

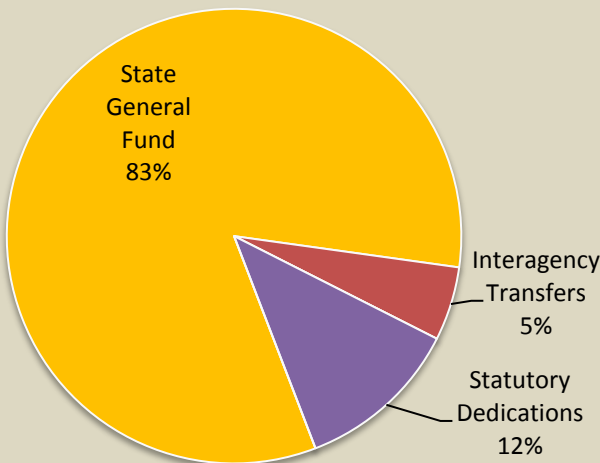
# MENTAL HEALTH ADVOCACY SERVICES

**FY 18 Total Amount Requested = \$3.7 Million, or an increase of 7.5%**

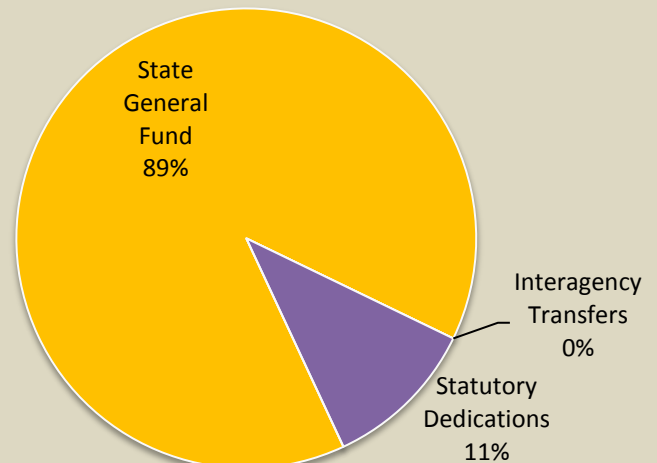
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$2,641,790	\$2,883,245	\$3,327,418	\$444,173	15.4%
Interagency Transfers	\$174,555	\$182,555	\$0	(\$182,555)	(100.0%)
Fees and Self-Gen Rev	\$0	\$0	\$0	\$0	0.0%
Statutory Dedications	\$336,680	\$406,541	\$406,541	\$0	0.0%
Federal Funds	\$0	\$0	\$0	\$0	0.0%
<b>TOTAL MOF</b>	<b>\$3,153,025</b>	<b>\$3,472,341</b>	<b>\$3,733,959</b>	<b>\$261,618</b>	<b>7.5%</b>
Authorized Positions	34	34	41	7	20.6%

## Means of Finance Comparison

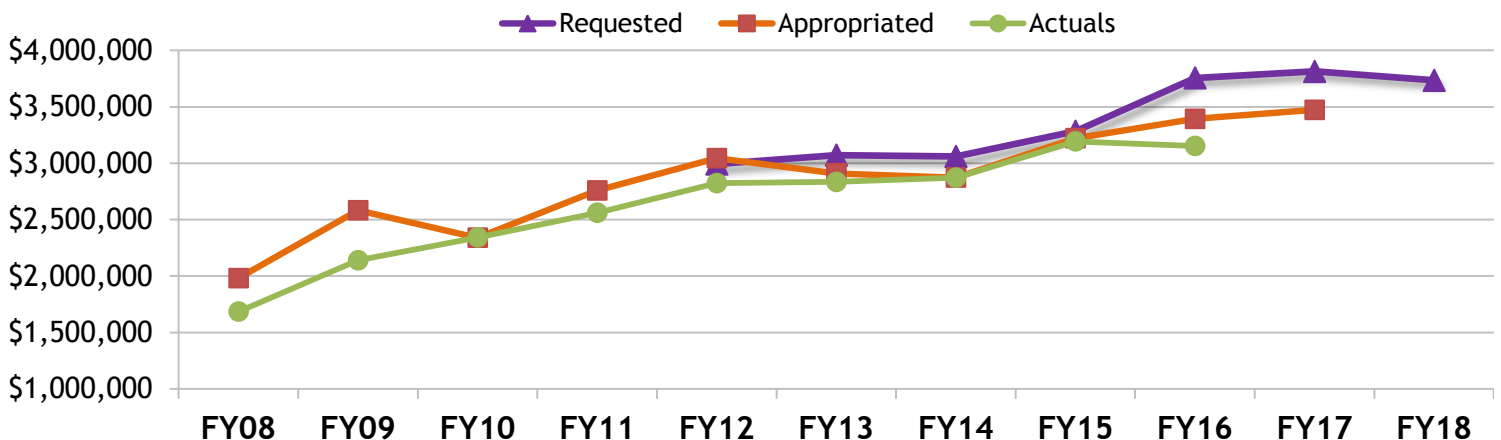
**Existing FY 16-17**  
(as of 9/30/16)



**Requested Amount**  
**FY 17-18**



## Budget History (in millions)



Source: Agencies and Executive Budget Supporting Documents

# MENTAL HEALTH ADVOCACY SERVICES

## Significant Requests

- No new and expanded requests are included.
- Staffing:
  - Request merit increases for classified employees totaling \$50,338.
  - Unclassified employees were not included in the merit request.
  - Request a workload adjustment to add 4 additional authorized positions and associated funding of \$257,888 in state general fund. Positions include two attorneys, one administrative assistant, and one part-time administrative assistant.
- Request a Means of Finance Swap to replace \$174,555 in Interagency Transfers received from the Office of Behavioral Health with a direct State General Fund appropriation. This funding is used to provide legal representation for those in involuntary assisted outpatient proceedings. Also, includes shifting 3 positions from non-T.O. FTE to Classified T.O. positions.
- Request for \$20,000 in state general fund for professional Information Technology services.

## Department Contacts

Name	Title	Phone Number
Joseph Seyler	Director	(225) 342-6678
Julia Gradney	Administrative Program Specialist	(225) 342-3937