

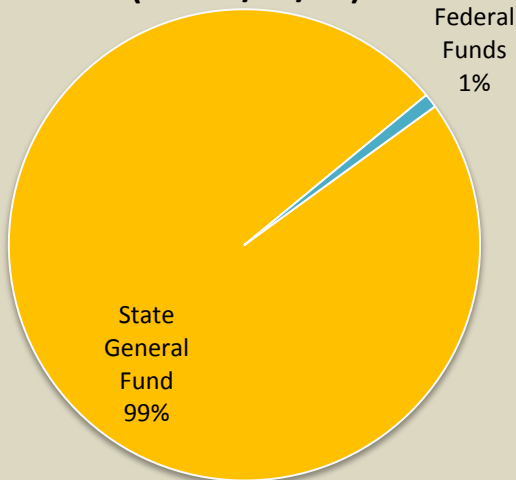
OFFICE OF THE INSPECTOR GENERAL

FY 18 Total Amount Requested = \$2 Million, or an increase of 18.5%

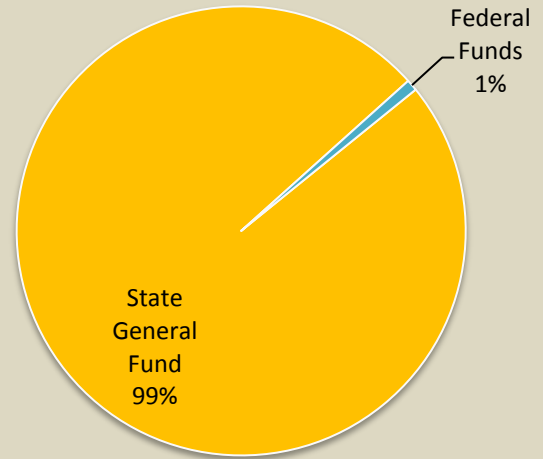
Means of Finance	Actual Expenditures FY 15-16	Existing Budget FY 16-17 (as of 9/30/16)	Requested Amt FY 17-18	Difference Requested and Existing	Percent Difference
State General Fund	\$1,764,128	\$1,676,135	\$1,989,607	\$313,472	18.7%
Interagency Transfers	\$0	\$0	\$0	\$0	0.0%
Fees and Self-Gen Rev	\$0	\$0	\$0	\$0	0.0%
Statutory Dedications	\$0	\$0	\$0	\$0	0.0%
Federal Funds	\$263	\$16,330	\$16,330	\$0	0.0%
TOTAL MOF	\$1,764,391	\$1,692,465	\$2,005,937	\$313,472	18.5%
Authorized Positions	16	16	16	0	0.0%

Means of Finance Comparison

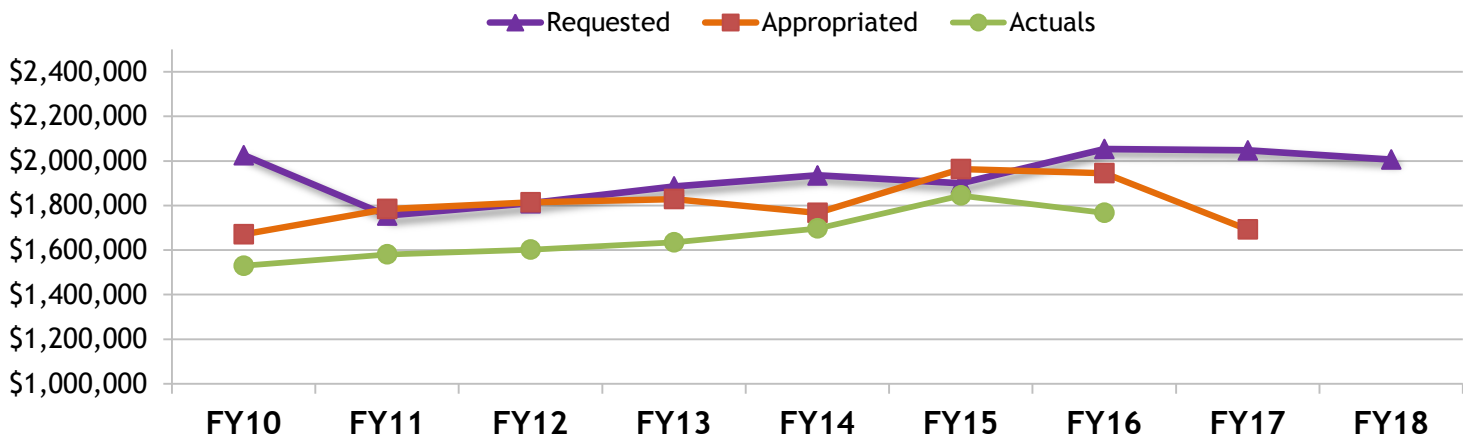
Existing FY 16-17
(as of 9/30/16)



Requested Amount
FY 17-18



Budget History



Source: Agencies and Executive Budget Supporting Documents

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Significant Requests

- No new and expanded requests.
- No additional authorized positions have been requested.
- No performance adjustments have been requested.
- Request for \$1,527 for a 2.2% inflation on travel, operating services, and professional services.
- Request for \$311,945 in State General Fund to fully fund 3 authorized positions that were not funded in the FY 16-17 budget.

Department Contacts

Name	Title	Phone Number
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