

FY19 State Budget

	FY 17 Actuals						
	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, FSGR, SD)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 125,404,330	\$ 81,236,562	\$ 134,970,594	\$ 117,751,347	\$ 1,225,129,335	\$ 1,684,492,168	\$ 378,126,271
Department of Veterans Affairs	\$ 4,995,855	\$ 1,583,991	\$ 16,432,247	\$ 442,633	\$ 38,726,103	\$ 62,180,829	\$ 21,870,735
Secretary of State	\$ 51,906,517	\$ 210,991	\$ 25,582,628	\$ 9,894	\$ -	\$ 77,710,030	\$ 77,499,039
Office of the Attorney General	\$ 6,813,770	\$ 24,287,009	\$ 4,294,420	\$ 15,114,346	\$ 5,699,017	\$ 56,208,562	\$ 26,222,536
Lieutenant Governor	\$ 990,941	\$ 462,520	\$ -	\$ -	\$ 4,339,115	\$ 5,792,576	\$ 990,941
State Treasurer	\$ -	\$ 1,488,676	\$ 8,134,796	\$ 353,768	\$ -	\$ 9,977,240	\$ 8,488,564
Public Service Commission	\$ -	\$ -	\$ -	\$ 8,485,175	\$ -	\$ 8,485,175	\$ 8,485,175
Agriculture and Forestry	\$ 23,662,794	\$ 1,595,571	\$ 6,506,357	\$ 31,182,626	\$ 6,470,804	\$ 69,418,152	\$ 61,351,777
Commissioner of Insurance	\$ -	\$ -	\$ 26,647,792	\$ 1,381,529	\$ 717,560	\$ 28,746,881	\$ 28,029,321
Department of Economic Development	\$ 14,954,842	\$ 1,107,965	\$ 2,895,075	\$ 18,167,538	\$ 2,937,033	\$ 40,062,453	\$ 36,017,455
Dept of Culture Recreation and Tourism	\$ 34,108,179	\$ 5,140,718	\$ 24,517,122	\$ 7,012,304	\$ 4,832,308	\$ 75,610,631	\$ 65,637,605
Dept of Transportation and Development	\$ -	\$ 3,922,181	\$ 22,769,329	\$ 515,630,877	\$ 15,733,689	\$ 558,056,076	\$ 538,400,206
Corrections Services	\$ 476,437,296	\$ 8,321,699	\$ 35,521,228	\$ 1,379,062	\$ 787,487	\$ 522,446,772	\$ 513,337,586
Public Safety Services	\$ 6,601,728	\$ 26,019,771	\$ 176,173,487	\$ 184,669,327	\$ 19,997,935	\$ 413,462,248	\$ 367,444,542
Youth Services	\$ 100,675,723	\$ 8,971,201	\$ 473,076	\$ 145,022	\$ 593,769	\$ 110,858,791	\$ 101,293,821
Department of Health	\$ 2,390,817,265	\$ 283,768,736	\$ 437,362,503	\$ 852,900,036	\$ 7,929,824,440	\$ 11,894,672,980	\$ 3,681,079,804
Department of Children and Family Services	\$ 160,516,303	\$ 11,783,308	\$ 10,647,150	\$ 4,789,525	\$ 396,832,782	\$ 584,569,068	\$ 175,952,978
Department of Natural Resources	\$ 10,068,629	\$ 8,390,842	\$ 167,307	\$ 19,691,203	\$ 6,646,883	\$ 44,964,864	\$ 29,927,139
Department of Revenue	\$ 12,040,331	\$ 219,816	\$ 75,222,816	\$ 571,049	\$ -	\$ 88,054,012	\$ 87,834,196
Department of Environmental Quality	\$ -	\$ 212,757	\$ 20,414	\$ 86,418,508	\$ 16,420,089	\$ 103,071,768	\$ 86,438,922
Louisiana Workforce Commission	\$ 6,530,496	\$ 4,122,803	\$ 102,000	\$ 99,263,838	\$ 140,182,037	\$ 250,201,174	\$ 105,896,334
Department of Wildlife and Fisheries	\$ -	\$ 2,980,111	\$ 195,285	\$ 95,175,338	\$ 25,881,666	\$ 124,232,400	\$ 95,370,623
Department of Civil Service	\$ 4,909,967	\$ 10,867,584	\$ 1,105,690	\$ 2,035,763	\$ -	\$ 18,919,004	\$ 8,051,420
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 907,215,046	\$ 13,673,426	\$ 1,384,356,305	\$ 150,958,134	\$ 59,115,141	\$ 2,515,318,052	\$ 2,442,529,485
Special Schools and Commissions	\$ 38,747,769	\$ 23,547,398	\$ 2,262,026	\$ 21,524,707	\$ -	\$ 86,081,900	\$ 62,534,502
Department of Education	\$ 3,535,662,196	\$ 165,496,269	\$ 29,823,015	\$ 295,881,619	\$ 1,115,567,496	\$ 5,142,430,595	\$ 3,861,366,830
LSU Health Care Services Division	\$ 24,664,566	\$ 17,788,112	\$ 12,149,617	\$ 379,658	\$ 4,954,212	\$ 59,936,165	\$ 37,193,841
Other Requirements	\$ 479,880,559	\$ 43,446,218	\$ 8,822,298	\$ 210,011,167	\$ 4,229,523	\$ 746,389,765	\$ 698,714,024
HB1 - General Appropriation Total	\$ 8,417,605,102	\$ 750,646,235	\$ 2,447,154,577	\$ 2,741,325,993	\$ 11,025,618,424	\$ 25,382,350,331	\$ 13,606,085,672
Ancillary Appropriations	\$ -	\$ 472,741,656	\$ 1,432,734,451	\$ 101,352,668	\$ -	\$ 2,006,828,775	\$ 1,534,087,119
Judicial Expense	\$ 151,530,944	\$ -	\$ -	\$ 7,291,250	\$ -	\$ 158,822,194	\$ 158,822,194
Legislative Expense	\$ 62,472,956	\$ -	\$ 20,803,504	\$ 10,000,000	\$ -	\$ 93,276,460	\$ 93,276,460
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 1,720,862	\$ 249,656,350	\$ 92,180,000	\$ 919,232,332	\$ 133,343,470	\$ 1,396,133,014	\$ 1,013,133,194
Other Appropriations Bills Total	\$ 215,724,762	\$ 722,398,006	\$ 1,545,717,955	\$ 1,037,876,250	\$ 133,343,470	\$ 3,655,060,443	\$ 2,799,318,967
Non-Appropriated Requirements	\$ 484,862,553	\$ -	\$ -	\$ 68,432,746	\$ -	\$ 553,295,299	\$ 553,295,299
TOTAL	\$ 9,118,192,417	\$ 1,473,044,241	\$ 3,992,872,532	\$ 3,847,634,989	\$ 11,158,961,894	\$ 29,590,706,073	\$ 16,958,699,938

FY19 State Budget

FY 18 - 12/1/17 Existing Operating Budget							
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 152,107,148	\$ 78,957,393	\$ 135,778,210	\$ 151,162,207	\$ 2,060,628,807	\$ 2,578,633,765	\$ 439,047,565
Department of Veterans Affairs	\$ 5,476,292	\$ 2,835,433	\$ 16,824,961	\$ 115,528	\$ 43,052,865	\$ 68,305,079	\$ 22,416,781
Secretary of State	\$ 53,158,836	\$ 221,500	\$ 27,400,550	\$ 113,078	\$ -	\$ 80,893,964	\$ 80,672,464
Office of the Attorney General	\$ 19,387,540	\$ 26,167,329	\$ 6,866,714	\$ 15,618,642	\$ 7,515,430	\$ 75,555,655	\$ 41,872,896
Lieutenant Governor	\$ 1,047,280	\$ 672,296	\$ 10,000	\$ -	\$ 5,488,059	\$ 7,217,635	\$ 1,057,280
State Treasurer	\$ -	\$ 1,686,944	\$ 8,900,948	\$ 811,455	\$ -	\$ 11,399,347	\$ 9,712,403
Public Service Commission	\$ 66,396	\$ -	\$ -	\$ 9,704,443	\$ -	\$ 9,770,839	\$ 9,770,839
Agriculture and Forestry	\$ 25,275,042	\$ 686,125	\$ 7,029,476	\$ 34,115,006	\$ 10,584,973	\$ 77,690,622	\$ 66,419,524
Commissioner of Insurance	\$ -	\$ -	\$ 28,658,984	\$ 1,738,353	\$ 716,006	\$ 31,113,343	\$ 30,397,337
Department of Economic Development	\$ 14,373,495	\$ 680,546	\$ 17,868,712	\$ 20,122,222	\$ 8,046,476	\$ 61,091,451	\$ 52,364,429
Dept of Culture Recreation and Tourism	\$ 31,480,277	\$ 12,123,852	\$ 32,754,468	\$ 10,630,673	\$ 7,530,092	\$ 94,519,362	\$ 74,865,418
Dept of Transportation and Development	\$ -	\$ 8,910,000	\$ 28,672,415	\$ 571,055,043	\$ 32,420,794	\$ 641,058,252	\$ 599,727,458
Corrections Services	\$ 490,875,885	\$ 14,837,938	\$ 46,352,374	\$ 54,000	\$ 2,230,697	\$ 554,350,894	\$ 537,282,259
Public Safety Services	\$ 19,410,048	\$ 38,286,509	\$ 179,276,430	\$ 188,422,671	\$ 48,544,162	\$ 473,939,820	\$ 387,109,149
Youth Services	\$ 109,587,852	\$ 11,959,959	\$ 775,487	\$ 149,022	\$ 908,006	\$ 123,380,326	\$ 110,512,361
Department of Health	\$ 2,415,119,251	\$ 306,924,794	\$ 510,154,478	\$ 842,350,843	\$ 9,519,368,265	\$ 13,593,917,631	\$ 3,767,624,572
Department of Children and Family Services	\$ 174,260,354	\$ 50,095,291	\$ 17,937,760	\$ 481,227	\$ 534,190,531	\$ 776,965,163	\$ 192,679,341
Department of Natural Resources	\$ 9,421,017	\$ 8,992,160	\$ 318,639	\$ 29,764,163	\$ 7,765,301	\$ 56,261,280	\$ 39,503,819
Department of Revenue	\$ 33,892,165	\$ 285,000	\$ 67,107,815	\$ 543,583	\$ -	\$ 101,828,563	\$ 101,543,563
Department of Environmental Quality	\$ -	\$ 670,829	\$ 24,790	\$ 104,184,518	\$ 20,155,915	\$ 125,036,052	\$ 104,209,308
Louisiana Workforce Commission	\$ 7,399,887	\$ 6,595,050	\$ 272,219	\$ 110,634,234	\$ 165,586,651	\$ 290,488,041	\$ 118,306,340
Department of Wildlife and Fisheries	\$ -	\$ 12,006,202	\$ 2,111,574	\$ 125,842,453	\$ 46,032,639	\$ 185,992,868	\$ 127,954,027
Department of Civil Service	\$ 5,326,196	\$ 11,622,197	\$ 1,232,825	\$ 2,233,801	\$ -	\$ 20,415,019	\$ 8,792,822
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,004,971,363	\$ 23,645,601	\$ 1,457,186,211	\$ 151,642,910	\$ 79,903,497	\$ 2,717,349,582	\$ 2,613,800,484
Special Schools and Commissions	\$ 42,044,885	\$ 26,067,815	\$ 3,263,033	\$ 25,114,616	\$ 318,668	\$ 96,809,017	\$ 70,422,534
Department of Education	\$ 3,604,419,133	\$ 263,200,035	\$ 57,488,446	\$ 273,809,800	\$ 1,146,171,841	\$ 5,345,089,255	\$ 3,935,717,379
LSU Health Care Services Division	\$ 24,427,906	\$ 18,383,724	\$ 15,472,658	\$ -	\$ 4,800,336	\$ 63,084,624	\$ 39,900,564
Other Requirements	\$ 494,419,850	\$ 45,669,009	\$ 10,978,280	\$ 259,696,604	\$ 5,556,260	\$ 816,320,003	\$ 765,094,734
HB1 - General Appropriation Total	\$ 8,737,948,098	\$ 972,183,531	\$ 2,680,718,457	\$ 2,930,111,095	\$ 13,757,516,271	\$ 29,078,477,452	\$ 14,348,777,650
Ancillary Appropriations	\$ -	\$ 646,285,095	\$ 1,506,664,222	\$ 151,000,000	\$ -	\$ 2,303,949,317	\$ 1,657,664,222
Judicial Expense	\$ 151,530,944	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 171,164,719	\$ 161,771,869
Legislative Expense	\$ 62,472,956	\$ -	\$ 22,373,567	\$ 10,000,000	\$ -	\$ 94,846,523	\$ 94,846,523
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 1,500,000	\$ 41,377,106	\$ 48,574,970	\$ 1,079,663,385	\$ 62,713,000	\$ 1,233,828,461	\$ 1,129,738,355
Other Appropriations Bills Total	\$ 215,503,900	\$ 697,055,051	\$ 1,577,612,759	\$ 1,250,904,310	\$ 62,713,000	\$ 3,803,789,020	\$ 3,044,020,969
Non-Appropriated Requirements	\$ 507,903,581	\$ -	\$ -	\$ 64,200,000	\$ -	\$ 572,103,581	\$ 572,103,581
TOTAL	\$ 9,461,355,579	\$ 1,669,238,582	\$ 4,258,331,216	\$ 4,245,215,405	\$ 13,820,229,271	\$ 33,454,370,053	\$ 17,964,902,200

FY19 State Budget

HB1 Enrolled (Without Revenue from 2ES & 3ES)							
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 101,298,262	\$ 70,707,654	\$ 136,992,561	\$ 155,956,339	\$ 2,029,176,017	\$ 2,494,130,833	\$ 394,247,162
Department of Veterans Affairs	\$ 4,389,325	\$ 2,349,822	\$ 17,256,667	\$ 115,528	\$ 45,597,601	\$ 69,708,943	\$ 21,761,520
Secretary of State	\$ 49,685,158	\$ 227,500	\$ 27,605,679	\$ 6,002,565	\$ -	\$ 83,520,902	\$ 83,293,402
Office of the Attorney General	\$ 12,609,979	\$ 23,500,587	\$ 6,816,714	\$ 16,721,205	\$ 7,075,021	\$ 66,723,506	\$ 36,147,898
Lieutenant Governor	\$ 870,928	\$ 672,296	\$ 10,000	\$ -	\$ 5,488,059	\$ 7,041,283	\$ 880,928
State Treasurer	\$ -	\$ 1,686,944	\$ 9,140,969	\$ 811,455	\$ -	\$ 11,639,368	\$ 9,952,424
Public Service Commission	\$ -	\$ -	\$ -	\$ 9,722,536	\$ -	\$ 9,722,536	\$ 9,722,536
Agriculture and Forestry	\$ 15,942,539	\$ 680,206	\$ 8,404,409	\$ 35,175,539	\$ 10,009,973	\$ 70,212,666	\$ 59,522,487
Commissioner of Insurance	\$ -	\$ -	\$ 29,342,980	\$ 1,817,750	\$ 717,475	\$ 31,878,205	\$ 31,160,730
Department of Economic Development	\$ 14,590,622	\$ -	\$ 5,064,807	\$ 16,772,483	\$ 2,976,020	\$ 39,403,932	\$ 36,427,912
Dept of Culture Recreation and Tourism	\$ 25,017,432	\$ 8,528,705	\$ 29,152,703	\$ 10,924,422	\$ 7,538,297	\$ 81,161,559	\$ 65,094,557
Dept of Transportation and Development	\$ -	\$ 15,242,612	\$ 28,182,415	\$ 560,381,094	\$ 24,632,793	\$ 628,438,914	\$ 588,563,509
Corrections Services	\$ 472,994,897	\$ 14,837,938	\$ 48,278,011	\$ 1,014,000	\$ 2,230,697	\$ 539,355,543	\$ 522,286,908
Public Safety Services	\$ -	\$ 38,258,311	\$ 200,340,673	\$ 182,809,115	\$ 47,941,431	\$ 469,349,530	\$ 383,149,788
Youth Services	\$ 74,231,503	\$ 11,959,959	\$ 775,487	\$ 149,022	\$ 891,796	\$ 88,007,767	\$ 75,156,012
Department of Health	\$ 2,478,211,795	\$ 319,674,708	\$ 538,898,298	\$ 890,492,234	\$ 9,811,812,570	\$ 14,039,089,605	\$ 3,907,602,327
Department of Children and Family Services	\$ 157,664,901	\$ 26,899,733	\$ 18,392,610	\$ 477,047	\$ 540,076,895	\$ 743,511,186	\$ 176,534,558
Department of Natural Resources	\$ 7,306,678	\$ 8,816,870	\$ 318,639	\$ 29,444,336	\$ 7,258,917	\$ 53,145,440	\$ 37,069,653
Department of Revenue	\$ -	\$ 285,000	\$ 101,571,220	\$ 550,000	\$ -	\$ 102,406,220	\$ 102,121,220
Department of Environmental Quality	\$ -	\$ 70,829	\$ 24,790	\$ 116,152,413	\$ 19,902,433	\$ 136,150,465	\$ 116,177,203
Louisiana Workforce Commission	\$ 5,607,489	\$ 4,559,450	\$ 272,219	\$ 111,288,610	\$ 160,205,804	\$ 281,933,572	\$ 117,168,318
Department of Wildlife and Fisheries	\$ -	\$ 12,527,226	\$ 2,111,574	\$ 118,276,988	\$ 42,431,264	\$ 175,347,052	\$ 120,388,562
Department of Civil Service	\$ 4,230,555	\$ 12,002,661	\$ 1,341,590	\$ 2,334,588	\$ -	\$ 19,909,394	\$ 7,906,733
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 824,611,092	\$ 22,759,816	\$ 1,474,298,447	\$ 148,331,426	\$ 80,105,297	\$ 2,550,106,078	\$ 2,447,240,965
Special Schools and Commissions	\$ 33,791,857	\$ 28,731,884	\$ 3,263,033	\$ 23,883,751	\$ 233,582	\$ 89,904,107	\$ 60,938,641
Department of Education	\$ 3,540,289,000	\$ 253,878,768	\$ 52,181,509	\$ 286,979,044	\$ 1,186,383,363	\$ 5,319,711,684	\$ 3,879,449,553
LSU Health Care Services Division	\$ 24,427,906	\$ 17,542,527	\$ 15,472,658	\$ -	\$ 4,800,336	\$ 62,243,427	\$ 39,900,564
Other Requirements	\$ 428,929,550	\$ 43,174,928	\$ 14,153,280	\$ 215,051,418	\$ 5,556,260	\$ 706,865,436	\$ 658,134,248
HB1 - General Appropriation Total	\$ 8,276,701,468	\$ 939,576,934	\$ 2,769,663,942	\$ 2,941,634,908	\$ 14,043,041,901	\$ 28,970,619,153	\$ 13,988,000,318
Ancillary Appropriations	\$ -	\$ 620,178,520	\$ 1,572,404,098	\$ 151,000,000	\$ -	\$ 2,343,582,618	\$ 1,723,404,098
Judicial Expense	\$ 111,085,806	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 130,719,581	\$ 121,326,731
Legislative Expense	\$ 44,973,736	\$ -	\$ 22,989,230	\$ 10,000,000	\$ -	\$ 77,962,966	\$ 77,962,966
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ 13,184,843	\$ 59,922,000	\$ 1,135,680,240	\$ 69,341,800	\$ 1,278,128,883	\$ 1,195,602,240
Other Appropriations Bills Total	\$ 156,059,542	\$ 642,756,213	\$ 1,655,315,328	\$ 1,306,921,165	\$ 69,341,800	\$ 3,830,394,048	\$ 3,118,296,035
Non-Appropriated Requirements	\$ 514,371,375	\$ -	\$ -	\$ 54,757,942	\$ -	\$ 569,129,317	\$ 569,129,317
TOTAL	\$ 8,947,132,385	\$ 1,582,333,147	\$ 4,424,979,270	\$ 4,303,314,015	\$ 14,112,383,701	\$ 33,370,142,518	\$ 17,675,425,670

FY19 State Budget

Revenue from 2ES & 3ES									
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)		
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 29,732,091	\$ -	\$ -	\$ 1,521,928	\$ -	\$ 31,254,019	\$ 31,254,019		
Department of Veterans Affairs	\$ 1,203,093	\$ -	\$ -	\$ -	\$ -	\$ 1,203,093	\$ 1,203,093		
Secretary of State	\$ 5,820,422	\$ -	\$ -	\$ -	\$ -	\$ 5,820,422	\$ 5,820,422		
Office of the Attorney General	\$ 3,303,876	\$ -	\$ -	\$ -	\$ -	\$ 3,303,876	\$ 3,303,876		
Lieutenant Governor	\$ 170,914	\$ -	\$ -	\$ -	\$ -	\$ 170,914	\$ 170,914		
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Agriculture and Forestry	\$ 2,357,612	\$ -	\$ -	\$ -	\$ -	\$ 2,357,612	\$ 2,357,612		
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Department of Economic Development	\$ 4,830,641	\$ -	\$ -	\$ -	\$ -	\$ 4,830,641	\$ 4,830,641		
Dept of Culture Recreation and Tourism	\$ 7,831,988	\$ -	\$ -	\$ -	\$ -	\$ 7,831,988	\$ 7,831,988		
Dept of Transportation and Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Corrections Services	\$ 27,096,609	\$ -	\$ -	\$ -	\$ -	\$ 27,096,609	\$ 27,096,609		
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Youth Services	\$ 34,965,118	\$ -	\$ -	\$ -	\$ -	\$ 34,965,118	\$ 34,965,118		
Department of Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Department of Children and Family Services	\$ 35,712,518	\$ -	\$ -	\$ -	\$ -	\$ 35,712,518	\$ 35,712,518		
Department of Natural Resources	\$ 1,437,123	\$ -	\$ -	\$ -	\$ -	\$ 1,437,123	\$ 1,437,123		
Department of Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Department of Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Louisiana Workforce Commission	\$ 2,644,730	\$ -	\$ -	\$ -	\$ 3,694,836	\$ 6,339,566	\$ 2,644,730		
Department of Wildlife and Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Department of Civil Service	\$ 1,113,291	\$ -	\$ -	\$ -	\$ -	\$ 1,113,291	\$ 1,113,291		
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Higher Education	\$ 190,128,735	\$ -	\$ -	\$ -	\$ -	\$ 190,128,735	\$ 190,128,735		
Special Schools and Commissions	\$ 11,677,829	\$ -	\$ -	\$ -	\$ -	\$ 11,677,829	\$ 11,677,829		
Department of Education	\$ 41,299,149	\$ -	\$ -	\$ -	\$ -	\$ 41,299,149	\$ 41,299,149		
LSU Health Care Services Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Requirements	\$ 81,623,031	\$ -	\$ -	\$ -	\$ -	\$ 81,623,031	\$ 81,623,031		
HB1 - General Appropriation Total	\$ 482,948,770	\$ -	\$ -	\$ 1,521,928	\$ 3,694,836	\$ 488,165,534	\$ 484,470,698		
Ancillary Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Judicial Expense	\$ 42,445,138	\$ -	\$ -	\$ -	\$ -	\$ 42,445,138	\$ 42,445,138		
Legislative Expense	\$ 17,499,220	\$ -	\$ -	\$ -	\$ -	\$ 17,499,220	\$ 17,499,220		
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Appropriations Bills Total	\$ 59,944,358	\$ -	\$ -	\$ -	\$ -	\$ 59,944,358	\$ 59,944,358		
Non-Appropriated Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 542,893,128	\$ -	\$ -	\$ 1,521,928	\$ 3,694,836	\$ 548,109,892	\$ 544,415,056		

FY19 State Budget

HB1 Enrolled with Revenue From 2ES & 3ES							
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 131,030,353	\$ 70,707,654	\$ 136,992,561	\$ 157,478,267	\$ 2,029,176,017	\$ 2,525,384,852	\$ 425,501,181
Department of Veterans Affairs	\$ 5,592,418	\$ 2,349,822	\$ 17,256,667	\$ 115,528	\$ 45,597,601	\$ 70,912,036	\$ 22,964,613
Secretary of State	\$ 55,505,580	\$ 227,500	\$ 27,605,679	\$ 6,002,565	\$ -	\$ 89,341,324	\$ 89,113,824
Office of the Attorney General	\$ 15,913,855	\$ 23,500,587	\$ 6,816,714	\$ 16,721,205	\$ 7,075,021	\$ 70,027,382	\$ 39,451,774
Lieutenant Governor	\$ 1,041,842	\$ 672,296	\$ 10,000	\$ -	\$ 5,488,059	\$ 7,212,197	\$ 1,051,842
State Treasurer	\$ -	\$ 1,686,944	\$ 9,140,969	\$ 811,455	\$ -	\$ 11,639,368	\$ 9,952,424
Public Service Commission	\$ -	\$ -	\$ -	\$ 9,722,536	\$ -	\$ 9,722,536	\$ 9,722,536
Agriculture and Forestry	\$ 18,300,151	\$ 680,206	\$ 8,404,409	\$ 35,175,539	\$ 10,009,973	\$ 72,570,278	\$ 61,880,099
Commissioner of Insurance	\$ -	\$ -	\$ 29,342,980	\$ 1,817,750	\$ 717,475	\$ 31,878,205	\$ 31,160,730
Department of Economic Development	\$ 19,421,263	\$ -	\$ 5,064,807	\$ 16,772,483	\$ 2,976,020	\$ 44,234,573	\$ 41,258,553
Dept of Culture Recreation and Tourism	\$ 32,849,420	\$ 8,528,705	\$ 29,152,703	\$ 10,924,422	\$ 7,538,297	\$ 88,993,547	\$ 72,926,545
Dept of Transportation and Development	\$ -	\$ 15,242,612	\$ 28,182,415	\$ 560,381,094	\$ 24,632,793	\$ 628,438,914	\$ 588,563,509
Corrections Services	\$ 500,091,506	\$ 14,837,938	\$ 48,278,011	\$ 1,014,000	\$ 2,230,697	\$ 566,452,152	\$ 549,383,517
Public Safety Services	\$ -	\$ 38,258,311	\$ 200,340,673	\$ 182,809,115	\$ 47,941,431	\$ 469,349,530	\$ 383,149,788
Youth Services	\$ 109,196,621	\$ 11,959,959	\$ 775,487	\$ 149,022	\$ 891,796	\$ 122,972,885	\$ 110,121,130
Department of Health	\$ 2,478,211,795	\$ 319,674,708	\$ 538,898,298	\$ 890,492,234	\$ 9,811,812,570	\$ 14,039,089,605	\$ 3,907,602,327
Department of Children and Family Services	\$ 193,377,419	\$ 26,899,733	\$ 18,392,610	\$ 477,047	\$ 540,076,895	\$ 779,223,704	\$ 212,247,076
Department of Natural Resources	\$ 8,743,801	\$ 8,816,870	\$ 318,639	\$ 29,444,336	\$ 7,258,917	\$ 54,582,563	\$ 38,506,776
Department of Revenue	\$ -	\$ 285,000	\$ 101,571,220	\$ 550,000	\$ -	\$ 102,406,220	\$ 102,121,220
Department of Environmental Quality	\$ -	\$ 70,829	\$ 24,790	\$ 116,152,413	\$ 19,902,433	\$ 136,150,465	\$ 116,177,203
Louisiana Workforce Commission	\$ 8,252,219	\$ 4,559,450	\$ 272,219	\$ 111,288,610	\$ 163,900,640	\$ 288,273,138	\$ 119,813,048
Department of Wildlife and Fisheries	\$ -	\$ 12,527,226	\$ 2,111,574	\$ 118,276,988	\$ 42,431,264	\$ 175,347,052	\$ 120,388,562
Department of Civil Service	\$ 5,343,846	\$ 12,002,661	\$ 1,341,590	\$ 2,334,588	\$ -	\$ 21,022,685	\$ 9,020,024
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,014,739,827	\$ 22,759,816	\$ 1,474,298,447	\$ 148,331,426	\$ 80,105,297	\$ 2,740,234,813	\$ 2,637,369,700
Special Schools and Commissions	\$ 45,469,686	\$ 28,731,884	\$ 3,263,033	\$ 23,883,751	\$ 233,582	\$ 101,581,936	\$ 72,616,470
Department of Education	\$ 3,581,588,149	\$ 253,878,768	\$ 52,181,509	\$ 286,979,044	\$ 1,186,383,363	\$ 5,361,010,833	\$ 3,920,748,702
LSU Health Care Services Division	\$ 24,427,906	\$ 17,542,527	\$ 15,472,658	\$ -	\$ 4,800,336	\$ 62,243,427	\$ 39,900,564
Other Requirements	\$ 510,552,581	\$ 43,174,928	\$ 14,153,280	\$ 215,051,418	\$ 5,556,260	\$ 788,488,467	\$ 739,757,279
HB1 - General Appropriation Total	\$ 8,759,650,238	\$ 939,576,934	\$ 2,769,663,942	\$ 2,943,156,836	\$ 14,046,736,737	\$ 29,458,784,687	\$ 14,472,471,016
Ancillary Appropriations	\$ -	\$ 620,178,520	\$ 1,572,404,098	\$ 151,000,000	\$ -	\$ 2,343,582,618	\$ 1,723,404,098
Judicial Expense	\$ 153,530,944	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 173,164,719	\$ 163,771,869
Legislative Expense	\$ 62,472,956	\$ -	\$ 22,989,230	\$ 10,000,000	\$ -	\$ 95,462,186	\$ 95,462,186
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ 13,184,843	\$ 59,922,000	\$ 1,135,680,240	\$ 69,341,800	\$ 1,278,128,883	\$ 1,195,602,240
Other Appropriations Bills Total	\$ 216,003,900	\$ 642,756,213	\$ 1,655,315,328	\$ 1,306,921,165	\$ 69,341,800	\$ 3,890,338,406	\$ 3,178,240,393
Non-Appropriated Requirements	\$ 514,371,375	\$ -	\$ -	\$ 54,757,942	\$ -	\$ 569,129,317	\$ 569,129,317
TOTAL	\$ 9,490,025,513	\$ 1,582,333,147	\$ 4,424,979,270	\$ 4,304,835,943	\$ 14,116,078,537	\$ 33,918,252,410	\$ 18,219,840,726

FY19 State Budget

Difference from FY17 Actuals to FY19 Budget								
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)	
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 5,626,023	\$ (10,528,908)	\$ 2,021,967	\$ 39,726,920	\$ 804,046,682	\$ 840,892,684	\$ 47,374,910	
Department of Veterans Affairs	\$ 596,563	\$ 765,831	\$ 824,420	\$ (327,105)	\$ 6,871,498	\$ 8,731,207	\$ 1,093,878	
Secretary of State	\$ 3,599,063	\$ 16,509	\$ 2,023,051	\$ 5,992,671	\$ -	\$ 11,631,294	\$ 11,614,785	
Office of the Attorney General	\$ 9,100,085	\$ (786,422)	\$ 2,522,294	\$ 1,606,859	\$ 1,376,004	\$ 13,818,820	\$ 13,229,238	
Lieutenant Governor	\$ 50,901	\$ 209,776	\$ 10,000	\$ -	\$ 1,148,944	\$ 1,419,621	\$ 60,901	
State Treasurer	\$ -	\$ 198,268	\$ 1,006,173	\$ 457,687	\$ -	\$ 1,662,128	\$ 1,463,860	
Public Service Commission	\$ -	\$ -	\$ -	\$ 1,237,361	\$ -	\$ 1,237,361	\$ 1,237,361	
Agriculture and Forestry	\$ (5,362,643)	\$ (915,365)	\$ 1,898,052	\$ 3,992,913	\$ 3,539,169	\$ 3,152,126	\$ 528,322	
Commissioner of Insurance	\$ -	\$ -	\$ 2,695,188	\$ 436,221	\$ (85)	\$ 3,131,324	\$ 3,131,409	
Department of Economic Development	\$ 4,466,421	\$ (1,107,965)	\$ 2,169,732	\$ (1,395,055)	\$ 38,987	\$ 4,172,120	\$ 5,241,098	
Dept of Culture Recreation and Tourism	\$ (1,258,759)	\$ 3,387,987	\$ 4,635,581	\$ 3,912,118	\$ 2,705,989	\$ 13,382,916	\$ 7,288,940	
Dept of Transportation and Development	\$ -	\$ 11,320,431	\$ 5,413,086	\$ 44,750,217	\$ 8,899,104	\$ 70,382,838	\$ 50,163,303	
Corrections Services	\$ 23,654,210	\$ 6,516,239	\$ 12,756,783	\$ (365,062)	\$ 1,443,210	\$ 44,005,380	\$ 36,045,931	
Public Safety Services	\$ (6,601,728)	\$ 12,238,540	\$ 24,167,186	\$ (1,860,212)	\$ 27,943,496	\$ 55,887,282	\$ 15,705,246	
Youth Services	\$ 8,520,898	\$ 2,988,758	\$ 302,411	\$ 4,000	\$ 298,027	\$ 12,114,094	\$ 8,827,309	
Department of Health	\$ 87,394,530	\$ 35,905,972	\$ 101,535,795	\$ 37,592,198	\$ 1,881,988,130	\$ 2,144,416,625	\$ 226,522,523	
Department of Children and Family Services	\$ 32,861,116	\$ 15,116,425	\$ 7,745,460	\$ (4,312,478)	\$ 143,244,113	\$ 194,654,636	\$ 36,294,098	
Department of Natural Resources	\$ (1,324,828)	\$ 426,028	\$ 151,332	\$ 9,753,133	\$ 612,034	\$ 9,617,699	\$ 8,579,637	
Department of Revenue	\$ (12,040,331)	\$ 65,184	\$ 26,348,404	\$ (21,049)	\$ -	\$ 14,352,208	\$ 14,287,024	
Department of Environmental Quality	\$ -	\$ (141,928)	\$ 4,376	\$ 29,733,905	\$ 3,482,344	\$ 33,078,697	\$ 29,738,281	
Louisiana Workforce Commission	\$ 1,721,723	\$ 436,647	\$ 170,219	\$ 12,024,772	\$ 23,718,603	\$ 38,071,964	\$ 13,916,714	
Department of Wildlife and Fisheries	\$ -	\$ 9,547,115	\$ 1,916,289	\$ 23,101,650	\$ 16,549,598	\$ 51,114,652	\$ 25,017,939	
Department of Civil Service	\$ 433,879	\$ 1,135,077	\$ 235,900	\$ 298,825	\$ -	\$ 2,103,681	\$ 968,604	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 107,524,781	\$ 9,086,390	\$ 89,942,142	\$ (2,626,708)	\$ 20,990,156	\$ 224,916,761	\$ 194,840,215	
Special Schools and Commissions	\$ 6,721,917	\$ 5,184,486	\$ 1,001,007	\$ 2,359,044	\$ 233,582	\$ 15,500,036	\$ 10,081,968	
Department of Education	\$ 45,925,953	\$ 88,382,499	\$ 22,358,494	\$ (8,902,575)	\$ 70,815,867	\$ 218,580,238	\$ 59,381,872	
LSU Health Care Services Division	\$ (236,660)	\$ (245,585)	\$ 3,323,041	\$ (379,658)	\$ (153,876)	\$ 2,307,262	\$ 2,706,723	
Other Requirements	\$ 30,672,022	\$ (271,290)	\$ 5,330,982	\$ 5,040,251	\$ 1,326,737	\$ 42,098,702	\$ 41,043,255	
HB1 - General Appropriation Total	\$ 342,045,136	\$ 188,930,699	\$ 322,509,365	\$ 201,830,843	\$ 3,021,118,313	\$ 4,076,434,356	\$ 866,385,344	
Ancillary Appropriations	\$ -	\$ 147,436,864	\$ 139,669,647	\$ 49,647,332	\$ -	\$ 336,753,843	\$ 189,316,979	
Judicial Expense	\$ 2,000,000	\$ 9,392,850	\$ -	\$ 2,949,675	\$ -	\$ 14,342,525	\$ 4,949,675	
Legislative Expense	\$ -	\$ -	\$ 2,185,726	\$ -	\$ -	\$ 2,185,726	\$ 2,185,726	
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ (1,720,862)	\$ (236,471,507)	\$ (32,258,000)	\$ 216,447,908	\$ (64,001,670)	\$ (118,004,131)	\$ 182,469,046	
Other Appropriations Bills Total	\$ 279,138	\$ (79,641,793)	\$ 109,597,373	\$ 269,044,915	\$ (64,001,670)	\$ 235,277,963	\$ 378,921,426	
Non-Appropriated Requirements	\$ 29,508,822	\$ -	\$ -	\$ (13,674,804)	\$ -	\$ 15,834,018	\$ 15,834,018	
TOTAL	\$ 371,833,096	\$ 109,288,906	\$ 432,106,738	\$ 457,200,954	\$ 2,957,116,643	\$ 4,327,546,337	\$ 1,261,140,788	

FY19 State Budget

Difference from FY18 Existing Budget to FY19 Budget										
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)			
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ (21,076,795)	\$ (8,249,739)	\$ 1,214,351	\$ 6,316,060	\$ (31,452,790)	\$ (53,248,913)	\$ (13,546,384)			
Department of Veterans Affairs	\$ 116,126	\$ (485,611)	\$ 431,706	\$ -	\$ 2,544,736	\$ 2,606,957	\$ 547,832			
Secretary of State	\$ 2,346,744	\$ 6,000	\$ 205,129	\$ 5,889,487	\$ -	\$ 8,447,360	\$ 8,441,360			
Office of the Attorney General	\$ (3,473,685)	\$ (2,666,742)	\$ (50,000)	\$ 1,102,563	\$ (440,409)	\$ (5,528,273)	\$ (2,421,122)			
Lieutenant Governor	\$ (5,438)	\$ -	\$ -	\$ -	\$ -	\$ (5,438)	\$ (5,438)			
State Treasurer	\$ -	\$ -	\$ 240,021	\$ -	\$ -	\$ 240,021	\$ 240,021			
Public Service Commission	\$ (66,396)	\$ -	\$ -	\$ 18,093	\$ -	\$ (48,303)	\$ (48,303)			
Agriculture and Forestry	\$ (6,974,891)	\$ (5,919)	\$ 1,374,933	\$ 1,060,533	\$ (575,000)	\$ (5,120,344)	\$ (4,539,425)			
Commissioner of Insurance	\$ -	\$ -	\$ 683,996	\$ 79,397	\$ 1,469	\$ 764,862	\$ 763,393			
Department of Economic Development	\$ 5,047,768	\$ (680,546)	\$ (12,803,905)	\$ (3,349,739)	\$ (5,070,456)	\$ (16,856,878)	\$ (11,105,876)			
Dept of Culture Recreation and Tourism	\$ 1,369,143	\$ (3,595,147)	\$ (3,601,765)	\$ 293,749	\$ 8,205	\$ (5,525,815)	\$ (1,938,873)			
Dept of Transportation and Development	\$ -	\$ 6,332,612	\$ (490,000)	\$ (10,673,949)	\$ (7,788,001)	\$ (12,619,338)	\$ (11,163,949)			
Corrections Services	\$ 9,215,621	\$ -	\$ 1,925,637	\$ 960,000	\$ -	\$ 12,101,258	\$ 12,101,258			
Public Safety Services	\$ (19,410,048)	\$ (28,198)	\$ 21,064,243	\$ (5,613,556)	\$ (602,731)	\$ (4,590,290)	\$ (3,959,361)			
Youth Services	\$ (391,231)	\$ -	\$ -	\$ -	\$ (16,210)	\$ (407,441)	\$ (391,231)			
Department of Health	\$ 63,092,544	\$ 12,749,914	\$ 28,743,820	\$ 48,141,391	\$ 292,444,305	\$ 445,171,974	\$ 139,977,755			
Department of Children and Family Services	\$ 19,117,065	\$ (23,195,558)	\$ 454,850	\$ (4,180)	\$ 5,886,364	\$ 2,258,541	\$ 19,567,735			
Department of Natural Resources	\$ (677,216)	\$ (175,290)	\$ -	\$ (319,827)	\$ (506,384)	\$ (1,678,717)	\$ (997,043)			
Department of Revenue	\$ (33,892,165)	\$ -	\$ 34,463,405	\$ 6,417	\$ -	\$ 577,657	\$ 577,657			
Department of Environmental Quality	\$ -	\$ (600,000)	\$ -	\$ 11,967,895	\$ (253,482)	\$ 11,114,413	\$ 11,967,895			
Louisiana Workforce Commission	\$ 852,332	\$ (2,035,600)	\$ -	\$ 654,376	\$ (1,686,011)	\$ (2,214,903)	\$ 1,506,708			
Department of Wildlife and Fisheries	\$ -	\$ 521,024	\$ -	\$ (7,565,465)	\$ (3,601,375)	\$ (10,645,816)	\$ (7,565,465)			
Department of Civil Service	\$ 17,650	\$ 380,464	\$ 108,765	\$ 100,787	\$ -	\$ 607,666	\$ 227,202			
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Higher Education	\$ 9,768,464	\$ (885,785)	\$ 17,112,236	\$ (3,311,484)	\$ 201,800	\$ 22,885,231	\$ 23,569,216			
Special Schools and Commissions	\$ 3,424,801	\$ 2,664,069	\$ -	\$ (1,230,865)	\$ (85,086)	\$ 4,772,919	\$ 2,193,936			
Department of Education	\$ (22,830,984)	\$ (9,321,267)	\$ (5,306,937)	\$ 13,169,244	\$ 40,211,522	\$ 15,921,578	\$ (14,968,677)			
LSU Health Care Services Division	\$ -	\$ (841,197)	\$ -	\$ -	\$ -	\$ (841,197)	\$ -			
Other Requirements	\$ 16,132,731	\$ (2,494,081)	\$ 3,175,000	\$ (44,645,186)	\$ -	\$ (27,831,536)	\$ (25,337,455)			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
HB1 - General Appropriation Total	\$ 21,702,140	\$ (32,606,597)	\$ 88,945,485	\$ 13,045,741	\$ 289,220,466	\$ 380,307,235	\$ 123,693,366			
Ancillary Appropriations	\$ -	\$ (26,106,575)	\$ 65,739,876	\$ -	\$ -	\$ 39,633,301	\$ 65,739,876			
Judicial Expense	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000			
Legislative Expense	\$ -	\$ -	\$ 615,663	\$ -	\$ -	\$ 615,663	\$ 615,663			
Special Acts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Capital Outlay	\$ (1,500,000)	\$ (28,192,263)	\$ 11,347,030	\$ 56,016,855	\$ 6,628,800	\$ 44,300,422	\$ 65,863,885			
Other Appropriations Bills Total	\$ 500,000	\$ (54,298,838)	\$ 77,702,569	\$ 56,016,855	\$ 6,628,800	\$ 86,549,386	\$ 134,219,424			
Non-Appropriated Requirements	\$ 6,467,794	\$ -	\$ -	\$ (9,442,058)	\$ -	\$ (2,974,264)	\$ (2,974,264)			
TOTAL	\$ 28,669,934	\$ (86,905,435)	\$ 166,648,054	\$ 59,620,538	\$ 295,849,266	\$ 463,882,357	\$ 254,938,526			

FY19 State Budget

% Change FY18 Existing Budget to FY19 Budget							
Department	State General Fund (SGF)	Interagency Transfers	Fees and Self-Generated Revenue (FSGR)	Statutory Dedications (SD)	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Preamble	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Executive Department	(13.9%)	(10.4%)	0.9%	4.2%	(1.5%)	(2.1%)	(3.1%)
Department of Veterans Affairs	2.1%	(17.1%)	2.6%	0.0%	5.9%	3.8%	2.4%
Secretary of State	4.4%	2.7%	0.7%	5208.3%	0.0%	10.4%	10.5%
Office of the Attorney General	(17.9%)	(10.2%)	(0.7%)	7.1%	(5.9%)	(7.3%)	(5.8%)
Lieutenant Governor	(0.5%)	0.0%	0.0%	0.0%	0.0%	(0.1%)	(0.5%)
State Treasurer	0.0%	0.0%	2.7%	0.0%	0.0%	2.1%	2.5%
Public Service Commission	(100.0%)	0.0%	0.0%	0.2%	0.0%	(0.5%)	(0.5%)
Agriculture and Forestry	(27.6%)	(0.9%)	19.6%	3.1%	(5.4%)	(6.6%)	(6.8%)
Commissioner of Insurance	0.0%	0.0%	2.4%	4.6%	0.2%	2.5%	2.5%
Department of Economic Development	35.1%	(100.0%)	(71.7%)	(16.6%)	(63.0%)	(27.6%)	(21.2%)
Dept of Culture Recreation and Tourism	4.3%	(29.7%)	(11.0%)	2.8%	0.1%	(5.8%)	(2.6%)
Dept of Transportation and Development	0.0%	71.1%	(1.7%)	(1.9%)	(24.0%)	(2.0%)	(1.9%)
Corrections Services	1.9%	0.0%	4.2%	1777.8%	0.0%	2.2%	2.3%
Public Safety Services	(100.0%)	(0.1%)	11.7%	(3.0%)	(1.2%)	(1.0%)	(1.0%)
Youth Services	(0.4%)	0.0%	0.0%	0.0%	(1.8%)	(0.3%)	(0.4%)
Department of Health	2.6%	4.2%	5.6%	5.7%	3.1%	3.3%	3.7%
Department of Children and Family Services	11.0%	(46.3%)	2.5%	(0.9%)	1.1%	0.3%	10.2%
Department of Natural Resources	(7.2%)	(1.9%)	0.0%	(1.1%)	(6.5%)	(3.0%)	(2.5%)
Department of Revenue	(100.0%)	0.0%	51.4%	1.2%	0.0%	0.6%	0.6%
Department of Environmental Quality	0.0%	(89.4%)	0.0%	11.5%	(1.3%)	8.9%	11.5%
Louisiana Workforce Commission	11.5%	(30.9%)	0.0%	0.6%	(1.0%)	(0.8%)	1.3%
Department of Wildlife and Fisheries	0.0%	4.3%	0.0%	(6.0%)	(7.8%)	(5.7%)	(5.9%)
Department of Civil Service	0.3%	3.3%	8.8%	4.5%	0.0%	3.0%	2.6%
Retirement Systems	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Higher Education	1.0%	(3.7%)	1.2%	(2.2%)	0.3%	0.8%	0.9%
Special Schools and Commissions	8.1%	10.2%	0.0%	(4.9%)	(26.7%)	4.9%	3.1%
Department of Education	(0.6%)	(3.5%)	(9.2%)	4.8%	3.5%	0.3%	(0.4%)
LSU Health Care Services Division	0.0%	(4.6%)	0.0%	0.0%	0.0%	(1.3%)	0.0%
Other Requirements	3.3%	(5.5%)	28.9%	(17.2%)	0.0%	(3.4%)	(3.3%)
HB1 - General Appropriation Total	0.2%	(3.4%)	3.3%	0.4%	2.1%	1.3%	0.9%
Ancillary Appropriations	0.0%	(4.0%)	4.4%	0.0%	0.0%	1.7%	4.0%
Judicial Expense	1.3%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%
Legislative Expense	0.0%	0.0%	2.8%	0.0%	0.0%	0.6%	0.6%
Special Acts Expense	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Outlay	(100.0%)	(68.1%)	23.4%	5.2%	10.6%	3.6%	5.8%
Other Appropriations Bills Total	0.2%	(7.8%)	4.9%	4.5%	10.6%	2.3%	4.4%
Non-Appropriated Requirements	1.3%	0.0%	0.0%	(14.7%)	0.0%	(0.5%)	(0.5%)
TOTAL	0.3%	(5.2%)	3.9%	1.4%	2.1%	1.4%	1.4%