

# Summary of State General Fund Uses

## FY18 Surplus and FY19 Excess

<b>FY18 SURPLUS - \$308,053,201</b>		
Instrument	Use	Amount
Funds Bill	Budget Stabilization Fund Transfer	\$77,013,301
Supplemental	UAL - Teacher's Retirement System	\$21,327,137
Supplemental	UAL - LASERS	\$9,478,184
Funds Bill	Coastal Protection and Restoration Fund Transfer	\$55,000,000
HB2	Surplus Capital Outlay	\$44,715,253
HB2	Surplus Capital Outlay - Deferred Maintenance in State Buildings	\$20,519,326
HB2	Surplus Highway Program	\$80,000,000
<b>Use Total:</b>		<b>\$308,053,201</b>

<b>FY19 EXCESS - \$110,100,000</b>		
Use	Amount	
<b>HB286 - FUNDS BILL USAGE</b>		
<b>Fund Transfers:</b> Fiscal Administrators Loan Fund \$500K, Utility and Carrier Inspection Fund \$2M, Underground Storage Tank Fund \$1.5M, Higher Ed Initiatives Fund \$4M, Louisiana Jobs Now Fund \$1M	<b>\$9,000,000</b>	
<b>HB392 - SUPPLEMENTAL APPROPRIATIONS BILL USAGE</b>		
GOHSEP - FEMA Debt payment	\$25,105,234	
<b>Judgments</b>	<b>\$9,000,000</b>	
DOTD - Funding for Regional Highway Districts	\$9,000,000	
Division of Administration - Funding LaGov Implementation	\$7,120,925	
TOPS - Increase from additional awards	\$6,627,240	
Lallie Kemp - Funding for shortfall and acquisitions	\$6,050,507	
<b>Capital Outlay Projects</b>	<b>\$5,970,000</b>	
DCFS - Integrated Eligibility System	\$5,000,000	
Various Agencies - Operating Expenses	\$4,958,071	
Fund Transfer: Major Events Incentive Program Subfund	\$3,800,000	
Various Agencies - funding for Acquisitions	\$3,415,481	
ULM College of Pharmacy funding for accreditation	\$3,000,000	
Lafourche Parish School Board for oil and gas royalties in Lake Raccourci Field	\$2,601,977	
DCFS - Non-Medical Group Home and Therapeutic Foster Care	\$2,352,395	
Cancer Research Center - Indirect Costs	\$2,187,129	
Office of Juvenile Justice - Raise the Age Initiatives	\$1,266,239	
Corrections Administration - Offender Management System	\$2,000,000	
Pennington Biomedical Research Center	\$2,000,000	
LSU Ag Center for Research Extensions	\$2,000,000	
Judicial Expenses	\$1,800,000	
LSU HSC - Shreveport - Lab Acquisitions	\$916,903	
Office of the Fire Marshal - Mobile Command Center and overtime expenses related to church fires in St. Landry Parish	\$822,000	
Military Affairs - funding for the Job Challenge Program	\$664,254	
Dept. of Education - funding for the Jobs for America's Graduates Program	\$468,930	
LSU BR - Center for River Studies	\$368,000	
Southern University Ag Center for Research Extension Centers	\$300,000	
Military Affairs - Cybersecurity Initiatives	\$250,000	
State Aid to Locals - Civil Legal Aid Services	\$250,000	
LED State Commitments - New Orleans BioInnovation Center	\$200,000	
LDH OCDD - Early Steps Service Utilization	\$181,723	
Supplemental Pay - Net Reduction of needed funds	(\$116,000)	
Sheriffs Housing - Reduction to align funding with anticipated expenditures	(\$1,127,044)	
Interim Emergency Board - balance utilization	(\$1,322,862)	
MFP - MOF Swap replacing SGF with Lottery Proceeds	(\$6,011,102)	
<b>Use Total:</b>		<b>\$110,100,000</b>
<b>Remaining Excess:</b>		<b>\$0</b>