

Representative Jerome Zeringue
Chairman



Representative Gary Carter
Vice Chairman

Fiscal Year 2020-21 HB105 Budget Review
Department of Children & Family Services

House Committee on Appropriations
by the House Fiscal Division

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DEPARTMENT ORGANIZATION

Division of Management and Finance

Office of the Secretary

Office of Management and Finance

Systems, Research, and Analysis

Licensing

Division of Child Welfare

Child Welfare (Intake, Child Protection Investigation, Family Services, Foster Care, Adoption)

Division of Family Support

Economic Stability

Child Support Enforcement

Disability Determination Services

Customer Service Call Center

Fraud and Recovery

Family Violence Prevention Services

DIVISION OF MANAGEMENT & FINANCE

Office of the Secretary

- Provides leadership and oversight to all programs within the department.
- Responsible for emergency preparedness, which consists of mass care during disasters and human services recovery.
- Responsible for communications and government affairs, audit and compliance, general counsel and women's policy.

Office of Management and Finance

- Provides support to all programs by promoting efficient use of resources and ensuring fiscal accountability and accounting through budget, fiscal services, and administrative services, appeals and cost allocation.

Systems, Research, and Analysis

- Provides data analysis and reporting services, guidance, planning, testing, and assistance to the department on matters relating to the maintenance and enhancements of computer systems.

*Iberville Building
Baton Rouge, LA*



Licensing

- Protects the health, safety, and well being of children in licensed residential facilities.
- Monitors Licensed residential facilities to ensure adherence to federal and state standards and regulations (such as child/staff ratios, proper supervision, criminal background clearances).

DIVISION OF CHILD WELFARE

Follows family-centered approach that focuses on four outcomes: children are safe, families are strengthened, communities are engaged, and children and youth have permanence.

Intake/Child Protection Investigation

- Provides screening, assessment, and acceptance of reports of child abuse and neglect.
- Provides specialized social services for the investigation and assessment of child abuse and neglect.

Family Services

- Provides targeted social services to families at high risk of repeat maltreatment following an allegation of child abuse or neglect while maintaining a child in their home.

Foster Care

- Provides temporary protective services for children and their parents or guardians for whom the department has placement and care responsibility.
- Purchases supplies and clothing, coordinates medical care, transportation, and other services needed for children in the state's custody.
- Collects parental contributions provided by birth parents to support board rates for foster parents or relatives that care for children in the state's custody.

Adoption

- Processes adoptions, handles the payment of adoption subsidies, recruits potential adoptive homes, and provides post-adoption support services to families and children.



DIVISION OF FAMILY SUPPORT

Economic Stability and Self-Sufficiency

- Responsible for the administration of the following programs:
 - Supplemental Nutrition Assistance Program (SNAP, or Food Stamps)
 - Family Independence Temporary Assistance Program (FITAP)
 - Strategies to Empower People (STEP)
 - Kinship Care Subsidy Program (KCSP)

Child Support Enforcement Services

- Administers child support enforcement in the state, interstate, and internationally. Services include location (non-custodial parent), paternity establishment, establishment of court orders (child support and medical support), enforcement of orders, collection and distribution of child support, and access and visitation services in limited areas (federal grant).

Disability Determinations Services

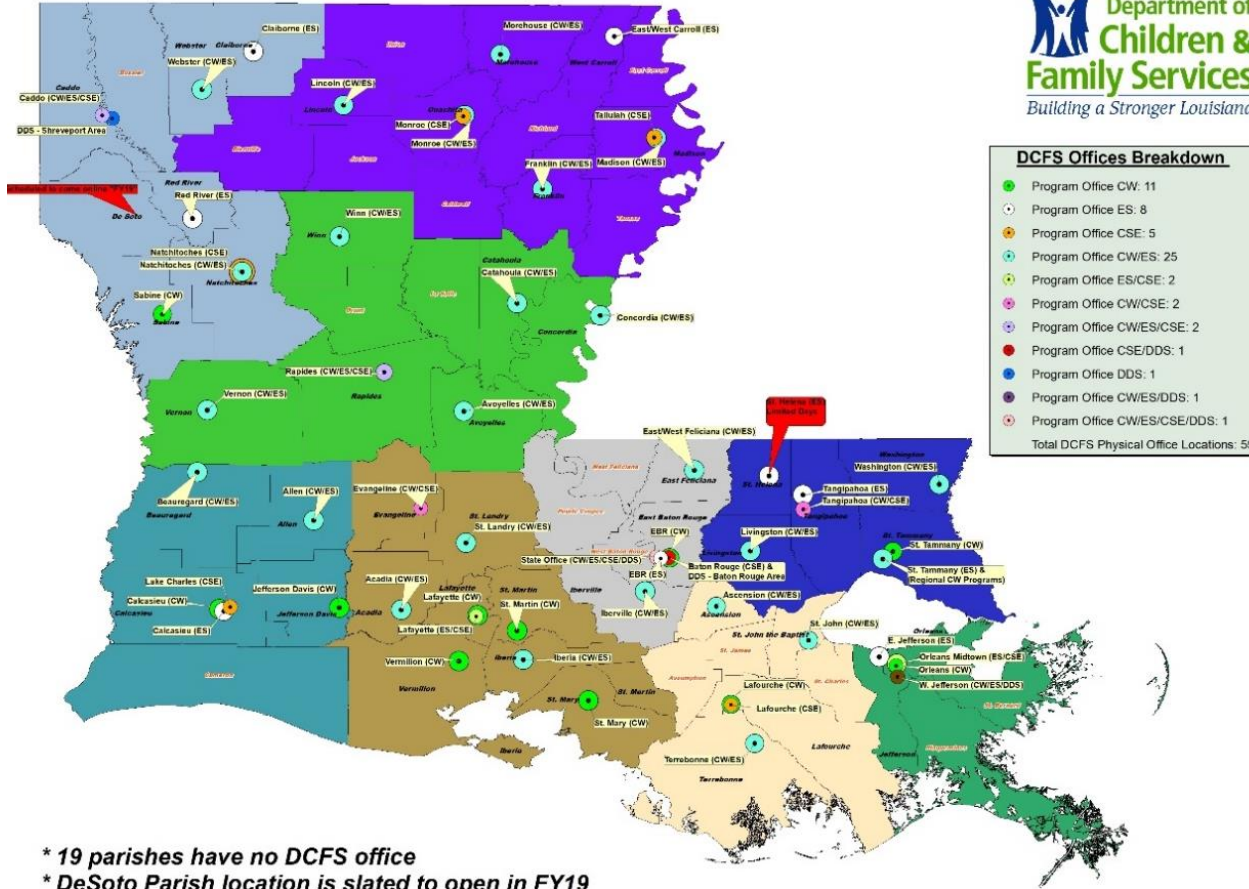
- Provides high quality service to individuals applying for disability assistance.
- Ensures compliance with federal laws, rules and regulations.

Fraud and Recovery

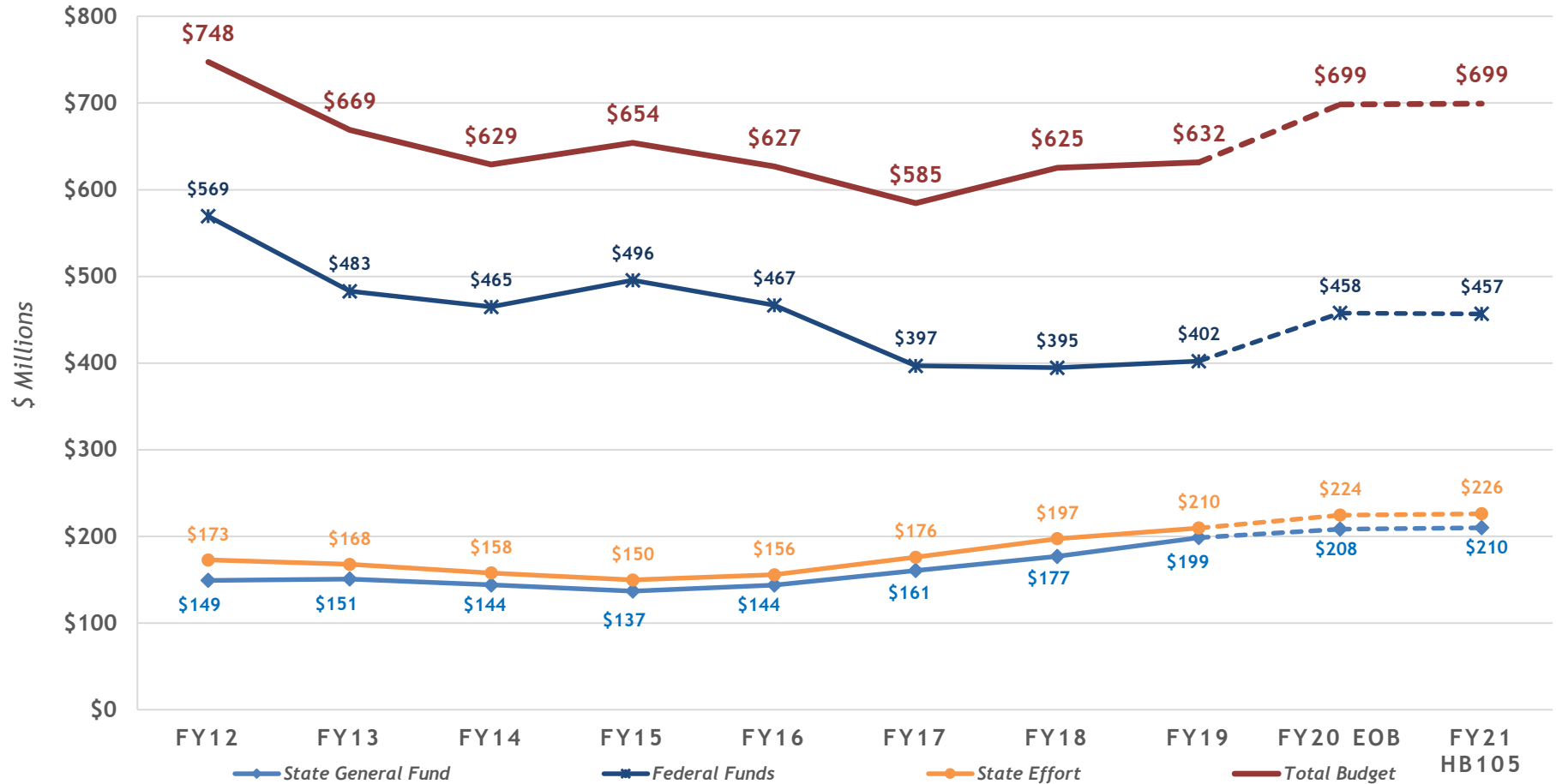
- Conducts investigations into allegations of fraud, waste, and abuse in public assistance programs administered by DCFS.
- Recovers any ineligible benefits paid to DCFS public assistance program recipients.
- Ensures that programs administered by the department are in compliance with state and federal laws.



DCFS OFFICES



HISTORICAL SPENDING



Source: Office of Planning and Budget - Budget Supporting Documents; and HB105 of the 2020 Regular Session

SOURCES OF FUNDING

Interagency Transfers \$16.5 Million

Interagency Transfers are made up of three transfers:

- Medicaid funding from the Louisiana Department of Health.
- Child Care and Development Fund from the Department of Education (LDOE) to reimburse child care payments to providers for child care assistance for foster care children.
- Child Care and Development Block grant from LDOE for the development of the State Central Registry.

Self-generated Revenue \$15.5 Million

Fees and Self-Generated Revenue is largely made up of the following:

- Child Support Enforcement Services
- Parental Contributions
- State Central Registry fees
- Marriage Licensing Fees
- Child Welfare Licensing

Foundation Support

- Dave Thomas Foundation
- Casey Family Programs
- Annie E. Casey Foundation
- Youth Villages Life Set
- Quality Improvement Center for Workforce Development

Statutory Dedications \$724,294

Fraud Detection Fund money comes from recovery of money spent fraudulently after reimbursement of the federal funding agency's share.

Federal Funds \$456.8 Million

Federal Funds consist of various grants, largely including the following:

- Temporary Assistance for Needy Families (TANF)
- Supplemental Nutrition Assistance Program (SNAP)
- Title IV-B, Part 1
- Title IV-B, Part 2
- Title IV-D
- Title IV-E
- Disability Determination Services (DDS)

MAJOR SOURCES OF FEDERAL FUNDS

FUNDING SOURCE	FEDERAL FUNDS 12/1/19	STATE MATCH 12/1/19	MATCH REQUIRED
Temporary Assistance for Needy Families (TANF)	\$163,430,877	None	Maintenance of Effort (\$55,415,288)
Title IV-E (Foster Care and Adoptions)	\$78,294,508	\$55,349,450	50% for administrative costs* 25% for training costs* 62.28% for maintenance costs*
Supplemental Nutrition Assistance Program (SNAP)	\$85,987,878	\$69,622,645	50% for administrative costs
Child Support Enforcement (CSE)	\$49,857,853	\$20,283,529	34%
Disability Determinations Services (DDS)	\$40,493,326	None	0%
Social Services Block Grant (SSBG)	\$22,804,622	None	0%
Title IV-B Part 2 (Promoting Safe and Stable Families)	\$8,908,456	None	25% provided by providers
Title IV-B Part 1 (Child Welfare and Social Services)	\$4,852,746	\$1,617,582	25% provided by the state

**Match applies for the Title IV-E eligible expenditures for services only. The number of Title IV-E eligible children are determined by penetration rate.*

FUNDING CHANGE COMPARISON

Means of Finance	FY 18-19 Actual Expenditures	FY 19-20 Existing Operating Budget	FY 20-21 HB105 Budget	Change from EOB		Change from Actuals	
				\$	%	\$	%
SGF	\$198,521,413	\$208,169,246	\$209,862,876	\$1,693,630	0.8%	\$11,341,463	5.7%
IAT	\$19,928,916	\$16,520,568	\$16,520,568	\$0	0.0%	(\$3,408,348)	(17.1%)
FSGR	\$10,752,161	\$15,422,309	\$15,515,062	\$92,753	0.6%	\$4,762,901	44.3%
STAT DED	\$293,533	\$827,047	\$724,294	(\$102,753)	(12.4%)	\$430,761	146.8%
FEDERAL	\$402,211,744	\$457,583,222	\$456,785,898	(\$797,324)	(0.2%)	\$54,574,154	13.6%
Total	\$631,707,767	\$698,522,392	\$699,408,698	\$886,306	0.1%	\$67,700,931	10.7%

PROGRAM COMPARISON

Program Name	FY 18-19 Actual Expenditures	FY 19-20 Existing Operating Budget	FY 20-21 HB105 Budget	Change from EOB		Change from Actuals	
				\$	%	\$	%
Management & Finance	\$155,906,565	\$167,762,408	\$158,299,964	(\$9,462,444)	(5.6%)	\$2,393,399	1.5%
Child Welfare	\$217,738,324	\$241,694,728	\$248,207,107	\$6,512,379	2.7%	\$30,468,783	14.0%
Family Support	\$258,062,878	\$289,065,256	\$292,901,627	\$3,836,371	1.3%	\$34,838,749	13.5%
Total	\$631,707,767	\$698,522,392	\$699,408,698	\$886,306	0.1%	\$67,700,931	10.7%
Authorized Positions	3,506	3,491	3,536	45	1.3%	30	0.9%

SIGNIFICANT FUNDING CHANGES

\$92,753 - Fees and Self-generated Revenue

- \$92,753** – Conversion of the Battered Women’s Shelter Fund from Statutory Dedications, per Act 404 of the 2019 RS.

(\$102,753) - Statutory Dedications

- (\$92,753)** – Conversion of the Battered Women’s Shelter Fund to F&SGR, per Act 404 of the 2019 RS.
- (\$10,000)** – Elimination of the SNAP Fraud and Abuse Detection & Prevention Fund, per Act 612 of the 2018 RS.

(\$797,324) - Federal Funds

- (\$6.5 M)** – Removes federal match needed for the implementation of the Comprehensive Child Welfare Information System (CCWIS) and Integrated Eligibility (IE) projects.
- \$5.0 M** – Provides associated federal match for all statewide adjustments in State General Fund (\$7.4M).
- \$2.6 M** – Provides funding for 40 T.O. positions for the Strategies to Empower People (STEP) program in TANF.
- (\$2.1 M)** – Removes associated federal match for reduction to existing contracts in State General Fund (\$1.1M).

EXPENDITURE HISTORY

Actual Expenditures

Budgeted Amount

Fiscal Year:

2015

2016

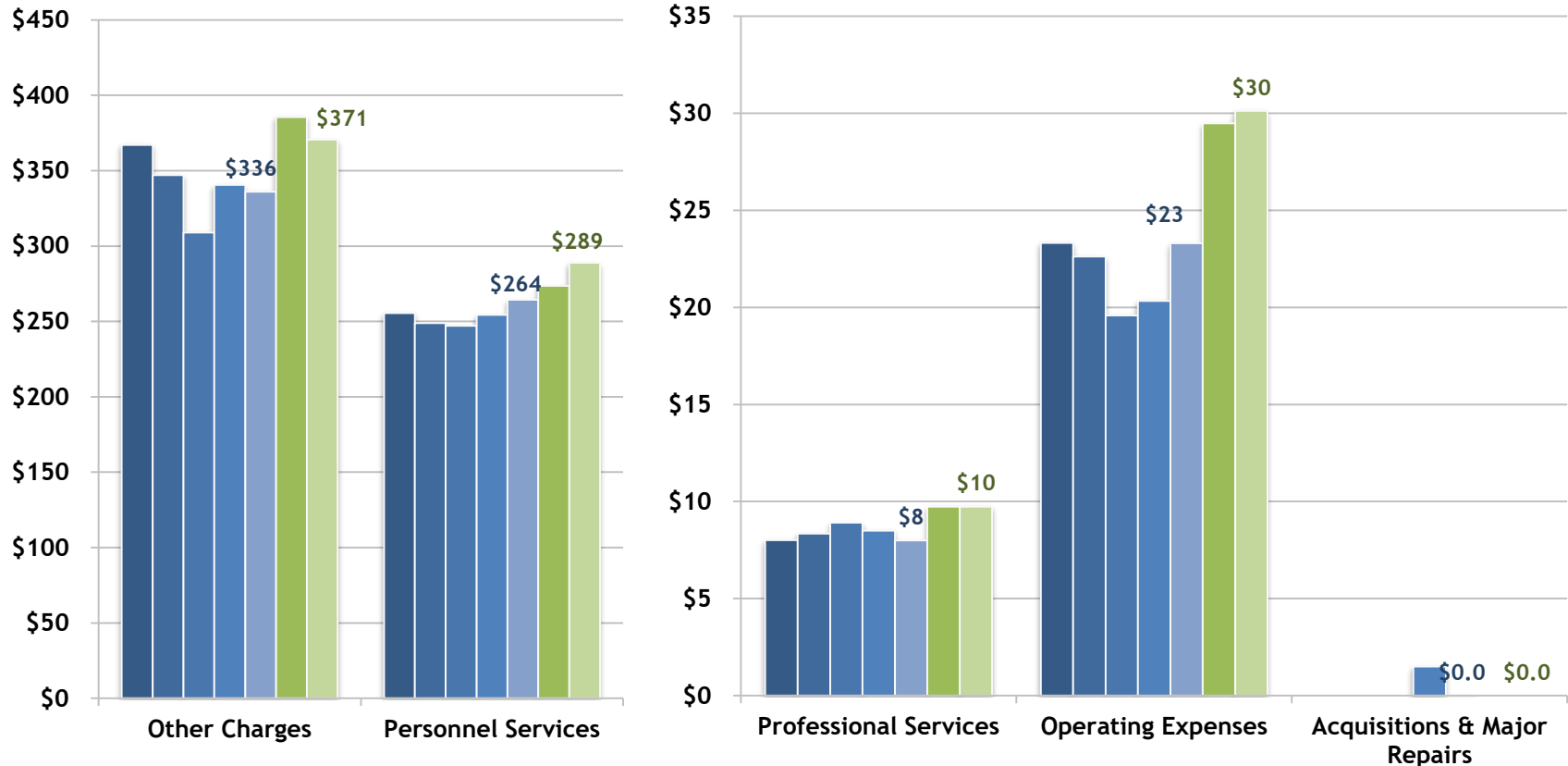
2017

2018

2019

2020 EOB

2021 HB105



Source: Office of Planning and Budget - Executive and Proposed Budget Supporting Documents

EXPENDITURE CHANGE COMPARISON

Expenditure Category	FY 18-19 Actual Expenditures	FY 19-20 Existing Operating Budget	FY 20-21 HB105 Budget	Change from EOB		Change from Actuals	
				\$	%	\$	%
Salaries	\$150,274,964	\$151,891,580	\$164,415,037	\$12,523,457	8.2%	\$14,140,073	9.4%
Other Compensation	\$10,841,933	\$9,811,153	\$9,737,481	(\$73,672)	(0.8%)	(\$1,104,452)	(10.2%)
Related Benefits	\$103,198,943	\$111,992,883	\$114,814,433	\$2,821,550	2.5%	\$11,615,490	11.3%
Travel	\$1,750,920	\$2,152,735	\$2,152,735	\$0	0.0%	\$401,815	22.9%
Operating Services	\$19,788,726	\$25,144,444	\$25,784,250	\$639,806	2.5%	\$5,995,524	30.3%
Supplies	\$1,768,055	\$2,175,197	\$2,175,197	\$0	0.0%	\$407,142	23.0%
Professional Services	\$7,994,302	\$9,738,856	\$9,738,856	\$0	0.0%	\$1,744,554	21.8%
Other Charges/IAT	\$336,087,759	\$385,615,544	\$370,590,709	(\$15,024,835)	(3.9%)	\$34,502,950	10.3%
Acq/Major Repairs	\$2,165	\$0	\$0	\$0	0.0%	(\$2,165)	(100.0%)
Total	\$631,707,767	\$698,522,392	\$699,408,698	\$886,306	0.1%	\$67,700,931	10.7%

SIGNIFICANT EXPENDITURE CHANGES

\$15.3 M - Personnel Services

\$14.3 M	Increase to provide full funding for all filled and vacant positions in FY 21.
(\$9.1 M)	Reduction in funding associated with a projected attrition rate in FY 21 to factor in employee turnover.
\$6.8 M	Provides a net increase in funding associated with employee pay increases and related benefits rate changes.
\$2.6 M 40 T.O.	Provides positions and associated funding for the Strategies to Empower People (STEP) Program and the SNAP Employment & Training (SNAP E&T) Program with 100% federal funds.

(\$15.0 M) - Other Charges/IAT

(\$11.3 M)	Net reduction in funding due to completion of the implementation phase of the Integrated Eligibility and CCWIS systems, and an increase in funding for maintenance of these systems.
(\$3.3 M)	Reduction in funding to existing contracts.
(\$408,561)	Net reduction in amount billed for statewide services, including technology services, risk management premiums, and civil service fees.

OTHER CHARGES DETAIL

Amount	Description
\$46,033,805	Foster Care expenses, including room and board, subsidies, medical costs, clothing, etc.
\$31,295,621	Subsidized adoption payments
\$21,803,970	(FITAP) payments
\$18,447,263	Child Support Enforcement contracts with the DA and LDAA to assist with the enforcement of child support
\$8,300,000	Disability determination services medical examinations
\$6,500,000	Customer Service Call Center
\$6,142,331	Specialized foster care for children with behavioral/emotional disorders, physical impairments and other special needs
\$6,000,000	Family Violence Program
\$5,944,651	Daycare services
\$5,775,779	Preventative assistance to prevent removal of children from their homes
\$5,200,000	Clerks of Court to assist in Child Support Enforcement
\$5,089,401	Helps child abuse/neglect victims with the legal system
\$3,402,559	Southeastern Univeristy for child welfare training
\$3,333,303	Document Imaging and Content Management System
\$2,521,254	Prevention services
\$19,554,737	Miscellaneous Other Charges Expenditures
\$195,344,674	Total Other Charges

Amount	Description
\$66,170,927	TANF Initiatives for various agencies
\$63,867,800	Office of Technology Services
\$11,997,600	DPS and OJJ for Child Welfare Foster Care Youth and Local Juvenile Court Jurisdictions
\$7,042,002	Rent in state owned buildings
\$6,646,063	Office of Behavioral Health (OBH) to support Medical Vendor Payments and administrative costs
\$5,160,144	Office of Risk Management premiums
\$3,923,354	LSU/SU for Nutrition Education, as required by SNAP
\$1,772,800	State Buildings and Grounds for maintenance
\$1,594,416	LWC for La Job Employment and Training (LaJET)
\$1,114,843	Department of Civil Service
\$5,956,086	Various Other IAT Expenditures
\$175,246,035	Total OC-Interagency Transfers

Source: Office of Planning and Budget - Budget Supporting Documents

FY19 UNSPENT AUTHORITY

	End of Fiscal Year Budget	Actual Amount Spent	Unspent Budget Authority	Unspent Budget %	Unspent % by MOF
SGF	\$198,804,452	\$198,521,413	\$283,039	0.1%	0.2%
IAT	\$26,899,733	\$19,928,916	\$6,970,817	25.9%	4.5%
FSGR	\$15,367,309	\$10,752,161	\$4,615,148	30.0%	3.0%
STAT DED	\$477,047	\$293,533	\$183,514	38.5%	0.1%
FEDERAL	\$543,676,170	\$402,211,744	\$141,464,426	26.0%	92.1%
FY19 TOTAL	\$785,224,711	\$631,707,767	\$153,516,944	19.6%	100.0%

Historical Total Unspent Authority for Comparison

FY18 TOTAL	\$792,363,444	\$625,237,763	\$167,125,681	21.1%
FY17 TOTAL	\$731,427,742	\$584,569,068	\$146,858,674	20.1%
3 YR AVG	\$769,671,966	\$613,838,199	\$155,833,767	20.2%

Most of the department's historical unspent authority lies in federal funds. Over the past three years, an average of \$135.7 million (25.4%) of the department's budget for federal funds has gone unspent. The department has testified that this has historically been due to federal funds reserved in the event of an emergency. \$100.6 million of federal authority was removed in FY 20.

FY19 UNSPENT AUTHORITY

Did department collect all revenue budgeted?

	Final Budget (w/o carryforward)	Actual Revenue Collections	Uncollected Revenue
SGF	\$198,804,452	\$198,521,413	(\$283,039)
IAT	\$26,899,733	\$19,928,915	(\$6,970,818)
FSGR	\$15,367,309	\$10,752,162	(\$4,615,147)
SD	\$477,047	\$293,533	(\$183,514)
FED	\$543,676,170	\$402,211,744	(\$141,464,426)
TOTAL	\$785,224,711	\$631,707,767	(\$153,516,944)

The department collected \$153.5 million less than the FY19 budget. Over 92% of this excess budget authority was in federal funds. As a result, \$100.6 million of excess authority was removed from federal funds in the department's FY 20 budget.

Did department spend all collections?

	Actual Revenue Collections	Actual Expenditures	Unspent Revenue
SGF	\$198,521,413	\$198,521,413	\$0
IAT	\$19,928,915	\$19,928,916	(\$1)
FSGR	\$10,752,162	\$10,752,161	\$1
SD	\$293,533	\$293,533	\$0
FED	\$402,211,744	\$402,211,744	\$0
TOTAL	\$631,707,767	\$631,707,767	\$0

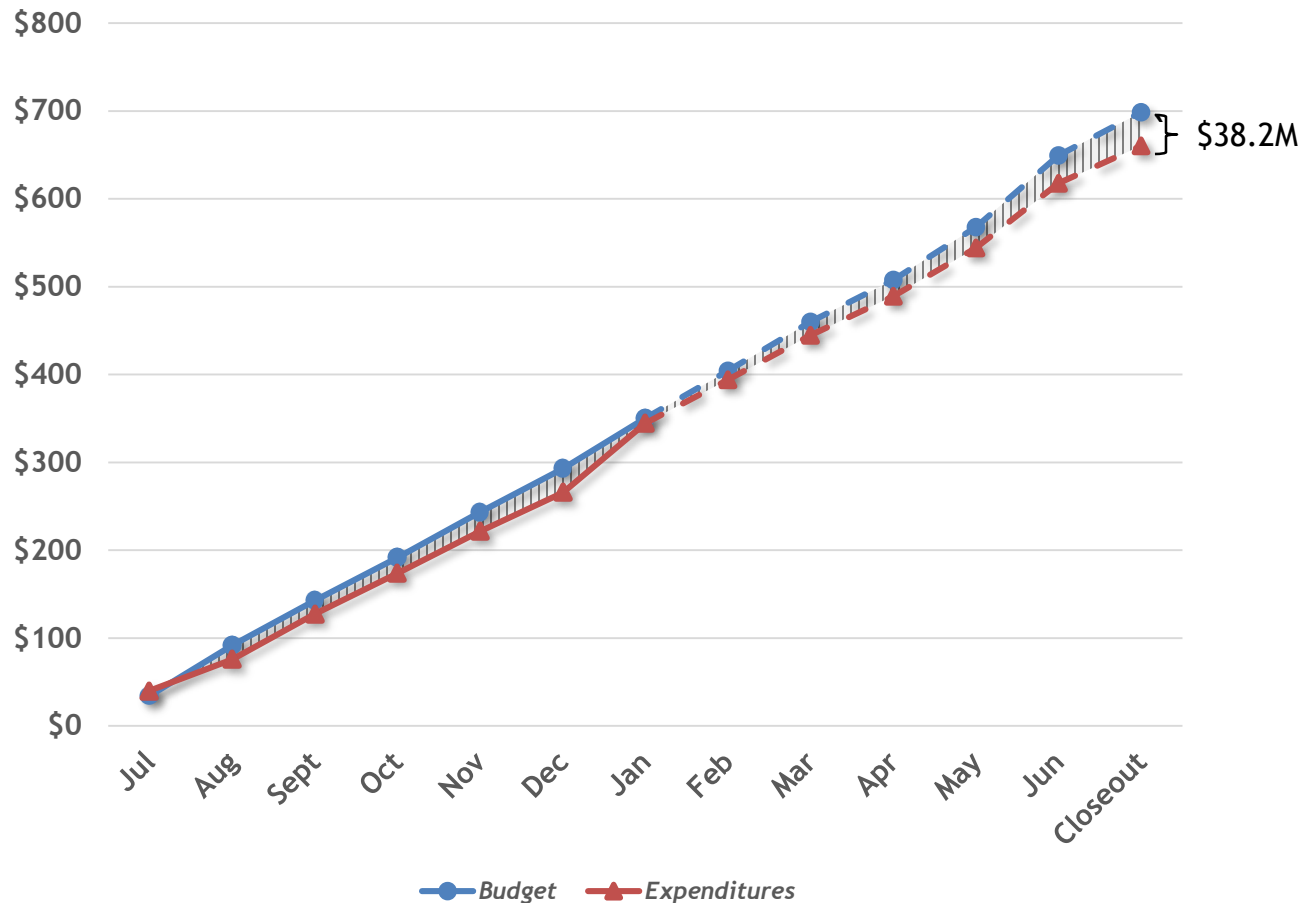
The department collected the full amount than was spent in fees and self-generated revenue relative to program operations. Any unspent interagency transfers or fees and self-generated revenue in this department at year end reverts to the state general fund.

CURRENT EXPENDITURE TREND

Analysis shows approximately 5.5% or \$38.2 million in total budget authority from all means of finance could be unspent at year-end based on actual spending through January and projections to the end of the year.

A large part of this projected excess is in the Other Charges expenditure category, which houses several federal programs.

For FY 19, HFD projected the department would have \$160.5 M in remaining budget authority, when they actually had \$153.5 M left at year end, \$141 M of which was federally funded. As a result, \$100.6 M was removed from the department in excess budget authority for FY 21.

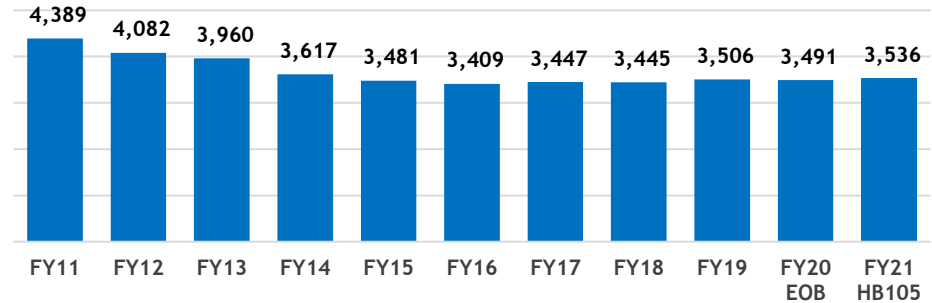


PERSONNEL INFORMATION

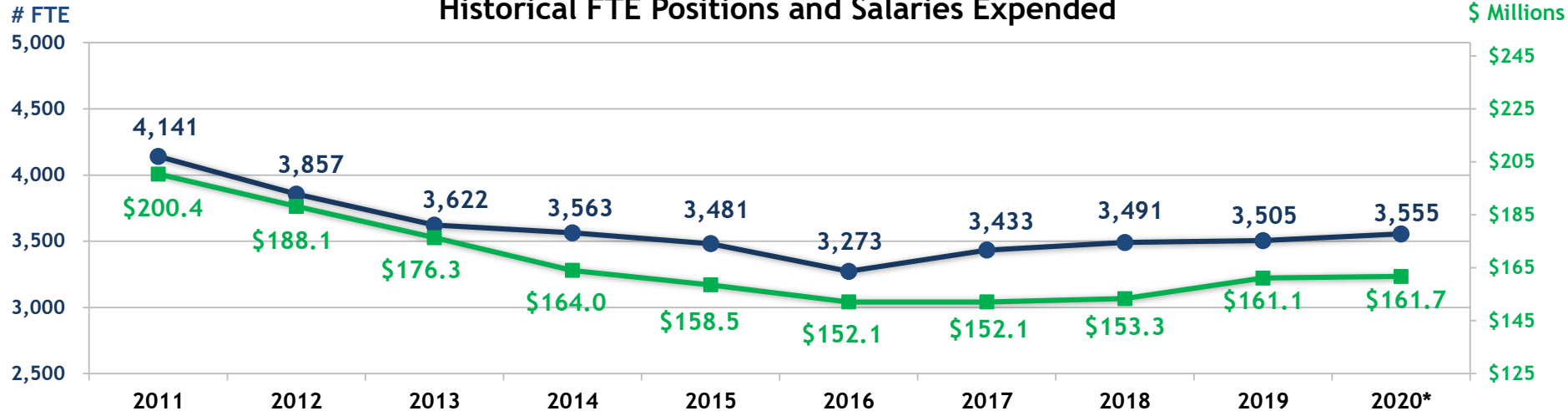
FY 2021 Recommended Positions

3,536	Total Authorized T.O. Positions (3,526 Classified, 10 Unclassified)
0	Authorized Other Charges Positions
235	Non-T.O. FTE Positions
177	Vacant Positions (February 3, 2020)

Historical Authorized T.O. Positions



Historical FTE Positions and Salaries Expended



DEPARTMENT EMPLOYEE CASELOAD DATA

Child Welfare

- Child Protective Services (CPS) - Investigates reports of abuse and neglect
 - *Standard Caseload: 15-17 open cases per worker*
 - *DCFS Actual Caseload: 34 open cases per worker*
- Family Services (FS) - Provides intensive in home services servicing families at high risk of child abuse and neglect.
 - *Standard Caseload: 4*
 - *DCFS Actual Caseload: 12*
- Foster Care (FC) - Meets the care needs of children in state custody.
 - *Standard Caseload: 10*
 - *DCFS Actual Caseload: Median of 14, but varies by region. Some areas have double the standard.*

Family Support

- SNAP and FITAP - Determines eligibility for SNAP and FITAP applicants.
 - *Manageable Caseload: 400-450 cases per worker*
 - *DCFS Actual Caseload: 500 cases per worker*
- Child Support Enforcement - Administers child support enforcement throughout the state and oversees collections.
 - *Manageable Caseload: 500-550 cases per worker*
 - *DCFS Actual Caseload: 700 cases per worker*

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF is a broad federal program in which states get funding to accomplish four goals:

FEDERAL INITIATIVES	FY 20 PROJECTED	FY 21 PROPOSED
Core Welfare (Basic Assistance, Work-Related Activities, Admin):	\$36,441,813	\$36,079,313
Child Welfare:		
Child Protection Investigation (CPI) / Family Services (FS)	\$28,962,112	\$28,962,112
Emergency Assistance	\$14,316,840	\$14,316,840
Literacy:		
LA 4 (DOE)	\$44,933,810	\$40,722,803
Jobs for America's Graduates (DOE)	\$3,899,209	\$4,800,000
Family Stability:		
Drug Courts (Supreme Court)	\$5,400,000	\$5,400,000
Faith-Based Initiatives	\$0	\$5,000,000
Family Violence	\$4,500,000	\$4,500,000
CASA (Supreme Court)	\$3,992,850	\$3,992,850
Nurse Family Partnership (LDH/OPH)	\$2,877,075	\$2,877,075
Substance Abuse (LDH/OBH)	\$2,753,512	\$2,753,512
Abortion Alternatives	\$1,260,000	\$1,260,000
Homelessness	\$1,000,000	\$1,000,000
Community Supervision (OJJ)	\$810,000	\$810,000
TOTAL	\$151,147,221	\$152,474,505

1. Help needy families so that children can stay in their homes or in the homes of relatives.
2. End dependency on governmental benefits by promoting job preparation, work, and marriage.
3. Prevent and reduce out-of-wedlock pregnancies
4. Encourage formation and maintenance of two-parent families.

TANF CORE PROGRAMS

- **Family Independence Temporary Assistance Program (FITAP)** - Provides a monthly cash benefit to struggling families that have children, or are expecting children. The amount is based on family size. The maximum monthly benefit for a family of three is \$240.
- **Kinship Care Subsidy Program (KCSP)** - Provides cash assistance for needy children under the age of 18. To qualify for kinship benefits, children must reside in the home of a qualified custodial relative but cannot live in the same home as their parents. Benefit is a monthly flat grant of \$222 per child.
- **Strategies to Empower People (STEP)** - Program provides a range of services, including vocational training and GED preparation, aimed at helping welfare recipients become self-sufficient.
- **Child Welfare Emergency Assistance Services Initiative** - Provides services to children who are removed from their parents by the courts and are in foster care. Services include case management and planning.
- **Child Welfare Programs Initiative** - Identifies and provides services to needy families where one or more children living in the home are at risk of abuse or neglect. The programs include Child Protection Investigation and Family Services.

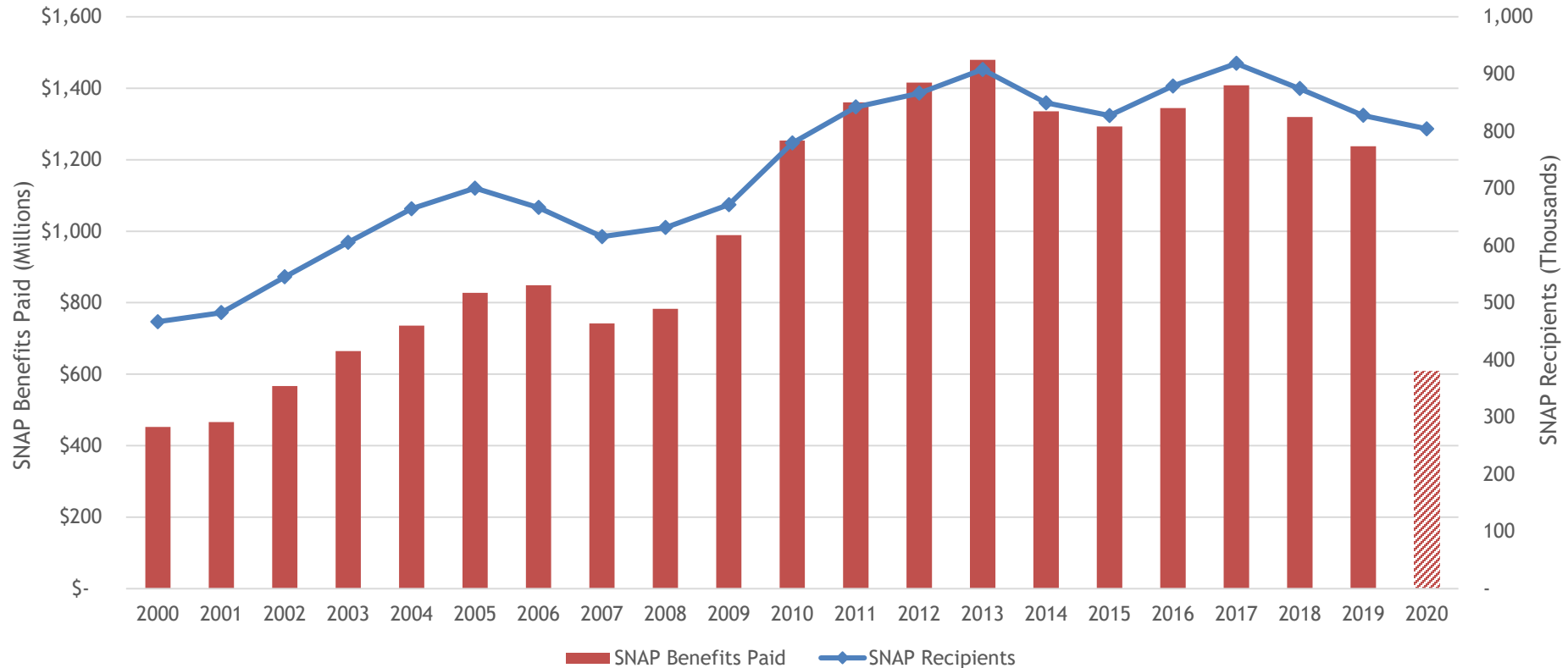
TANF INITIATIVES

- **LA 4 (DOE)** - Provides early childhood education for low-income 4-year-olds in participating public school districts and charter schools. Services are for children of at-risk families in which the child is one year younger than the eligible age for kindergarten.
- **Jobs for America's Graduates (JAG) (DOE)** - Keeps in school those students at risk of failing in school, serves out-of-school youth in need of a high school education, and assists students in earning recognized credentials that will make it possible for them to exit school and enter post-secondary education and/or the workforce.
- **Drug Courts (Supreme Court)** - Provides services to drug court clients that may include non-medical treatment, assessment, counseling, education, and training.
- **Family Violence** - Provides services for victims of domestic violence and their children, including rural outreach and community collaboration training for the purpose of educating attendees about domestic violence and the available services.
- **Court - Appointed Special Advocates (CASA)(Supreme Court)** - provides services to needy children identified as abused or neglected who are at risk of being placed in foster care or are already in foster care.
- **Nurse Family Partnership (LDH)** - Serves low-income, first-time mothers by providing nurse home visitation services beginning early in pregnancy and continuing through the first two years of the child's life.
- **Substance Abuse (LDH)** - Funds the cost of substance abuse nonmedical treatment of members of needy families.
- **Alternatives to Abortion** - Provides intervention services including crisis intervention, counseling, mentoring, support services, and pre-natal care information, in addition to information and referrals regarding healthy childbirth, adoption, and parenting to help ensure healthy and full-term pregnancies as an alternative to abortion.
- **Community Supervision (OJJ)** - Provides services to youth and their families as a result of an adjudication and disposition by a court that orders DPSC-YS/OYD to supervise youth in their communities in an effort to prevent removal from the home.
- **Homelessness** - Strives to end the cycle of homelessness in Louisiana by providing services to homeless families which include but are not limited to comprehensive case management, educational and employment opportunities for adult participants, community referrals, life skill modules, and housing options.

PERFORMANCE SUMMARY

Program Statistic	2014	2015	2016	2017	2018	2019
Child Support Enforcement Cases	308,458	303,052	289,659	283,205	278,096	271,419
SNAP Households	378,864	368,374	399,284	423,967	405,744	384,121
FITAP Cases	3,729	3,262	3,472	3,693	3,788	3,151
Kinship Care Cases	2,492	2,265	2,125	1,970	1,868	1,863
Total Child Support Collections	\$426,334,432	\$420,780,117	\$412,891,314	\$415,959,501	\$429,643,761	\$435,327,883
Total Active Child Abuse Investigations*	23,700	26,550	22,601	20,773	20,961	20,015
Total Foster Children in Care*	7,968	8,276	7,842	7,881	7,691	7,016

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)



- Monthly benefits for low-income households to purchase food they need for good health.
- SNAP Benefits are 100% Federally Funded and flow directly from the federal government to the recipient.
- Administrative costs are matched with Federal Funds at 50%.
- As of December 2019, approximately 17.3% of the state's population receives SNAP Benefits.

ECONOMIC IMPACT

SOCIAL SECURITY DISABILITY INSURANCE (SSDI) (FFY 2019)

Number of Disabled Beneficiaries	185,981
Total Disability Payment (Disabled Workers, spouses, and dependent children)	\$193,623,000

- Available to workers who have accumulated a sufficient number of work credits.
- Monthly benefits for disabled individuals.
- Benefits are 100% Federally Funded and distributed by Social Security Administration.
- Disability Determination Services is 100% Federal Funded.

Supplemental Security Income (SSI) (FFY 2019)

Number of Disabled Beneficiaries	160,870
Total Disability Payment (Disabled Workers, spouses, and dependent children)	\$92,082,000

- Available to low-income individuals who have either never worked or who haven't earned enough work credits to qualify for SSDI.
- Monthly benefits for disabled individuals.
- Benefits are 100% Federally Funded and distributed by Social Security Administration.
- Disability Determination Services is 100% Federal Funded.

ECONOMIC IMPACT

FAMILY INDEPENDENCE TEMPORARY ASSISTANCE PROGRAM (FITAP)

Average Number of Active FITAP Cases in State Fiscal Year 2019	3,151
FITAP Benefits Issued in State Fiscal Year 2019 to Louisiana Residents	\$8,338,003

- Temporary cash assistance to eligible low-income families when financial resources of the family are insufficient to meet subsistence needs.
- Aims to decrease the long-term dependency on welfare assistance by promoting job preparation and work.
- Part of the TANF Block Grant, which requires the Maintenance of Effort.

KINSHIP CARE SUBSIDY PROGRAM (KCSP)

Average Number of Active Kinship Care Cases in State Fiscal Year 2019	1,863
KCSP Benefits Issued in State Fiscal Year 2019 to Louisiana Residents	\$9,453,226

- Cash assistance for each eligible child who resides with a qualified relative other than a parent.
- Part of the TANF Block Grant, which requires the Maintenance of Effort.

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