The American Rescue Plan Act of 2021 allocated $3.011 billion to Louisiana from the Coronavirus State Fiscal Recovery Fund, which was deposited into the Louisiana Rescue Plan Fund.

- This does not include the $1.808 billion Coronavirus Local Fiscal Recovery Fund or the $179.8 million Coronavirus Capital Projects Fund.

$1.386 billion remained for FY 23:

<table>
<thead>
<tr>
<th>Description</th>
<th>Governor’s Proposal</th>
<th>House of Representatives</th>
<th>Senate w/ House Concurrence &amp; Enactment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unallotted</td>
<td>$275</td>
<td>$100</td>
<td>$100</td>
</tr>
<tr>
<td>Various Initiatives</td>
<td>$559</td>
<td>$238</td>
<td>$334</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$550</td>
<td>$450</td>
<td>$450</td>
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<tr>
<td>Water Sector Program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unemployment Compensation Fund</td>
<td></td>
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</tr>
</tbody>
</table>

Usages and descriptions based on final enacted bills can be found on the back.
Usages and descriptions based on final enacted bills:

1. $500 M - Unemployment Compensation Fund
   - Funds used to replenish the balance and pay unemployment benefits

2. $450 M - Water Sector Program - grants for repairs, improvements, and consolidation of community water and sewer systems

3. $334.3 M - Infrastructure Projects
   - $100 M - Lake Charles bridge
   - $100 M - I-49 South
   - $85.3 M - Highway Program
   - $10 M - Acadiana Gulf of Mexico Access Channel
   - $25 M - DOTD - for competitive federal match needs and active cost overruns
   - $12.5 M - Baton Rouge/New Orleans rail project
   - $1.5 M - Globalplex Dock Access

4. $100 M - Various Initiatives
   - $27 M - Early Childhood Supports and Services Program Fund - to reestablish the program within the Department of Health
   - $25 M - Workforce Training Rapid Response Fund - for the Louisiana Community and Technical College System to expand healthcare workforce training programs
   - $23.7 M - Matching Funds Fund - for the Departments of Health and Environmental Quality to match required funds for the drinking water and the clean water revolving loan programs
   - $8 M - Rural Primary Care Physicians Development Fund - for rural physician tuition reimbursements
   - $5 M - Fisheries Hurricane Cleanup - for the Department of Wildlife and Fisheries to match federal funds to cleanup boats and debris after Hurricane Ida
   - $5 M - Reading Enrichment and Academic Deliverables (R.E.A.D.) Program - to provide books and reading materials to students
   - $3 M - Continuum of Care Fund - for the Department of Children and Family Services to provide telecare and assist women with unplanned pregnancies
   - $1.8 M - Small Business Innovation Research Grants - for the Department of Economic Development to provide assistance to certain businesses who have applied for or received certain federal grants
   - $1.5 M - Louisiana Wireless Information Network Tower in Thibodaux - to provide communication and information sharing during emergencies and weather events

5. $1.4 M - Unallotted
   - Unspent Main Street Rescue funds were reverted back to La. Rescue Plan
   - ARPA dollars have until Dec. 2024 to be obligated, and until Dec. 2026 to be spent

Prepared by the House Fiscal Division – June 3, 2022