## FY 2023 Supplemental Appropriations

## Act 397: Funding by Department/Agency

Executive Department	Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Executive Department	Division of Administration	4,586,264	62,688	-	-	10,000,000	14,648,952
Executive Oppartment	Executive Department	GOHSEP	44,569,190	-	-	-	-	44,569,190
Executive Department   Unisions Stadium and Exposition Diarket   8,94,75   8,04,75	Executive Department	Department of Military Affairs	6,199,967	-	(1,694,750)	(50,000)	1,719,750	6,174,967
Executive Department   Cantal Protection and Restration Authority   (4,000,000	Executive Department	Louisiana Commission on Law Enforcement	3,635,000	-	-	(213,206)	-	3,421,794
Executive Department   Office of the Start Inspect General   8.1.%   1.000.000	Executive Department	Louisiana Stadium and Exposition District	-			1,969,395		1,969,395
Descriptment of Mereman Affairs   Department of Verternas Affairs   Department of Af	Executive Department	Office of Elderly Affairs	869,205	-	-	-	-	869,205
Department of Veterona Affairs   Department of Veterona Affairs   1,000,000	Executive Department	Coastal Protection and Restoration Authority	(4,000,000)	-	-	(13,271,551)	-	(17,271,551)
Department of Veteran Affais	Executive Department	Office of the State Inspector General	81,546	-	-	-	-	81,546
Department of State	Department of Veterans Affairs	Department of Veterans Affairs	(1,000,000)					(1,000,000)
Department of Justice         Office of the Actorney General         260,278         1,530,781         (1,50,88)         20,202           Office of the Liseanna Governor         80,000         -         -         254,081         2,000,887           Department of Agriculture and Forestry         Agriculture and Forestry         1,825,600         -         -         254,081         2,000,887           Department of Countine Development         Office of the Secretary         (825,000)         -         -         -         -         280,000           Department of Cutture, Recreation and Tourism         Office of State Paris         500,000         -         -         -         -         500,000           Department of Cutture, Recreation and Tourism         Office of State Paris         500,000         -         -         -         -         500,000           Department of Tourism, Recreation and Tourism         Office of the State Library of Lusisian         -	Department of Veterans Affairs	Louisiana War Veterans Home	310,522	-	-	-	-	310,522
Office of the Lieuteans Gowerner         Leuteans of Gowerner         30,000         .         254,081         .         200,000           Department of Agriculture and Forestry         1,256,806         .         254,081         .         2,000,000           Department of Economic Development         Office of Business Development         10,000         .         .         .         10,000           Department of Cuture, Recreation and Tourism         Office of State Museum         250,000         .         .         .         .         260,000           Department of Cuture, Recreation and Tourism         Office of State Museum         300,000         .	Department of State	Secretary of State	1,163,419	-	-	-	-	1,163,419
Department of Agriculture and Froestry   Agriculture and Froestry   1,875,906   1,000   1,00	Department of Justice	Office of the Attorney General	260,278	-	1,530,781	(1,530,781)	-	260,278
Department of Economic Development         Office of Business Development         (825,000)         -         -         10,000           Department of Economic Development         Office of State Museum         28,000         -         -         -         -         22,000           Department of Culture, Recreation and Tourism         Office of State Museum         28,000         -         -         -         -         50,000           Department of Culture, Recreation and Tourism         Office of the State Library of Louisians         50,000         -         -         -         -         50,000           Department of Transportation and Development         Eginneering and Operations         31,078,004         -         -         -         -         50,000           Corrections Services         Corrections Services         Louisians State Pententiary         4,247,079         - <td>Office of the Lieutenant Governor</td> <td>Lieutenant Governor</td> <td>30,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>30,000</td>	Office of the Lieutenant Governor	Lieutenant Governor	30,000	-	-	-	-	30,000
Department of Countine Development   Office of the Secretary   Office of State Museum   28,000	Department of Agriculture and Forestry	Agriculture and Forestry	1,826,806	-	-	254,081	-	2,080,887
Department of Culture, Recreation and Tourism         Office of State Museum         28,000         .         .         .         28,000           Department of Culture, Recreation and Tourism         Office of the State Library of Louisians         500,000         .         <	Department of Economic Development	Office of Business Development	-	10,000	-	-	-	10,000
Openatment of Culture, Recreation and Tourism         Office of stare Parks         500,000           Department of Culture, Recreation and Tourism         Office of the State Library of Louisians         500,000           Department of Transportation and Development         Engineering and Operations         31,078,004         0         0         0         10,000,000           Corrections Services         Corrections Services         Corrections Services         0         0         0         0,200,000           Corrections Services         0         Alson,000         0         0         0         0,200,000           Corrections Services         0         Alson,000         0         0         0         0,500,000           Corrections Services         0         Allen Correctional Center         2,400,000         0         0         5,677,688         0         0         0         0         5,677,688         0         0         0         0         5,677,688         0         0         0         0         5,677,688         0         0         0         0         5,677,688         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Department of Economic Development	Office of the Secretary	(825,000)	-	-	-	-	(825,000)
Department of Culture, Recreation and Tourism         Office of the State Library of Louisians         31,078,004         50,000         93,000           Department of Transportation and Development         Engineering and Operations         31,078,004         1         2         31,078,004         3         3,078,004         3         3,078,004         3,000,000         3,0	Department of Culture, Recreation and Tourism	Office of State Museum	28,000	-	-	-	-	28,000
Department of Transportation and Development         Engineering and Operations         31,078,004         .         .         .         .         31,078,004           Corrections Services         Corrections - Administration         16,026,605         .         .         .         .         .         16,026,605           Corrections Services         Louisians State Pententlary         4,247,097         .         .         .         .         2,491,082           Corrections Services         Louisian Correctional Institute for Women         3,464,491         .         <	Department of Culture, Recreation and Tourism	Office of State Parks	500,000	-	-	-	-	500,000
Corrections Services         Corrections Services         Louisana State Pentientiary         4,247,097             4,247,097           Corrections Services         Raymond Laborate Correctional Center         2,490,182	Department of Culture, Recreation and Tourism	Office of the State Library of Louisiana	-		50,000			50,000
Corrections Services         Louisiana State Penitentiary         4,247,097         -         -         -         4,247,097           Corrections Services         Raymond Laborde Correctional Center         2,490,182         -         420,000         -         -         2,110,182           Corrections Services         Duisiana Correctional Center         567,768         -         -         -         -         5,298,220           Corrections Services         Dixon Correctional Institute         5,298,220         -         -         -         -         5,298,220           Corrections Services         Elayn Hunt Correctional Center         6,592,918         -         -         -         -         5,298,220           Corrections Services         David Wade Correctional Center         4,051,675         -         -         -         -         -         5,592,822           Corrections Services         David Wade Correctional Center         4,051,675         - </td <td>Department of Transportation and Development</td> <td>Engineering and Operations</td> <td>31,078,004</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>31,078,004</td>	Department of Transportation and Development	Engineering and Operations	31,078,004	-	-	-	-	31,078,004
Corrections Services         Louisiana Correctional Institute for Women         3,464,491         -         -         -         2,910,182           Corrections Services         Louisiana Correctional Institute for Women         3,464,491         -         -         -         -         3,646,491           Corrections Services         Allen Correctional Center         5567,768         -         -         -         -         5,298,220           Corrections Services         Elay hunt Correctional Center         6,592,188         -         -         -         -         5,298,220           Corrections Services         David Wade Correctional Center         6,592,188         -         -         -         -         -         -         5,798,20           Corrections Services         David Wade Correctional Center         4,051,675         -         <	Corrections Services	Corrections - Administration	16,026,605	-	-	-	-	16,026,605
Corrections Services         Louisiana Correctional Institute for Women         3,464,491         -         -         -         3,464,491           Corrections Services         Allen Correctional Center         567,768         -         -         -         567,788,20           Corrections Services         Dixon Correctional Institute         5,298,220         -         -         -         5,679,820           Corrections Services         Elayn Hunt Correctional Center         6,592,918         -         -         -         -         6,592,918           Corrections Services         Adult Probation and Parole         -         -         -         -         -         4,051,675           Corrections Services         Adult Probation and Parole         -	Corrections Services	Louisiana State Penitentiary	4,247,097	-	-	-	-	4,247,097
Corrections Services         Allen Correctional Center         567,768         .         .         567,768           Corrections Services         Dixon Correctional Institute         5,298,220         .         .         .         .         5,298,220           Corrections Services         Elany Hunt Correctional Center         6,592,918         .         .         .         .         .592,918           Corrections Services         Audit Probation and Parole         .	Corrections Services	Raymond Laborde Correctional Center	2,490,182	-	420,000	-	-	2,910,182
Corrections Services         Dixon Correctional Institute         5,298,220         -         -         -         -         5,298,220           Corrections Services         Elayn Hunt Correctional Center         6,592,918         -         -         -         -         6,592,918           Corrections Services         David Wade Correctional Center         4,051,675         -         -         -         5,019,830         -         -         4,051,675           Corrections Services         Adult Probation and Parole         -         -         5,019,830         -         -         4,051,675           Corrections Services         Adult Probation and Parole         -         -         5,019,830         -         -         4,051,675           Corrections Services         Office of Management and Finance         4,133,864         -         -         -         -         -         4,133,864           Public Safety Services         Office of State Police         21,033,164         1,857,961         - </td <td>Corrections Services</td> <td>Louisiana Correctional Institute for Women</td> <td>3,464,491</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>3,464,491</td>	Corrections Services	Louisiana Correctional Institute for Women	3,464,491	-	-	-	-	3,464,491
Corrections Services         Elayn Hunt Correctional Center         6,592,918         .         .         .         .         6,592,918           Corrections Services         David Wade Correctional Center         4,051,675         . </td <td>Corrections Services</td> <td>Allen Correctional Center</td> <td>567,768</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>567,768</td>	Corrections Services	Allen Correctional Center	567,768	-	-	-	-	567,768
Corrections Services         David Wade Correctional Center         4,051,675           Corrections Services         Adult Probation and Parole         -         -         5,019,830         -         5,019,830           Corrections Services         B.B. Sixty Rayburn Correctional Center         4,133,864         -         -         -         -         -         4,013,864           Public Safety Services         Office of Management and Finance         3,500,000         -         -         -         -         -         3,500,000           Public Safety Services         Office of State Police         21,053,164         1,857,961         -         -         -         -         3,500,000           Public Safety Services         Office of State Police         21,053,164         1,857,961         -         -         -         -         -         -         -         3,500,000           Public Safety Services         Office of State Folice         21,053,144         1,857,961         -         <	Corrections Services	Dixon Correctional Institute	5,298,220	-	-	-	-	5,298,220
Corrections Services         Adult Probation and Parole         -         -         5,019,830         -         5,019,830           Corrections Services         8.B. Sixty Rayburn Correctional Center         4,133,864         -         -         -         -         5,019,830           Public Safety Services         Office of Management and Finance         3,500,000         -         -         -         -         -         3,500,000           Public Safety Services         Office of State Potice         21,033,164         1,887,961         -         -         -         1,697,274           Public Safety Services         Office of Motor Vehicles         1,697,274         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         1,622,286	Corrections Services	Elayn Hunt Correctional Center	6,592,918	-	-	-	-	6,592,918
Corrections Services         B.B. Sixty Rayburn Correctional Center         4,133,864         .         .         .         .         .         4,133,864           Public Safety Services         Office of Management and Finance         3,500,000         .         .         .         .         .         3,500,000           Public Safety Services         Office of State Police         21,053,164         1,857,961         .         .         .         1,697,274         .         .         .         .         .         1,697,274         . </td <td>Corrections Services</td> <td>David Wade Correctional Center</td> <td>4,051,675</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>4,051,675</td>	Corrections Services	David Wade Correctional Center	4,051,675	-	-	-	-	4,051,675
Public Safety Services         Office of Management and Finance         3,500,000         -         -         -         -         3,500,000           Public Safety Services         Office of State Police         21,053,164         1,857,961         -         -         -         22,484,711           Public Safety Services         Office of Motor Vehicles         1,697,274         -         -         -         -         3,500,000           Public Safety Services         Office of State Fire Marshal         1,697,274         -         -         -         -         305,435         1,667,828           Youth Services         Office of State Fire Marshal         1,362,393         -         -         -         -         305,435         1,667,828           Youth Services         Office of State Police         1,5130,291         491,995         -         -         -         15,667,828           Department of Health         Medical Vendor Payments         (161,184,666)         -         -         -         15,104,008,914         3,242,2766           Department of Health         Office of Aging and Adult Services         -         511,149         (156,351)         -         -         354,788           Department of Health         Office of Paymin Aging and Adult Services	Corrections Services	Adult Probation and Parole	-	-	5,019,830	-	-	5,019,830
Public Safety Services         Office of State Police         21,053,164         1,857,961         -         (426,414)         -         22,484,711           Public Safety Services         Office of Motor Vehicles         1,697,274         -         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         -         305,435         1,667,828           Youth Services         Office of Juvenile Justice         15,130,291         491,995         -         -         -         15,622,286           Department of Health         Medical Vendor Payments         (161,184,666)         -         -         -         -         15,622,286           Department of Health         Office of Aging and Adult Services         -         511,149         (156,351)         -         -         -         354,7969           Department of Health         Office of Behavioral Health         312,413         1,293,987         -         (557,455)         -         -         1,048,945           Department of Health         Office of Public Health         -         -         -         -         -         -         -         -         -         -         -         - </td <td>Corrections Services</td> <td>B.B. Sixty Rayburn Correctional Center</td> <td>4,133,864</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>4,133,864</td>	Corrections Services	B.B. Sixty Rayburn Correctional Center	4,133,864	-	-	-	-	4,133,864
Public Safety Services         Office of Motor Vehicles         1,697,274         -         -         -         1,697,274           Public Safety Services         Office of State Fire Marshal         1,362,393         -         -         -         305,435         1,667,288           Youth Services         Office of Juvenile Justice         15,130,291         491,995         -         -         15,622,286           Department of Health         Medical Vendor Payments         (161,184,666)         -         -         (184,608,914)         3,366,514         3424,270,660           Department of Health         Office of Aging and Adult Services         -         511,149         (156,531)         -         354,798           Department of Health         Office of Behavioral Health         312,413         1,293,979         -         (557,455)         -         354,798           Department of Health         Office of the Secretary         (119,401)         (150,000)         (269,401)           Department of Health         Office of Public Health         -         (6,359,631)         (150,000)         (269,401)           Department of Health         Office for Citizens w/Developmental Disabilities         -         3,286,852         (38,084)         -         -         -         61,158	Public Safety Services	Office of Management and Finance	3,500,000	-	-	-	-	3,500,000
Public Safety ServicesOffice of State Fire Marshal1,362,393305,4351,667,828Youth ServicesOffice of Juvenile Justice15,130,291491,99515,622,286Department of HealthMedical Vendor Payments(161,184,666)(184,608,914)3,366,514(342,427,066)Department of HealthOffice of Aging and Adult Services-511,149(156,351)354,798Department of HealthOffice of Behavioral Health312,4131,293,987-(557,455)-1,048,945Department of HealthOffice of the Secretary(119,401)(150,000)(269,401)Department of HealthOffice of Public Health-(6,359,631)3,246,768Department of HealthOffice of Citizens w/Developmental Disabilities-3,286,852(38,084)3,246,768Department of HealthSouth Central Louisiana Human Services Authority61,15861,158Department of HealthMetropolitan Human Services Authority-(500,000)(230,000)Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(247,788)(3,145,000)Department of HealthNortheast Delta Human Services Authority-(3,145,000)-(198,353)	Public Safety Services	Office of State Police	21,053,164	1,857,961	-	(426,414)	-	22,484,711
Youth ServicesOffice of Juvenile Justice15,130,291491,99515,622,286Department of HealthMedical Vendor Payments(161,184,666)(184,608,914)3,366,514(342,427,066)Department of HealthOffice of Aging and Adult Services-511,149(156,351)-354,798Department of HealthOffice of Behavioral Health312,4131,293,987-(557,455)-1,048,945Department of HealthOffice of Public Health-(6,359,631)(150,000)(269,401)Department of HealthOffice of Public Health-(6,359,631)3,248,768Department of HealthSouth Central Louisiana Human Services Authority61,15861,158Department of HealthMetropolitan Human Services District270,000-(500,000)(230,000)Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(3,145,000)-(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)(198,353)	Public Safety Services	Office of Motor Vehicles	1,697,274	-	-	-	-	1,697,274
Department of Health Medical Vendor Payments (161,184,666) (184,608,914) 3,366,514 (342,427,066) Department of Health Office of Aging and Adult Services - 511,149 (156,351) 354,798 Department of Health Office of Behavioral Health 312,413 1,293,987 - (557,455) - 1,048,945 Department of Health Office of the Secretary (119,401) (150,000) (269,401) Department of Health Office of Public Health - (6,359,631) (150,000) (269,401) Department of Health Office for Citizens w/Developmental Disabilities - 3,286,852 (38,084) 3,248,768 Department of Health South Central Louisiana Human Services Authority 61,158 61,158 Department of Health Metropolitan Human Services District 270,000 - (500,000) - (230,000) Department of Health Florida Parishes Human Services Authority - (247,788) Department of Health Medical Vendor Administration - (3,145,000) Department of Health Northeast Delta Human Services Authority - (198,353)	Public Safety Services	Office of State Fire Marshal	1,362,393	-	-	-	305,435	1,667,828
Department of Health Office of Aging and Adult Services - 511,149 (156,351) - 354,798  Department of Health Office of Behavioral Health 312,413 1,293,987 - (557,455) - 1,048,945  Department of Health Office of the Secretary (119,401) (150,000) (269,401)  Department of Health Office of Public Health - (6,359,631) (19,000) (269,401)  Department of Health Office for Citizens w/Developmental Disabilities - 3,286,852 (38,084) - 3,248,768  Department of Health South Central Louisiana Human Services Authority 61,158 61,158  Department of Health Metropolitan Human Services District 270,000 - (500,000) - (230,000)  Department of Health Florida Parishes Human Services Authority - (247,788) (247,788)  Department of Health Medical Vendor Administration - (3,145,000)  Department of Health Northeast Delta Human Services Authority - (198,353)	Youth Services	Office of Juvenile Justice	15,130,291	491,995	-	-	-	15,622,286
Department of Health Office of Behavioral Health 312,413 1,293,987 - (557,455) - 1,048,945  Department of Health Office of the Secretary (119,401) (150,000) (269,401)  Department of Health Office of Public Health - (6,359,631) (150,000) (6,359,631)  Department of Health Office for Citizens w/Developmental Disabilities - 3,286,852 (38,084) - 3,248,768  Department of Health South Central Louisiana Human Services Authority 61,158 61,158  Department of Health Metropolitan Human Services District 270,000 - (500,000) - (247,788)  Department of Health Florida Parishes Human Services Authority - (247,788) (247,788)  Department of Health Medical Vendor Administration - (3,145,000)  Department of Health Northeast Delta Human Services Authority - (198,353)	Department of Health	Medical Vendor Payments	(161,184,666)	-	-	(184,608,914)	3,366,514	(342,427,066)
Department of Health Office of the Secretary (119,401) (150,000) (269,401)  Department of Health Office of Public Health Office of Public Health Office of Public Health Office of Public Health Office of Citizens w/Developmental Disabilities - 3,286,852 (38,084) - 3,248,768  Department of Health South Central Louisiana Human Services Authority 61,158  Department of Health Metropolitan Human Services District 270,000 - (500,000) - (247,788)  Department of Health Florida Parishes Human Services Authority - (247,788) (247,788)  Department of Health Medical Vendor Administration - (3,145,000)  Department of Health Northeast Delta Human Services Authority - (198,353)	Department of Health	Office of Aging and Adult Services	-	511,149	(156,351)	-	-	354,798
Department of Health Office of Public Health - (6,359,631) (6,359,631)  Department of Health Office for Citizens w/Developmental Disabilities - 3,286,852 (38,084) - 3,248,768  Department of Health South Central Louisiana Human Services Authority 61,158  Department of Health Metropolitan Human Services District 270,000 - (500,000) - (230,000)  Department of Health Florida Parishes Human Services Authority - (247,788) (247,788)  Department of Health Medical Vendor Administration - (3,145,000)  Department of Health Northeast Delta Human Services Authority - (198,353)	Department of Health	Office of Behavioral Health	312,413	1,293,987	-	(557,455)	-	1,048,945
Department of HealthOffice for Citizens w/Developmental Disabilities-3,286,852(38,084)3,248,768Department of HealthSouth Central Louisiana Human Services Authority61,15861,158Department of HealthMetropolitan Human Services District270,000-(500,000)-(230,000)Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(3,145,000)(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)(198,353)	Department of Health	Office of the Secretary			(119,401)	(150,000)		(269,401)
Department of HealthSouth Central Louisiana Human Services Authority61,15861,158Department of HealthMetropolitan Human Services District270,000-(500,000)-(230,000)Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(3,145,000)(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)(198,353)	Department of Health	Office of Public Health	-		(6,359,631)			(6,359,631)
Department of HealthMetropolitan Human Services District270,000(500,000)-(230,000)Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(3,145,000)(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)(198,353)	Department of Health	Office for Citizens w/Developmental Disabilities	-	3,286,852	(38,084)	-	-	3,248,768
Department of HealthFlorida Parishes Human Services Authority-(247,788)(247,788)Department of HealthMedical Vendor Administration-(3,145,000)(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)(198,353)	Department of Health	South Central Louisiana Human Services Authority	61,158	-	-	-	-	61,158
Department of HealthMedical Vendor Administration-(3,145,000)Department of HealthNortheast Delta Human Services Authority-(198,353)	Department of Health	Metropolitan Human Services District	270,000	-	(500,000)	-	-	(230,000)
Department of Health Northeast Delta Human Services Authority - (198,353) (198,353)	Department of Health	Florida Parishes Human Services Authority	-		(247,788)			(247,788)
	Department of Health	Medical Vendor Administration	-		(3,145,000)			(3,145,000)
Department of Health Imperial Calcasieu Human Services Authority 153,099 - 153,099	Department of Health	Northeast Delta Human Services Authority	-		(198,353)			(198,353)
	Department of Health	Imperial Calcasieu Human Services Authority		153,099			-	153,099

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## FY 2023 Supplemental Appropriations

## Act 397: Funding by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Department of Health	Northwest Louisiana Human Services District	-	-	(360,580)		-	(360,580)
Department of Children and Family Services	Office of Children and Family Services	6,714,371	-	2,000,000	-	2,520,999	11,235,370
Department of Natural Resources	Office of the Secretary	5,000,000	-	(550,000)	(2,981,960)	-	1,468,040
Department of Natural Resources	Office of Conservation	1,500,000		(1,500,000)			-
Department of Revenue	Office of Revenue	-		(1,500,000)			(1,500,000)
Department of Environmental Quality	Office of Environmental Quality	2,778,544	÷	(3,300,000)	1,000,000	=	478,544
Louisiana Workforce Commission	Louisiana Workforce Commission	-	727,710	-	-	15,197,727	15,925,437
Department of Wildlife and Fisheries	Office of the Secretary	250,000	-	20,000	1,615,765	-, -,	1,885,765
Department of Wildlife and Fisheries	Office of Wildlife	(2,750,000)		,	384,503	-	(2,365,497)
Department of Wildlife and Fisheries	Office of Fisheries	(2).30,000)	550,000	25,000	(25,000)		550,000
Department of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance		-	-	2,899,069		2,899,069
•	<u> </u>				2,077,007		2,877,007
Department of Civil Service	Board of Tax Appeals		88,767	(88,767)			
Department of Civil Service	State Police Commission	48,000	•	•	•	-	48,000
Department of Civil Service	Ethics Administration	3,597	•	-	-	-	3,597
Department of Civil Service	Municipal Fire and Police Civil Service	1,800,000	•	•		-	1,800,000
Retirement Systems	Louisiana State Employees Retirement System	325,000,000	•	-	1,376,572	-	326,376,572
Retirement Systems	Teacher's Retirement System of Louisiana	4 075 000	(0/ 0/0	2.0/0.040	1,376,572	_	1,376,572
Higher Education	Southern University System	4,075,000	606,969	3,868,010	389,060	-	8,689,039
Higher Education	LSU System	15,100,000	720,221	4,500,000	1,882,876		22,203,097
Higher Education	University of Louisiana System	550,000	-	4 500 002	2,171,612	-	2,721,612
Higher Education	LA Community & Technical Colleges System	425,000	•	1,500,083	703,929	-	2,629,012
Higher Education	Board of Regents	(23,984,139)	(13,428)	•	(11,245,703)		(35,229,842)
Special Schools and Commissions	Thrive Academy	33,016	(13,428)	-	(231)	-	19,357
Special Schools and Commissions	Louisiana Educational TV Authority  New Orleans Center for the Creative Arts	1,645,953					1,645,953
Special Schools and Commissions		190,000	61,736	- 249 920	- (207)	-	251,736
Special Schools and Commissions	Special School District	740,000	182,303	218,830	(397)		1,140,736
Special Schools and Commissions	Louisiana School for Math, Science and the Arts		(40,981)	-	(243) 231,073	-	(41,224)
Department of Education	Subgrantee Assistance	(1,000,000)	•	-	· · · · · · · · · · · · · · · · · · ·	-	(768,927)
Department of Education	Minimum Foundation Program	(42,657,516)	246.990	-	19,657,516	-	(23,000,000)
Department of Education	Recovery School District		240,990	•		-	246,990
LSU Health Care Services Division	LA Health Care Services Division	466,170	-	-	(4.249.004)	-	466,170
Other Requirements	State Aid to Local Government Entities	176,871,180 18,500,000	-	•	(1,218,994)	-	175,652,186 18,500,000
Other Requirements	Judgments Supplemental Pay to Law Enforcement Personnel	(3,600,000)	· · · · · · · · · · · · · · · · · · ·	•	-	-	(3,600,000)
Other Requirements	Supplemental Pay to Law Enforcement Personnel Local Housing of State Adult Offenders	(2,750,000)			•		(2,750,000)
Other Requirements	Agriculture and Forestry - Pass Through Funds	3,000,000			•	-	3,000,000
Other Requirements Other Requirements	Video Draw Poker - Local Government Aid	3,000,000		•	12,500,755		12,500,755
Other Requirements	Two Percent Fire Insurance Fund	•	•	•	7,834,303	-	7,834,303
Other Requirements	DOA - Debt Service and Maintenance		(352,000)	352,000	7,034,303		7,034,303
Ancillary Appropriations	Office of Technology Services		26,475,100	6,604,900			33,080,000
Ancillary Appropriations	Office of Risk Management	48,431,180	18,324,500	0,004,700			66,755,680
Ancillary Appropriations	Prison Enterprises		7,152,372	<u> </u>	-		7,152,372
Ancillary Appropriations  Ancillary Appropriations	Louisiana Property Assistance		7,132,372	1,032,192			1,032,192
Ancillary Appropriations	Division of Administrative Law	<u>-</u>	235,766	1,032,172			235,766
Judicial Expense	Louisiana Judiciary		233,700			-	233,700
Legislative Expense	Legislative Budgetary Control Council	450,000			<u> </u>	-	450,000
Capital Outlay	Facility Planning and Control	25,000,000					25,000,000
Capital Outlay	DOTD-Capital Outlay/Non-State	23,000,000			20,000,000	-	20,000,000
Capital Outlay	20.5 capital outlay/11011 state	580,218,404	62,633,756	7,382,921	(140,033,768)	33,110,425	543,061,738

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