

FY 2023 Supplemental Appropriations

Act 397 : Funding by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Division of Administration	4,586,264	62,688	-	-	10,000,000	14,648,952
Executive Department	GOHSEP	44,569,190	-	-	-	-	44,569,190
Executive Department	Department of Military Affairs	6,199,967	-	(1,694,750)	(50,000)	1,719,750	6,174,967
Executive Department	Louisiana Commission on Law Enforcement	3,635,000	-	-	(213,206)	-	3,421,794
Executive Department	Louisiana Stadium and Exposition District	-	-	-	1,969,395	-	1,969,395
Executive Department	Office of Elderly Affairs	869,205	-	-	-	-	869,205
Executive Department	Coastal Protection and Restoration Authority	(4,000,000)	-	-	(13,271,551)	-	(17,271,551)
Executive Department	Office of the State Inspector General	81,546	-	-	-	-	81,546
Department of Veterans Affairs	Department of Veterans Affairs	(1,000,000)	-	-	-	-	(1,000,000)
Department of Veterans Affairs	Louisiana War Veterans Home	310,522	-	-	-	-	310,522
Department of State	Secretary of State	1,163,419	-	-	-	-	1,163,419
Department of Justice	Office of the Attorney General	260,278	-	1,530,781	(1,530,781)	-	260,278
Office of the Lieutenant Governor	Lieutenant Governor	30,000	-	-	-	-	30,000
Department of Agriculture and Forestry	Agriculture and Forestry	1,826,806	-	-	254,081	-	2,080,887
Department of Economic Development	Office of Business Development	-	10,000	-	-	-	10,000
Department of Economic Development	Office of the Secretary	(825,000)	-	-	-	-	(825,000)
Department of Culture, Recreation and Tourism	Office of State Museum	28,000	-	-	-	-	28,000
Department of Culture, Recreation and Tourism	Office of State Parks	500,000	-	-	-	-	500,000
Department of Culture, Recreation and Tourism	Office of the State Library of Louisiana	-	-	50,000	-	-	50,000
Department of Transportation and Development	Engineering and Operations	31,078,004	-	-	-	-	31,078,004
Corrections Services	Corrections - Administration	16,026,605	-	-	-	-	16,026,605
Corrections Services	Louisiana State Penitentiary	4,247,097	-	-	-	-	4,247,097
Corrections Services	Raymond Laborde Correctional Center	2,490,182	-	420,000	-	-	2,910,182
Corrections Services	Louisiana Correctional Institute for Women	3,464,491	-	-	-	-	3,464,491
Corrections Services	Allen Correctional Center	567,768	-	-	-	-	567,768
Corrections Services	Dixon Correctional Institute	5,298,220	-	-	-	-	5,298,220
Corrections Services	Elayn Hunt Correctional Center	6,592,918	-	-	-	-	6,592,918
Corrections Services	David Wade Correctional Center	4,051,675	-	-	-	-	4,051,675
Corrections Services	Adult Probation and Parole	-	-	5,019,830	-	-	5,019,830
Corrections Services	B.B. Sixty Rayburn Correctional Center	4,133,864	-	-	-	-	4,133,864
Public Safety Services	Office of Management and Finance	3,500,000	-	-	-	-	3,500,000
Public Safety Services	Office of State Police	21,053,164	1,857,961	-	(426,414)	-	22,484,711
Public Safety Services	Office of Motor Vehicles	1,697,274	-	-	-	-	1,697,274
Public Safety Services	Office of State Fire Marshal	1,362,393	-	-	-	305,435	1,667,828
Youth Services	Office of Juvenile Justice	15,130,291	491,995	-	-	-	15,622,286
Department of Health	Medical Vendor Payments	(161,184,666)	-	-	(184,608,914)	3,366,514	(342,427,066)
Department of Health	Office of Aging and Adult Services	-	511,149	(156,351)	-	-	354,798
Department of Health	Office of Behavioral Health	312,413	1,293,987	-	(557,455)	-	1,048,945
Department of Health	Office of the Secretary	-	-	(119,401)	(150,000)	-	(269,401)
Department of Health	Office of Public Health	-	-	(6,359,631)	-	-	(6,359,631)
Department of Health	Office for Citizens w/Developmental Disabilities	-	3,286,852	(38,084)	-	-	3,248,768
Department of Health	South Central Louisiana Human Services Authority	61,158	-	-	-	-	61,158
Department of Health	Metropolitan Human Services District	270,000	-	(500,000)	-	-	(230,000)
Department of Health	Florida Parishes Human Services Authority	-	-	(247,788)	-	-	(247,788)
Department of Health	Medical Vendor Administration	-	-	(3,145,000)	-	-	(3,145,000)
Department of Health	Northeast Delta Human Services Authority	-	-	(198,353)	-	-	(198,353)
Department of Health	Imperial Calcasieu Human Services Authority	-	153,099	-	-	-	153,099

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Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Department of Health	Northwest Louisiana Human Services District	-	-	(360,580)	-	-	(360,580)
Department of Children and Family Services	Office of Children and Family Services	6,714,371	-	2,000,000	-	2,520,999	11,235,370
Department of Natural Resources	Office of the Secretary	5,000,000	-	(550,000)	(2,981,960)	-	1,468,040
Department of Natural Resources	Office of Conservation	1,500,000	-	(1,500,000)	-	-	-
Department of Revenue	Office of Revenue	-	-	(1,500,000)	-	-	(1,500,000)
Department of Environmental Quality	Office of Environmental Quality	2,778,544	-	(3,300,000)	1,000,000	-	478,544
Louisiana Workforce Commission	Louisiana Workforce Commission	-	727,710	-	-	15,197,727	15,925,437
Department of Wildlife and Fisheries	Office of the Secretary	250,000	-	20,000	1,615,765	-	1,885,765
Department of Wildlife and Fisheries	Office of Wildlife	(2,750,000)	-	-	384,503	-	(2,365,497)
Department of Wildlife and Fisheries	Office of Fisheries	-	550,000	25,000	(25,000)	-	550,000
Department of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance	-	-	-	2,899,069	-	2,899,069
Department of Civil Service	Board of Tax Appeals	-	88,767	(88,767)	-	-	-
Department of Civil Service	State Police Commission	48,000	-	-	-	-	48,000
Department of Civil Service	Ethics Administration	3,597	-	-	-	-	3,597
Department of Civil Service	Municipal Fire and Police Civil Service	1,800,000	-	-	-	-	1,800,000
Retirement Systems	Louisiana State Employees Retirement System	325,000,000	-	-	1,376,572	-	326,376,572
Retirement Systems	Teacher's Retirement System of Louisiana	-	-	-	1,376,572	-	1,376,572
Higher Education	Southern University System	4,075,000	606,969	3,868,010	389,060	-	8,689,039
Higher Education	LSU System	15,100,000	720,221	4,500,000	1,882,876	-	22,203,097
Higher Education	University of Louisiana System	550,000	-	-	2,171,612	-	2,721,612
Higher Education	LA Community & Technical Colleges System	425,000	-	1,500,083	703,929	-	2,629,012
Higher Education	Board of Regents	(23,984,139)	-	-	(11,245,703)	-	(35,229,842)
Special Schools and Commissions	Thrive Academy	33,016	(13,428)	-	(231)	-	19,357
Special Schools and Commissions	Louisiana Educational TV Authority	1,645,953	-	-	-	-	1,645,953
Special Schools and Commissions	New Orleans Center for the Creative Arts	190,000	61,736	-	-	-	251,736
Special Schools and Commissions	Special School District	740,000	182,303	218,830	(397)	-	1,140,736
Special Schools and Commissions	Louisiana School for Math, Science and the Arts	-	(40,981)	-	(243)	-	(41,224)
Department of Education	Subgrantee Assistance	(1,000,000)	-	-	231,073	-	(768,927)
Department of Education	Minimum Foundation Program	(42,657,516)	-	-	19,657,516	-	(23,000,000)
Department of Education	Recovery School District	-	246,990	-	-	-	246,990
LSU Health Care Services Division	LA Health Care Services Division	466,170	-	-	-	-	466,170
Other Requirements	State Aid to Local Government Entities	176,871,180	-	-	(1,218,994)	-	175,652,186
Other Requirements	Judgments	18,500,000	-	-	-	-	18,500,000
Other Requirements	Supplemental Pay to Law Enforcement Personnel	(3,600,000)	-	-	-	-	(3,600,000)
Other Requirements	Local Housing of State Adult Offenders	(2,750,000)	-	-	-	-	(2,750,000)
Other Requirements	Agriculture and Forestry - Pass Through Funds	3,000,000	-	-	-	-	3,000,000
Other Requirements	Video Draw Poker - Local Government Aid	-	-	-	12,500,755	-	12,500,755
Other Requirements	Two Percent Fire Insurance Fund	-	-	-	7,834,303	-	7,834,303
Other Requirements	DOA - Debt Service and Maintenance	-	(352,000)	352,000	-	-	-
Ancillary Appropriations	Office of Technology Services	-	26,475,100	6,604,900	-	-	33,080,000
Ancillary Appropriations	Office of Risk Management	48,431,180	18,324,500	-	-	-	66,755,680
Ancillary Appropriations	Prison Enterprises	-	7,152,372	-	-	-	7,152,372
Ancillary Appropriations	Louisiana Property Assistance	-	-	1,032,192	-	-	1,032,192
Ancillary Appropriations	Division of Administrative Law	-	235,766	-	-	-	235,766
Judicial Expense	Louisiana Judiciary	-	-	-	-	-	-
Legislative Expense	Legislative Budgetary Control Council	450,000	-	-	-	-	450,000
Capital Outlay	Facility Planning and Control	25,000,000	-	-	-	-	25,000,000
Capital Outlay	DOTD-Capital Outlay/Non-State	-	-	-	20,000,000	-	20,000,000
		580,218,404	62,633,756	7,382,921	(140,033,768)	33,110,425	543,061,738