

State Budget - State General Fund Enacted	FY 23 Actuals	FY 24 12/1 EOB	FY 25 Executive Budget	FY 25 Original Bills	House Committee Amendments	FY 25 Engrossed	House Floor Amendments	FY 25 Reengrossed	Senate Finance Amendments	Senate Floor Amendments	FY 25 After Senate	Line Item Veto	FY 25 Enacted	Change From Actual	Change From EOB
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 371,637,985	\$ 299,854,507	\$ 263,666,583	\$ 263,666,583	\$ 681,039	\$ 264,347,622	\$ -	\$ 264,347,622	\$ 3,512,500	\$ 2,100,000	\$ 269,960,122	\$ -	\$ 269,960,122	\$ (101,677,863)	\$ (29,894,385)
Veterans Affairs	\$ 12,205,857	\$ 14,947,469	\$ 16,936,245	\$ 16,936,245	\$ (591,360)	\$ 16,344,885	\$ -	\$ 16,344,885	\$ -	\$ -	\$ 16,344,885	\$ -	\$ 16,344,885	\$ 4,139,028	\$ 1,397,416
Secretary of State	\$ 63,759,352	\$ 75,119,855	\$ 71,329,113	\$ 71,329,113	\$ -	\$ 71,329,113	\$ -	\$ 71,329,113	\$ 125,000	\$ 522,132	\$ 71,976,245	\$ -	\$ 71,976,245	\$ 8,216,893	\$ (3,143,610)
Office of the Attorney General	\$ 16,421,202	\$ 18,883,644	\$ 19,322,648	\$ 19,322,648	\$ -	\$ 19,322,648	\$ -	\$ 19,322,648	\$ 1,567,262	\$ -	\$ 20,889,910	\$ -	\$ 20,889,910	\$ 4,468,708	\$ 2,006,266
Lieutenant Governor	\$ 3,376,931	\$ 1,509,553	\$ 1,356,435	\$ 1,356,435	\$ 50,000	\$ 1,406,435	\$ -	\$ 1,406,435	\$ -	\$ -	\$ 1,406,435	\$ -	\$ 1,406,435	\$ (1,970,496)	\$ (103,118)
State Treasurer	\$ -	\$ 232,710	\$ 205,260	\$ 205,260	\$ -	\$ 205,260	\$ -	\$ 205,260	\$ -	\$ -	\$ 205,260	\$ -	\$ 205,260	\$ (27,450)	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 24,955,789	\$ 26,723,845	\$ 25,029,615	\$ 25,029,615	\$ -	\$ 25,029,615	\$ -	\$ 25,029,615	\$ -	\$ 1,000,000	\$ 26,029,615	\$ -	\$ 26,029,615	\$ 1,073,826	\$ (694,230)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 37,269,097	\$ 55,349,569	\$ 35,502,410	\$ 35,502,410	\$ -	\$ 35,502,410	\$ -	\$ 35,502,410	\$ 200,000	\$ -	\$ 35,702,410	\$ -	\$ 35,702,410	\$ (1,566,687)	\$ (19,647,159)
Culture Recreation & Tourism	\$ 42,497,875	\$ 57,075,416	\$ 45,346,114	\$ 45,346,114	\$ 2,000,000	\$ 47,346,114	\$ -	\$ 47,346,114	\$ -	\$ -	\$ 47,346,114	\$ -	\$ 47,346,114	\$ 4,848,239	\$ (9,729,302)
Transportation & Development	\$ 14,338,531	\$ 43,993,004	\$ 68,694,750	\$ 68,694,750	\$ 320,000	\$ 69,014,750	\$ -	\$ 69,014,750	\$ 1,600,000	\$ -	\$ 70,614,750	\$ -	\$ 70,614,750	\$ 56,276,219	\$ 26,621,746
Corrections Services	\$ 672,619,544	\$ 655,088,667	\$ 717,013,720	\$ 717,013,720	\$ (4,500,000)	\$ 712,513,720	\$ -	\$ 712,513,720	\$ -	\$ -	\$ 712,513,720	\$ -	\$ 712,513,720	\$ 39,894,176	\$ 57,425,053
Public Safety Services	\$ 16,968,207	\$ 63,778,361	\$ 70,519,004	\$ 70,519,004	\$ 7,000,000	\$ 77,519,004	\$ -	\$ 77,519,004	\$ (3,527,744)	\$ -	\$ 73,991,260	\$ -	\$ 73,991,260	\$ 57,023,053	\$ 10,212,899
Youth Services	\$ 155,326,251	\$ 152,728,317	\$ 145,118,882	\$ 145,118,882	\$ -	\$ 145,118,882	\$ -	\$ 145,118,882	\$ 5,806,624	\$ -	\$ 150,925,506	\$ -	\$ 150,925,506	\$ (4,400,745)	\$ (1,802,811)
Health	\$ 2,442,175,672	\$ 2,934,624,231	\$ 3,134,882,531	\$ 3,134,882,531	\$ (9,129,454)	\$ 3,125,753,077	\$ -	\$ 3,125,753,077	\$ 19,416,469	\$ 6,300,000	\$ 3,151,469,546	\$ -	\$ 3,151,469,546	\$ 709,293,874	\$ 216,845,315
Children & Family Services	\$ 263,404,125	\$ 288,499,293	\$ 292,557,203	\$ 292,557,203	\$ 3,000,000	\$ 295,557,203	\$ -	\$ 295,557,203	\$ 14,000,000	\$ -	\$ 309,557,203	\$ -	\$ 309,557,203	\$ 46,153,078	\$ 21,057,910
Natural Resources	\$ 12,021,058	\$ 27,718,362	\$ 27,096,926	\$ 27,096,926	\$ -	\$ 27,096,926	\$ -	\$ 27,096,926	\$ -	\$ -	\$ 27,096,926	\$ -	\$ 27,096,926	\$ 15,075,868	\$ (621,436)
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 4,568,830	\$ 16,858,079	\$ 13,853,948	\$ 13,853,948	\$ -	\$ 13,853,948	\$ -	\$ 13,853,948	\$ -	\$ -	\$ 13,853,948	\$ -	\$ 13,853,948	\$ 9,285,118	\$ (3,004,131)
LA Workforce Commission	\$ 10,633,950	\$ 14,810,048	\$ 14,810,048	\$ 14,810,048	\$ -	\$ 14,810,048	\$ -	\$ 14,810,048	\$ 750,000	\$ -	\$ 15,560,048	\$ -	\$ 15,560,048	\$ 4,926,098	\$ 750,000
Wildlife & Fisheries	\$ 14,279,578	\$ 11,426,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,041,435	\$ 250,000	\$ 8,291,435	\$ -	\$ 8,291,435	\$ (5,988,143)	\$ (3,134,960)
Civil Service	\$ 6,597,103	\$ 8,637,485	\$ 6,490,791	\$ 6,490,791	\$ -	\$ 6,490,791	\$ -	\$ 6,490,791	\$ -	\$ -	\$ 6,490,791	\$ -	\$ 6,490,791	\$ (106,312)	\$ (2,146,694)
Retirement Systems	\$ 397,652,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (397,652,052)	\$ -
Higher Education	\$ 1,254,008,466	\$ 1,387,178,812	\$ 1,283,170,408	\$ 1,283,170,408	\$ -	\$ 1,283,170,408	\$ -	\$ 1,283,170,408	\$ 31,857,628	\$ 1,500,000	\$ 1,316,528,036	\$ -	\$ 1,316,528,036	\$ 62,519,570	\$ (70,650,776)
Special Schools	\$ 57,851,438	\$ 62,296,688	\$ 63,573,166	\$ 63,573,166	\$ 62,119	\$ 63,635,285	\$ -	\$ 63,635,285	\$ 435,044	\$ 350,000	\$ 64,420,329	\$ -	\$ 64,420,329	\$ 6,768,891	\$ 2,123,641
Dept. of Education	\$ 3,867,541,637	\$ 4,204,307,129	\$ 4,195,567,360	\$ 4,195,567,360	\$ 630,000	\$ 4,196,197,360	\$ -	\$ 4,196,197,360	\$ 52,464,313	\$ (28,241,633)	\$ 4,220,420,040	\$ -	\$ 4,220,420,040	\$ 352,878,403	\$ 16,112,911
LSU-Health Care Services Div	\$ 25,996,281	\$ 25,829,112	\$ 25,004,833	\$ 25,004,833	\$ -	\$ 25,004,833	\$ -	\$ 25,004,833	\$ -	\$ -	\$ 25,004,833	\$ -	\$ 25,004,833	\$ (991,448)	\$ (824,279)
Other Requirements	\$ 723,403,711	\$ 801,238,551	\$ 571,362,967	\$ 571,362,967	\$ 1,800,000	\$ 573,162,967	\$ -	\$ 573,162,967	\$ 451,200	\$ 16,470,000	\$ 590,084,167	\$ (2,125,000)	\$ 587,959,167	\$ (135,444,544)	\$ (213,279,384)
<b>General Appropriations Bill Total</b>	<b>\$ 10,511,310,522</b>	<b>\$ 11,248,709,102</b>	<b>\$ 11,108,410,960</b>	<b>\$ 11,108,410,960</b>	<b>\$ 1,322,344</b>	<b>\$ 11,109,733,304</b>	<b>\$ -</b>	<b>\$ 11,109,733,304</b>	<b>\$ 136,699,731</b>	<b>\$ 250,499</b>	<b>\$ 11,246,683,534</b>	<b>\$ (2,125,000)</b>	<b>\$ 11,244,558,534</b>	<b>\$ 733,248,012</b>	<b>\$ (4,150,568)</b>
Ancillary	\$ 37,931,180	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37,931,180)	\$ (10,500,000)
Non-Appropriated	\$ 524,303,846	\$ 529,145,269	\$ 547,914,908	\$ 547,914,908	\$ (5,042,022)	\$ 542,872,886	\$ -	\$ 542,872,886	\$ -	\$ -	\$ 542,872,886	\$ -	\$ 542,872,886	\$ 18,569,040	\$ 13,727,617
Judicial	\$ 174,577,666	\$ 178,883,689	\$ 184,583,689	\$ 178,100,753	\$ 8,471,745	\$ 186,572,498	\$ -	\$ 186,572,498	\$ 743,057	\$ -	\$ 187,315,555	\$ -	\$ 187,315,555	\$ 12,737,889	\$ 8,431,866
Legislative	\$ 86,077,844	\$ 87,446,566	\$ 87,590,443	\$ 89,321,312	\$ -	\$ 89,321,312	\$ -	\$ 89,321,312	\$ 6,200,000	\$ (2,500,000)	\$ 93,021,312	\$ -	\$ 93,021,312	\$ 6,943,468	\$ 5,574,746
Capital Outlay	\$ 546,028,885	\$ 166,819,000	\$ 62,800,000	\$ 62,800,000	\$ -	\$ 62,800,000	\$ -	\$ 62,800,000	\$ (62,800,000)	\$ -	\$ -	\$ -	\$ -	\$ (546,028,885)	\$ (166,819,000)
<b>OTHER BILL TOTAL</b>	<b>\$ 1,368,919,421</b>	<b>\$ 972,794,524</b>	<b>\$ 882,889,040</b>	<b>\$ 878,136,973</b>	<b>\$ 3,429,723</b>	<b>\$ 881,566,696</b>	<b>\$ -</b>	<b>\$ 881,566,696</b>	<b>\$ (55,856,943)</b>	<b>\$ (2,500,000)</b>	<b>\$ 823,209,753</b>	<b>\$ -</b>	<b>\$ 823,209,753</b>	<b>\$ (545,709,668)</b>	<b>\$ (149,584,771)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 11,880,229,943</b>	<b>\$ 12,221,503,626</b>	<b>\$ 11,991,300,000</b>	<b>\$ 11,986,547,933</b>	<b>\$ 4,752,067</b>	<b>\$ 11,991,300,000</b>	<b>\$ -</b>	<b>\$ 11,991,300,000</b>	<b>\$ 80,842,788</b>	<b>\$ (2,249,501)</b>	<b>\$ 12,069,893,287</b>	<b>\$ (2,125,000)</b>	<b>\$ 12,067,768,287</b>	<b>\$ 187,538,344</b>	<b>\$ (153,735,339)</b>

State Budget - Enacted	FY 23 - Actuals						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 371,637,985	\$ 69,099,270	\$ 177,397,990	\$ 670,033,003	\$ 2,914,490,810	\$ 4,202,659,058	\$ 1,219,068,978
Veterans Affairs	\$ 12,205,857	\$ 2,375,754	\$ 12,101,886	\$ 120,357	\$ 54,524,222	\$ 81,328,076	\$ 24,428,100
Secretary of State	\$ 63,759,352	\$ 632,353	\$ 32,118,557	\$ -	\$ -	\$ 96,510,262	\$ 95,877,909
Office of the Attorney General	\$ 16,421,202	\$ 23,771,534	\$ 8,768,175	\$ 20,751,580	\$ 7,931,442	\$ 77,643,933	\$ 45,940,957
Lieutenant Governor	\$ 3,376,931	\$ 1,016,987	\$ -	\$ -	\$ 5,637,415	\$ 10,031,333	\$ 3,376,931
State Treasurer	\$ -	\$ 2,053,083	\$ 9,459,901	\$ 555,477	\$ -	\$ 12,068,461	\$ 10,015,378
Public Service Commission	\$ -	\$ -	\$ 8,941,820	\$ -	\$ -	\$ 8,941,820	\$ 8,941,820
Agriculture and Forestry	\$ 24,955,789	\$ 387,345	\$ 7,866,239	\$ 35,733,876	\$ 10,372,521	\$ 79,315,770	\$ 68,555,904
Commissioner of Insurance	\$ -	\$ -	\$ 32,056,800	\$ 41,850,000	\$ 904,253	\$ 74,811,053	\$ 73,906,800
Economic Development	\$ 37,269,097	\$ 84,840	\$ 2,283,813	\$ 2,672,288	\$ 6,511,100	\$ 48,821,138	\$ 42,225,198
Culture Recreation & Tourism	\$ 42,497,875	\$ 7,786,372	\$ 60,385,232	\$ 6,285,778	\$ 5,993,960	\$ 122,949,217	\$ 109,168,885
Transportation & Development	\$ 14,338,531	\$ 45,112,710	\$ 30,608,091	\$ 570,012,873	\$ 18,571,343	\$ 678,643,548	\$ 614,959,495
Corrections Services	\$ 672,619,544	\$ 19,860,660	\$ 32,599,377	\$ 960,000	\$ 1,523,135	\$ 727,562,716	\$ 706,178,921
Public Safety Services	\$ 16,968,207	\$ 34,194,544	\$ 292,169,761	\$ 131,356,684	\$ 20,362,793	\$ 495,051,989	\$ 440,494,652
Youth Services	\$ 155,326,251	\$ 13,902,652	\$ 141,343	\$ -	\$ 738,333	\$ 170,108,579	\$ 155,467,594
Health	\$ 2,442,175,672	\$ 522,148,592	\$ 573,009,639	\$ 973,968,304	\$ 14,141,926,409	\$ 18,653,228,616	\$ 3,989,153,615
Children & Family Services	\$ 263,404,125	\$ 15,450,936	\$ 10,388,961	\$ 636,029	\$ 540,133,322	\$ 830,013,373	\$ 274,429,115
Natural Resources	\$ 12,021,058	\$ 6,782,860	\$ 18,536,760	\$ 16,954,545	\$ 20,641,915	\$ 74,937,138	\$ 47,512,363
Revenue	\$ -	\$ 434,837	\$ 113,003,099	\$ 557,914	\$ -	\$ 113,995,850	\$ 113,561,013
Environmental Quality	\$ 4,568,830	\$ 4,476,431	\$ 96,949,301	\$ 9,649,921	\$ 16,696,437	\$ 132,340,920	\$ 111,168,052
LA Workforce Commission	\$ 10,633,950	\$ 3,945,761	\$ 15,999	\$ 99,302,370	\$ 182,644,828	\$ 296,542,908	\$ 109,952,319
Wildlife & Fisheries	\$ 14,279,578	\$ 12,855,100	\$ 5,956,762	\$ 89,976,914	\$ 33,449,968	\$ 156,518,322	\$ 110,213,254
Civil Service	\$ 6,597,103	\$ 13,613,757	\$ 3,734,442	\$ -	\$ -	\$ 23,945,302	\$ 10,331,545
Retirement Systems	\$ 397,652,052	\$ -	\$ -	\$ -	\$ -	\$ 397,652,052	\$ 397,652,052
Higher Education	\$ 1,254,008,466	\$ 20,036,496	\$ 1,565,955,478	\$ 170,273,526	\$ 31,937,767	\$ 3,042,211,733	\$ 2,990,237,470
Special Schools	\$ 57,651,438	\$ 14,529,421	\$ 2,681,143	\$ 12,863,720	\$ -	\$ 87,725,722	\$ 73,196,301
Dept. of Education	\$ 3,867,541,637	\$ 113,516,244	\$ 26,840,466	\$ 345,523,668	\$ 2,971,320,233	\$ 7,324,742,248	\$ 4,239,905,771
LSU-Health Care Services Div	\$ 25,996,281	\$ 15,284,109	\$ 25,556,672	\$ -	\$ 4,592,363	\$ 71,429,425	\$ 51,552,953
Other Requirements	\$ 723,403,711	\$ 39,993,627	\$ 10,213,838	\$ 391,595,927	\$ 12,527,895	\$ 1,177,734,998	\$ 1,125,213,476
<b>General Appropriations Bill Total</b>	<b>\$ 10,511,310,522</b>	<b>\$ 1,003,346,275</b>	<b>\$ 3,159,741,545</b>	<b>\$ 3,591,634,754</b>	<b>\$ 21,003,432,464</b>	<b>\$ 39,269,465,560</b>	<b>\$ 17,262,686,821</b>
Ancillary	\$ 37,931,180	\$ 876,829,440	\$ 1,795,358,563	\$ 59,518,955	\$ 34,510	\$ 2,769,672,648	\$ 1,892,808,698
Non-Appropriated	\$ 524,303,846	\$ -	\$ -	\$ 79,718,806	\$ -	\$ 604,022,652	\$ 604,022,652
Judicial	\$ 174,577,666	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 194,211,441	\$ 184,818,591
Legislative	\$ 86,077,844	\$ -	\$ 23,879,387	\$ 16,000,000	\$ -	\$ 125,957,231	\$ 125,957,231
Capital Outlay	\$ 546,028,885	\$ 131,224,992	\$ 124,295,000	\$ 2,782,261,242	\$ 145,682,478	\$ 3,729,492,597	\$ 3,452,585,127
<b>OTHER BILL TOTAL</b>	<b>\$ 1,368,919,421</b>	<b>\$ 1,017,447,282</b>	<b>\$ 1,943,532,950</b>	<b>\$ 2,947,739,928</b>	<b>\$ 145,716,988</b>	<b>\$ 7,423,356,569</b>	<b>\$ 6,260,192,299</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 11,880,229,943</b>	<b>\$ 2,020,793,557</b>	<b>\$ 5,103,274,495</b>	<b>\$ 6,539,374,682</b>	<b>\$ 21,149,149,452</b>	<b>\$ 46,692,822,129</b>	<b>\$ 23,522,879,120</b>

State Budget - Enacted	FY 24 - Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 299,854,507	\$ 107,005,560	\$ 202,890,121	\$ 472,014,153	\$ 3,887,671,415	\$ 4,969,435,756	\$ 974,758,781
Veterans Affairs	\$ 14,947,469	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,562,134	\$ 30,020,290
Secretary of State	\$ 75,119,855	\$ 756,743	\$ 37,052,900	\$ 140,557	\$ -	\$ 113,070,055	\$ 112,313,312
Office of the Attorney General	\$ 18,883,644	\$ 25,558,877	\$ 16,393,670	\$ 27,125,860	\$ 9,001,705	\$ 96,963,756	\$ 62,403,174
Lieutenant Governor	\$ 1,509,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,750,397	\$ 1,509,553
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943
Agriculture and Forestry	\$ 26,723,845	\$ 18,472,182	\$ 8,253,309	\$ 38,646,879	\$ 22,772,452	\$ 114,868,667	\$ 73,624,033
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ 43,150,000	\$ 1,195,671	\$ 82,818,168	\$ 81,622,497
Economic Development	\$ 55,349,569	\$ 215,160	\$ 8,477,361	\$ 4,727,959	\$ 29,728,070	\$ 98,498,119	\$ 68,554,889
Culture Recreation & Tourism	\$ 57,075,416	\$ 7,725,004	\$ 63,627,700	\$ 10,419,551	\$ 12,822,003	\$ 151,669,674	\$ 131,122,667
Transportation & Development	\$ 43,993,004	\$ 71,368,492	\$ 42,054,867	\$ 659,826,825	\$ 30,612,163	\$ 847,855,351	\$ 745,874,696
Corrections Services	\$ 655,088,667	\$ 16,400,129	\$ 44,514,635	\$ 960,000	\$ 4,612,646	\$ 721,576,077	\$ 700,563,302
Public Safety Services	\$ 63,778,361	\$ 37,400,539	\$ 302,500,443	\$ 137,815,981	\$ 39,663,476	\$ 581,158,800	\$ 504,094,785
Youth Services	\$ 152,728,317	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 174,489,243	\$ 153,652,826
Health	\$ 2,934,624,231	\$ 722,471,983	\$ 762,416,360	\$ 1,535,019,908	\$ 15,492,021,516	\$ 21,446,553,998	\$ 5,232,060,499
Children & Family Services	\$ 288,499,293	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 613,584,450	\$ 937,945,935	\$ 307,858,578
Natural Resources	\$ 27,718,362	\$ 8,892,137	\$ 19,608,398	\$ 31,187,487	\$ 94,615,820	\$ 182,022,204	\$ 78,514,247
Revenue	\$ -	\$ 515,000	\$ 118,857,224	\$ 557,914	\$ -	\$ 119,930,138	\$ 119,415,138
Environmental Quality	\$ 16,858,079	\$ 4,528,414	\$ 107,275,732	\$ 11,099,515	\$ 20,742,743	\$ 160,504,483	\$ 135,233,326
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162
Wildlife & Fisheries	\$ 11,426,395	\$ 18,030,698	\$ 10,119,988	\$ 135,237,747	\$ 106,893,517	\$ 281,708,345	\$ 156,784,130
Civil Service	\$ 8,637,485	\$ 14,749,675	\$ 3,680,232	\$ -	\$ -	\$ 27,067,392	\$ 12,317,717
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,387,178,812	\$ 42,749,005	\$ 1,729,458,195	\$ 261,174,619	\$ 51,185,269	\$ 3,471,745,900	\$ 3,377,811,626
Special Schools	\$ 62,296,688	\$ 24,427,826	\$ 4,292,472	\$ 22,084,673	\$ -	\$ 113,101,659	\$ 88,673,833
Dept. of Education	\$ 4,204,307,129	\$ 77,787,625	\$ 22,877,195	\$ 343,923,100	\$ 3,617,474,399	\$ 8,266,369,448	\$ 4,571,107,424
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064
Other Requirements	\$ 801,238,551	\$ 61,981,359	\$ 14,799,957	\$ 360,126,829	\$ 27,913,571	\$ 1,266,060,267	\$ 1,176,165,337
<b>General Appropriations Bill Total</b>	<b>\$ 11,248,709,102</b>	<b>\$ 1,325,565,995</b>	<b>\$ 3,637,072,169</b>	<b>\$ 4,213,559,729</b>	<b>\$ 24,310,951,805</b>	<b>\$ 44,735,858,800</b>	<b>\$ 19,099,341,000</b>
Ancillary	\$ 10,500,000	\$ 1,098,650,969	\$ 1,887,202,352	\$ 182,288,058	\$ 1,169,000	\$ 3,179,810,379	\$ 2,079,990,410
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614
Legislative	\$ 87,446,566	\$ -	\$ 23,780,649	\$ 16,000,000	\$ -	\$ 127,227,215	\$ 127,227,215
Capital Outlay	\$ 166,819,000	\$ 188,460,400	\$ 188,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,251,058,453	\$ 2,897,783,222
<b>OTHER BILL TOTAL</b>	<b>\$ 972,794,524</b>	<b>\$ 1,296,504,219</b>	<b>\$ 2,099,083,001</b>	<b>\$ 2,815,175,937</b>	<b>\$ 165,983,831</b>	<b>\$ 7,349,541,512</b>	<b>\$ 5,887,053,462</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,221,503,626</b>	<b>\$ 2,622,070,214</b>	<b>\$ 5,736,155,170</b>	<b>\$ 7,028,735,666</b>	<b>\$ 24,476,935,636</b>	<b>\$ 52,085,400,312</b>	<b>\$ 24,986,394,462</b>

State Budget - Enacted	FY 25 - Original Bills						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 263,666,583	\$ 98,936,955	\$ 190,606,850	\$ 417,213,099	\$ 3,867,002,290	\$ 4,837,425,777	\$ 871,486,532
Veterans Affairs	\$ 16,936,245	\$ 2,479,430	\$ 14,933,621	\$ 215,528	\$ 59,302,436	\$ 93,867,260	\$ 32,085,394
Secretary of State	\$ 71,329,113	\$ 700,100	\$ 36,488,207	\$ 113,078	\$ -	\$ 108,630,498	\$ 107,930,398
Office of the Attorney General	\$ 19,322,648	\$ 24,808,905	\$ 15,719,616	\$ 26,161,513	\$ 9,210,759	\$ 95,223,441	\$ 61,203,777
Lieutenant Governor	\$ 1,356,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,597,279	\$ 1,356,435
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 10,869,931	\$ 811,455	\$ -	\$ 13,605,098	\$ 11,886,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 25,029,615	\$ 537,345	\$ 8,253,309	\$ 38,420,115	\$ 12,580,196	\$ 84,820,580	\$ 71,703,039
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 5,000,000	\$ 1,195,671	\$ 42,266,714	\$ 41,071,043
Economic Development	\$ 35,502,410	\$ 175,000	\$ 6,154,987	\$ 2,000,000	\$ 34,464,794	\$ 78,297,191	\$ 43,657,397
Culture Recreation & Tourism	\$ 45,346,114	\$ 6,719,967	\$ 53,987,006	\$ 15,419,551	\$ 13,448,106	\$ 134,920,744	\$ 114,752,671
Transportation & Development	\$ 68,694,750	\$ 47,580,651	\$ 29,919,875	\$ 616,309,134	\$ 30,262,163	\$ 792,766,573	\$ 714,923,759
Corrections Services	\$ 717,013,720	\$ 16,400,129	\$ 35,800,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 753,774,182
Public Safety Services	\$ 70,519,004	\$ 39,199,541	\$ 321,571,440	\$ 126,092,183	\$ 39,083,787	\$ 596,465,955	\$ 518,182,627
Youth Services	\$ 145,118,882	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 166,879,808	\$ 146,043,391
Health	\$ 3,134,882,531	\$ 700,447,138	\$ 643,630,653	\$ 1,316,337,675	\$ 13,993,257,590	\$ 19,788,555,587	\$ 5,094,850,859
Children & Family Services	\$ 292,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 601,460,491	\$ 928,879,886	\$ 310,916,488
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 33,257,236	\$ 130,087,430	\$ 219,080,426	\$ 80,360,259
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,195,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 108,900,638	\$ 10,873,471	\$ 20,290,956	\$ 157,158,308	\$ 133,628,057
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 300,321,922	\$ 129,693,592
Wildlife & Fisheries	\$ -	\$ 15,118,472	\$ 9,876,689	\$ 107,968,985	\$ 82,636,002	\$ 215,600,148	\$ 117,845,674
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,283,170,408	\$ 27,974,005	\$ 1,756,543,204	\$ 230,430,033	\$ 50,904,633	\$ 3,349,022,283	\$ 3,270,143,645
Special Schools	\$ 63,573,166	\$ 18,722,731	\$ 3,912,805	\$ 22,582,281	\$ -	\$ 108,790,983	\$ 90,068,252
Dept. of Education	\$ 4,195,567,360	\$ 61,368,991	\$ 19,875,656	\$ 334,265,605	\$ 2,722,394,451	\$ 7,333,472,063	\$ 4,549,708,621
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393
Other Requirements	\$ 571,362,967	\$ 61,929,692	\$ 14,799,957	\$ 276,490,148	\$ 16,284,670	\$ 940,867,434	\$ 862,653,072
<b>General Appropriations Bill Total</b>	<b>\$ 11,108,410,960</b>	<b>\$ 1,212,092,177</b>	<b>\$ 3,513,900,358</b>	<b>\$ 3,698,014,623</b>	<b>\$ 21,870,267,081</b>	<b>\$ 41,402,685,199</b>	<b>\$ 18,320,325,941</b>
Ancillary	\$ -	\$ 1,039,498,819	\$ 1,974,175,316	\$ 182,288,058	\$ 1,169,000	\$ 3,197,131,193	\$ 2,156,463,374
Non-Appropriated	\$ 547,914,908	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 646,343,419	\$ 646,343,419
Judicial	\$ 178,100,753	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 199,336,527	\$ 189,943,677
Legislative	\$ 89,321,312	\$ -	\$ 24,709,985	\$ 10,000,000	\$ -	\$ 124,031,297	\$ 124,031,297
Capital Outlay	\$ 62,800,000	\$ 188,460,400	\$ 188,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,147,039,453	\$ 2,793,764,222
<b>OTHER BILL TOTAL</b>	<b>\$ 878,136,973</b>	<b>\$ 1,237,352,069</b>	<b>\$ 2,186,985,301</b>	<b>\$ 2,845,423,715</b>	<b>\$ 165,983,831</b>	<b>\$ 7,313,881,889</b>	<b>\$ 5,910,545,989</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 11,986,547,933</b>	<b>\$ 2,449,444,246</b>	<b>\$ 5,700,885,659</b>	<b>\$ 6,543,438,338</b>	<b>\$ 22,036,250,912</b>	<b>\$ 48,716,567,088</b>	<b>\$ 24,230,871,930</b>

State Budget - Enacted	House Committee Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 681,039	\$ -	\$ -	\$ -	\$ (500,000,000)	\$ (499,318,961)	\$ 681,039
Veterans Affairs	\$ (591,360)	\$ -	\$ 29,650	\$ -	\$ -	\$ (561,710)	\$ (561,710)
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ 5,104,110	\$ -	\$ 5,104,110	\$ 5,104,110
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Economic Development	\$ -	\$ -	\$ -	\$ 1,573,750	\$ -	\$ 1,573,750	\$ 1,573,750
Culture Recreation & Tourism	\$ 2,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
Transportation & Development	\$ 320,000	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,320,000	\$ 30,320,000
Corrections Services	\$ (4,500,000)	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (9,129,454)	\$ 10,000,000	\$ -	\$ 1,559,975	\$ -	\$ 2,430,521	\$ (7,569,479)
Children & Family Services	\$ 3,000,000	\$ -	\$ -	\$ -	\$ (3,000,000)	\$ -	\$ 3,000,000
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ 145,982	\$ -	\$ -	\$ 145,982	\$ 145,982
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ 8,666,667	\$ 200,000	\$ 3,500,000	\$ -	\$ 12,366,667	\$ 3,700,000
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ (5,182,210)	\$ -	\$ (5,182,210)	\$ (5,182,210)
Special Schools	\$ 62,119	\$ -	\$ -	\$ -	\$ -	\$ 62,119	\$ 62,119
Dept. of Education	\$ 630,000	\$ -	\$ -	\$ 2,999,488	\$ -	\$ 3,629,488	\$ 3,629,488
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 1,800,000	\$ -	\$ -	\$ 2,025,892	\$ -	\$ 3,825,892	\$ 3,825,892
<b>General Appropriations Bill Total</b>	<b>\$ 1,322,344</b>	<b>\$ 18,666,667</b>	<b>\$ 11,875,632</b>	<b>\$ 56,581,005</b>	<b>\$ (503,000,000)</b>	<b>\$ (414,554,352)</b>	<b>\$ 69,778,981</b>
Ancillary	\$ -	\$ (1,495,850)	\$ 15,000,000	\$ -	\$ -	\$ 13,504,150	\$ 15,000,000
Non-Appropriated	\$ (5,042,022)	\$ -	\$ -	\$ -	\$ -	\$ (5,042,022)	\$ (5,042,022)
Judicial	\$ 8,471,745	\$ -	\$ -	\$ -	\$ -	\$ 8,471,745	\$ 8,471,745
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ (77,125,285)	\$ (33,270,000)	\$ (695,624,272)	\$ 410,070,708	\$ 11,013,000	\$ (728,894,272)
<b>OTHER BILL TOTAL</b>	<b>\$ 3,429,723</b>	<b>\$ (78,621,135)</b>	<b>\$ (18,270,000)</b>	<b>\$ (695,624,272)</b>	<b>\$ 410,070,708</b>	<b>\$ 27,946,873</b>	<b>\$ (710,464,549)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 4,752,067</b>	<b>\$ (59,954,468)</b>	<b>\$ (6,394,368)</b>	<b>\$ (639,043,267)</b>	<b>\$ (92,929,292)</b>	<b>\$ (386,607,479)</b>	<b>\$ (640,685,568)</b>

State Budget - Enacted	Engrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 264,347,622	\$ 98,936,955	\$ 190,606,850	\$ 417,213,099	\$ 3,367,002,290	\$ 4,338,106,816	\$ 4,338,106,816
Veterans Affairs	\$ 16,344,885	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,305,550	\$ 93,305,550
Secretary of State	\$ 71,329,113	\$ 700,100	\$ 36,488,207	\$ 113,078	\$ -	\$ 108,630,498	\$ 108,630,498
Office of the Attorney General	\$ 19,322,648	\$ 24,808,905	\$ 15,719,616	\$ 26,161,513	\$ 9,210,759	\$ 95,223,441	\$ 95,223,441
Lieutenant Governor	\$ 1,406,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,647,279	\$ 10,647,279
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 10,869,931	\$ 811,455	\$ -	\$ 13,605,098	\$ 13,605,098
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 25,029,615	\$ 537,345	\$ 8,253,309	\$ 43,524,225	\$ 12,580,196	\$ 89,924,690	\$ 89,924,690
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 20,000,000	\$ 1,195,671	\$ 57,266,714	\$ 57,266,714
Economic Development	\$ 35,502,410	\$ 175,000	\$ 6,154,987	\$ 3,573,750	\$ 34,464,794	\$ 79,870,941	\$ 79,870,941
Culture Recreation & Tourism	\$ 47,346,114	\$ 6,719,967	\$ 60,987,006	\$ 15,419,551	\$ 13,448,106	\$ 143,920,744	\$ 143,920,744
Transportation & Development	\$ 69,014,750	\$ 47,580,651	\$ 29,919,875	\$ 646,309,134	\$ 30,262,163	\$ 823,086,573	\$ 823,086,573
Corrections Services	\$ 712,513,720	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 774,786,957
Public Safety Services	\$ 77,519,004	\$ 39,199,541	\$ 321,571,440	\$ 126,092,183	\$ 39,083,787	\$ 603,465,955	\$ 603,465,955
Youth Services	\$ 145,118,882	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 166,879,808	\$ 166,879,808
Health	\$ 3,125,753,077	\$ 710,447,138	\$ 643,630,653	\$ 1,317,897,650	\$ 13,993,257,590	\$ 19,790,986,108	\$ 19,790,986,108
Children & Family Services	\$ 295,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 598,460,491	\$ 928,879,886	\$ 928,879,886
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 33,257,236	\$ 130,087,430	\$ 219,080,426	\$ 219,080,426
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,710,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 109,046,620	\$ 10,873,471	\$ 20,290,956	\$ 157,304,290	\$ 157,304,290
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 300,321,922	\$ 300,321,922
Wildlife & Fisheries	\$ -	\$ 23,785,139	\$ 10,076,689	\$ 111,468,985	\$ 82,636,002	\$ 227,966,815	\$ 227,966,815
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 27,692,104
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,283,170,408	\$ 27,974,005	\$ 1,756,543,204	\$ 225,247,823	\$ 50,904,633	\$ 3,343,840,073	\$ 3,343,840,073
Special Schools	\$ 63,635,285	\$ 18,722,731	\$ 3,912,805	\$ 22,582,281	\$ -	\$ 108,853,102	\$ 108,853,102
Dept. of Education	\$ 4,196,197,360	\$ 61,368,991	\$ 19,875,656	\$ 337,265,093	\$ 2,722,394,451	\$ 7,337,101,551	\$ 7,337,101,551
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 72,506,884
Other Requirements	\$ 573,162,967	\$ 61,929,692	\$ 14,799,957	\$ 278,516,040	\$ 16,284,670	\$ 944,693,326	\$ 944,693,326
<b>General Appropriations Bill Total</b>	<b>\$ 11,109,733,304</b>	<b>\$ 1,230,758,844</b>	<b>\$ 3,525,775,990</b>	<b>\$ 3,754,595,628</b>	<b>\$ 21,367,267,081</b>	<b>\$ 40,988,130,847</b>	<b>\$ 40,988,130,847</b>
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 182,288,058	\$ 1,169,000	\$ 3,210,635,343	\$ 3,210,635,343
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397
Judicial	\$ 186,572,498	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 207,808,272	\$ 207,808,272
Legislative	\$ 89,321,312	\$ -	\$ 24,709,985	\$ 16,000,000	\$ -	\$ 130,031,297	\$ 130,031,297
Capital Outlay	\$ 62,800,000	\$ 111,335,115	\$ 154,830,000	\$ 1,847,239,950	\$ 574,885,539	\$ 2,751,090,604	\$ 2,751,090,604
<b>OTHER BILL TOTAL</b>	<b>\$ 881,566,696</b>	<b>\$ 1,158,730,934</b>	<b>\$ 2,168,715,301</b>	<b>\$ 2,155,799,443</b>	<b>\$ 576,054,539</b>	<b>\$ 6,940,866,913</b>	<b>\$ 6,940,866,913</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 11,991,300,000</b>	<b>\$ 2,389,489,778</b>	<b>\$ 5,694,491,291</b>	<b>\$ 5,910,395,071</b>	<b>\$ 21,943,321,620</b>	<b>\$ 47,928,997,760</b>	<b>\$ 47,928,997,760</b>

State Budget - Enacted	House Floor Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ -	\$ (10,000,000)	\$ -	\$ -	\$ 15,016,030	\$ 5,016,030	\$ 15,016,030
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Appropriations Bill Total</b>	<b>\$ -</b>	<b>\$ (10,000,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,016,030</b>	<b>\$ 20,016,030</b>	<b>\$ 30,016,030</b>
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ 3,250,000	\$ 11,013,000	\$ (3,250,000)	\$ 14,263,000
<b>OTHER BILL TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,250,000</b>	<b>\$ 11,013,000</b>	<b>\$ (3,250,000)</b>	<b>\$ 14,263,000</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ (10,000,000)</b>	<b>\$ 3,250,000</b>	<b>\$ 41,029,030</b>	<b>\$ (3,250,000)</b>	<b>\$ 31,029,030</b>	<b>\$ 44,279,030</b>

State Budget - Enacted	Reengrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 264,347,622	\$ 98,936,955	\$ 190,606,850	\$ 417,213,099	\$ 3,367,002,290	\$ 4,338,106,816	\$ 872,167,571
Veterans Affairs	\$ 16,344,885	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,305,550	\$ 31,523,684
Secretary of State	\$ 71,329,113	\$ 700,100	\$ 36,488,207	\$ 113,078	\$ -	\$ 108,630,498	\$ 107,930,398
Office of the Attorney General	\$ 19,322,648	\$ 24,808,905	\$ 15,719,616	\$ 26,161,513	\$ 9,210,759	\$ 95,223,441	\$ 61,203,777
Lieutenant Governor	\$ 1,406,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,647,279	\$ 1,406,435
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 10,869,931	\$ 811,455	\$ -	\$ 13,605,098	\$ 11,886,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 25,029,615	\$ 537,345	\$ 8,253,309	\$ 43,524,225	\$ 12,580,196	\$ 89,924,690	\$ 76,807,149
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 20,000,000	\$ 1,195,671	\$ 57,266,714	\$ 56,071,043
Economic Development	\$ 35,502,410	\$ 175,000	\$ 6,154,987	\$ 3,573,750	\$ 34,464,794	\$ 79,870,941	\$ 45,231,147
Culture Recreation & Tourism	\$ 47,346,114	\$ 6,719,967	\$ 60,987,006	\$ 15,419,551	\$ 13,448,106	\$ 143,920,744	\$ 123,752,671
Transportation & Development	\$ 69,014,750	\$ 47,580,651	\$ 29,919,875	\$ 646,309,134	\$ 30,262,163	\$ 823,086,573	\$ 745,243,759
Corrections Services	\$ 712,513,720	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 753,774,182
Public Safety Services	\$ 77,519,004	\$ 39,199,541	\$ 321,571,440	\$ 126,092,183	\$ 39,083,787	\$ 603,465,955	\$ 525,182,627
Youth Services	\$ 145,118,882	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 166,879,808	\$ 146,043,391
Health	\$ 3,125,753,077	\$ 700,447,138	\$ 643,630,653	\$ 1,332,913,680	\$ 13,993,257,590	\$ 19,796,002,138	\$ 5,102,297,410
Children & Family Services	\$ 295,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 598,460,491	\$ 928,879,886	\$ 313,916,488
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 33,257,236	\$ 130,087,430	\$ 219,080,426	\$ 80,360,259
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,195,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 109,046,620	\$ 10,873,471	\$ 20,290,956	\$ 157,304,290	\$ 133,774,039
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 300,321,922	\$ 129,693,592
Wildlife & Fisheries	\$ -	\$ 23,785,139	\$ 10,076,689	\$ 111,468,985	\$ 82,636,002	\$ 227,966,815	\$ 121,545,674
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,283,170,408	\$ 27,974,005	\$ 1,756,543,204	\$ 225,247,823	\$ 50,904,633	\$ 3,343,840,073	\$ 3,264,961,435
Special Schools	\$ 63,635,285	\$ 18,722,731	\$ 3,912,805	\$ 22,582,281	\$ -	\$ 108,853,102	\$ 90,130,371
Dept. of Education	\$ 4,196,197,360	\$ 61,368,991	\$ 19,875,656	\$ 352,265,093	\$ 2,722,394,451	\$ 7,352,101,551	\$ 4,568,338,109
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393
Other Requirements	\$ 573,162,967	\$ 61,929,692	\$ 14,799,957	\$ 278,516,040	\$ 16,284,670	\$ 944,693,326	\$ 866,478,964
<b>General Appropriations Bill Total</b>	<b>\$ 11,109,733,304</b>	<b>\$ 1,220,758,844</b>	<b>\$ 3,525,775,990</b>	<b>\$ 3,784,611,658</b>	<b>\$ 21,367,267,081</b>	<b>\$ 41,008,146,877</b>	<b>\$ 18,420,120,952</b>
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 182,288,058	\$ 1,169,000	\$ 3,210,635,343	\$ 2,171,463,374
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397
Judicial	\$ 186,572,498	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 207,808,272	\$ 198,415,422
Legislative	\$ 89,321,312	\$ -	\$ 24,709,985	\$ 16,000,000	\$ -	\$ 130,031,297	\$ 130,031,297
Capital Outlay	\$ 62,800,000	\$ 111,335,115	\$ 158,080,000	\$ 1,858,252,950	\$ 571,635,539	\$ 2,762,103,604	\$ 2,079,132,950
<b>OTHER BILL TOTAL</b>	<b>\$ 881,566,696</b>	<b>\$ 1,158,730,934</b>	<b>\$ 2,171,965,301</b>	<b>\$ 2,166,812,443</b>	<b>\$ 572,804,539</b>	<b>\$ 6,951,879,913</b>	<b>\$ 5,220,344,440</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 11,991,300,000</b>	<b>\$ 2,379,489,778</b>	<b>\$ 5,697,741,291</b>	<b>\$ 5,951,424,101</b>	<b>\$ 21,940,071,620</b>	<b>\$ 47,960,026,790</b>	<b>\$ 23,640,465,392</b>

State Budget - Enacted	Senate Finance Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 3,512,500	\$ (113,859)	\$ -	\$ (58,222)	\$ -	\$ 3,340,419	\$ 3,454,278
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
Office of the Attorney General	\$ 1,567,262	\$ -	\$ -	\$ -	\$ -	\$ 1,567,262	\$ 1,567,262
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ 178,000	\$ -	\$ -	\$ 178,000	\$ 178,000
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ 63,855	\$ 420,000	\$ 483,855	\$ 63,855
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 200,000	\$ -	\$ -	\$ 14,000,000	\$ -	\$ 14,200,000	\$ 14,200,000
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ (14,500,000)	\$ -	\$ (14,500,000)	\$ (14,500,000)
Transportation & Development	\$ 1,600,000	\$ -	\$ -	\$ (1,600,000)	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ (3,527,744)	\$ -	\$ -	\$ (5,353,819)	\$ -	\$ (8,881,563)	\$ (8,881,563)
Youth Services	\$ 5,806,624	\$ -	\$ -	\$ -	\$ -	\$ 5,806,624	\$ 5,806,624
Health	\$ 19,416,469	\$ 6,000,000	\$ 1,000	\$ (4,413,922)	\$ 30,630,982	\$ 51,634,529	\$ 15,003,547
Children & Family Services	\$ 14,000,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000
Natural Resources	\$ -	\$ -	\$ -	\$ 14,481,563	\$ -	\$ 14,481,563	\$ 14,481,563
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Wildlife & Fisheries	\$ 8,041,435	\$ -	\$ -	\$ -	\$ -	\$ 8,041,435	\$ 8,041,435
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 31,857,628	\$ -	\$ 3,769,000	\$ 3,290,294	\$ 10,000,000	\$ 48,916,922	\$ 38,916,922
Special Schools	\$ 435,044	\$ -	\$ -	\$ 330	\$ -	\$ 435,374	\$ 435,374
Dept. of Education	\$ 52,464,313	\$ -	\$ -	\$ 37,034,370	\$ -	\$ 89,498,683	\$ 89,498,683
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 451,200	\$ -	\$ -	\$ 27,487,959	\$ -	\$ 27,939,159	\$ 27,939,159
<b>General Appropriations Bill Total</b>	<b>\$ 136,699,731</b>	<b>\$ 5,886,141</b>	<b>\$ 3,948,000</b>	<b>\$ 70,432,408</b>	<b>\$ 41,050,982</b>	<b>\$ 258,017,262</b>	<b>\$ 211,080,139</b>
Ancillary	\$ -	\$ -	\$ -	\$ 2,850,298	\$ -	\$ 2,850,298	\$ 2,850,298
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ 743,057	\$ -	\$ -	\$ -	\$ -	\$ 743,057	\$ 743,057
Legislative	\$ 6,200,000	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000	\$ 6,200,000
Capital Outlay	\$ (62,800,000)	\$ -	\$ 75,600,000	\$ 104,532,200	\$ -	\$ 117,332,200	\$ 117,332,200
<b>OTHER BILL TOTAL</b>	<b>\$ (55,856,943)</b>	<b>\$ -</b>	<b>\$ 75,600,000</b>	<b>\$ 107,382,498</b>	<b>\$ -</b>	<b>\$ 127,125,555</b>	<b>\$ 127,125,555</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 80,842,788</b>	<b>\$ 5,886,141</b>	<b>\$ 79,548,000</b>	<b>\$ 177,814,906</b>	<b>\$ 41,050,982</b>	<b>\$ 385,142,817</b>	<b>\$ 338,205,694</b>

State Budget - Enacted	Senate Floor Amendments							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 2,100,000	\$ -	\$ -	\$ 6,385,000	\$ -	\$ 8,485,000	\$ 8,485,000	
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secretary of State	\$ 522,132	\$ -	\$ 121,956	\$ -	\$ -	\$ 644,088	\$ 644,088	
Office of the Attorney General	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000	
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Treasurer	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ (14,000,000)	\$ -	\$ (14,000,000)	\$ (14,000,000)	
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transportation & Development	\$ -	\$ -	\$ -	\$ 48,990,000	\$ -	\$ 48,990,000	\$ 48,990,000	
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ 6,300,000	\$ -	\$ -	\$ -	\$ 10,605,493	\$ 16,905,493	\$ 6,300,000	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Wildlife & Fisheries	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,500,000	\$ -	\$ -	\$ 13,700,000	\$ -	\$ 15,200,000	\$ 15,200,000	
Special Schools	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	
Dept. of Education	\$ (28,241,633)	\$ -	\$ -	\$ (2,200,000)	\$ -	\$ (30,441,633)	\$ (30,441,633)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 16,470,000	\$ -	\$ -	\$ 742,587,070	\$ -	\$ 759,057,070	\$ 759,057,070	
<b>General Appropriations Bill Total</b>	<b>\$ 250,499</b>	<b>\$ -</b>	<b>\$ 121,956</b>	<b>\$ 810,537,070</b>	<b>\$ 10,605,493</b>	<b>\$ 821,515,018</b>	<b>\$ 810,909,525</b>	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ (2,500,000)	\$ -	\$ -	\$ -	\$ -	\$ (2,500,000)	\$ (2,500,000)	
Capital Outlay	\$ -	\$ -	\$ 1,000,000	\$ 470,229,200	\$ -	\$ 471,229,200	\$ 471,229,200	
<b>OTHER BILL TOTAL</b>	<b>\$ (2,500,000)</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 470,229,200</b>	<b>\$ -</b>	<b>\$ 468,729,200</b>	<b>\$ 468,729,200</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (2,249,501)</b>	<b>\$ -</b>	<b>\$ 1,121,956</b>	<b>\$ 1,280,766,270</b>	<b>\$ 10,605,493</b>	<b>\$ 1,290,244,218</b>	<b>\$ 1,279,638,725</b>	

State Budget - Enacted	After Senate						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 269,960,122	\$ 98,823,096	\$ 190,606,850	\$ 423,539,877	\$ 3,367,002,290	\$ 4,349,932,235	\$ 884,106,849
Veterans Affairs	\$ 16,344,885	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,305,550	\$ 31,523,684
Secretary of State	\$ 71,976,245	\$ 700,100	\$ 36,610,163	\$ 113,078	\$ -	\$ 109,399,586	\$ 108,699,486
Office of the Attorney General	\$ 20,889,910	\$ 24,808,905	\$ 15,719,616	\$ 41,161,513	\$ 9,210,759	\$ 111,790,703	\$ 77,771,039
Lieutenant Governor	\$ 1,406,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,647,279	\$ 1,406,435
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 11,047,931	\$ 886,455	\$ -	\$ 13,858,098	\$ 12,139,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 26,029,615	\$ 537,345	\$ 8,253,309	\$ 43,588,080	\$ 13,000,196	\$ 91,408,545	\$ 77,871,004
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 20,000,000	\$ 1,195,671	\$ 57,266,714	\$ 56,071,043
Economic Development	\$ 35,702,410	\$ 175,000	\$ 6,154,987	\$ 3,573,750	\$ 34,464,794	\$ 80,070,941	\$ 45,431,147
Culture Recreation & Tourism	\$ 47,346,114	\$ 6,719,967	\$ 60,987,006	\$ 919,551	\$ 13,448,106	\$ 129,420,744	\$ 109,252,671
Transportation & Development	\$ 70,614,750	\$ 47,580,651	\$ 29,919,875	\$ 693,699,134	\$ 30,262,163	\$ 872,076,573	\$ 794,233,759
Corrections Services	\$ 712,513,720	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 753,774,182
Public Safety Services	\$ 73,991,260	\$ 39,199,541	\$ 321,571,440	\$ 120,738,364	\$ 39,083,787	\$ 594,584,392	\$ 516,301,064
Youth Services	\$ 150,925,506	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 172,686,432	\$ 151,850,015
Health	\$ 3,151,469,546	\$ 706,447,138	\$ 643,631,653	\$ 1,328,499,758	\$ 14,034,494,065	\$ 19,864,542,160	\$ 5,123,600,957
Children & Family Services	\$ 309,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 598,460,491	\$ 942,879,886	\$ 327,916,488
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 47,738,799	\$ 130,087,430	\$ 233,561,989	\$ 94,841,822
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,195,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 109,046,620	\$ 10,873,471	\$ 20,290,956	\$ 157,304,290	\$ 133,774,039
LA Workforce Commission	\$ 15,560,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 301,071,922	\$ 130,443,592
Wildlife & Fisheries	\$ 8,291,435	\$ 23,785,139	\$ 10,076,689	\$ 111,468,985	\$ 82,636,002	\$ 236,258,250	\$ 129,837,109
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,316,528,036	\$ 27,974,005	\$ 1,760,312,204	\$ 242,238,117	\$ 60,904,633	\$ 3,407,956,995	\$ 3,319,078,357
Special Schools	\$ 64,420,329	\$ 18,722,731	\$ 3,912,805	\$ 22,582,611	\$ -	\$ 109,638,476	\$ 90,915,745
Dept. of Education	\$ 4,220,420,040	\$ 61,368,991	\$ 19,875,656	\$ 387,099,463	\$ 2,722,394,451	\$ 7,411,158,601	\$ 4,627,395,159
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393
Other Requirements	\$ 590,084,167	\$ 61,929,692	\$ 14,799,957	\$ 1,048,591,069	\$ 16,284,670	\$ 1,731,689,555	\$ 1,653,475,193
<b>General Appropriations Bill Total</b>	<b>\$ 11,246,683,534</b>	<b>\$ 1,226,644,985</b>	<b>\$ 3,529,845,946</b>	<b>\$ 4,665,581,136</b>	<b>\$ 21,418,923,556</b>	<b>\$ 42,087,679,157</b>	<b>\$ 19,442,110,616</b>
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 185,138,356	\$ 1,169,000	\$ 3,213,485,641	\$ 2,174,313,672
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$ 199,158,479
Legislative	\$ 93,021,312	\$ -	\$ 24,709,985	\$ 16,000,000	\$ -	\$ 133,731,297	\$ 133,731,297
Capital Outlay	\$ -	\$ 111,335,115	\$ 234,680,000	\$ 2,433,014,350	\$ 571,635,539	\$ 3,350,665,004	\$ 2,667,694,350
<b>OTHER BILL TOTAL</b>	<b>\$ 823,209,753</b>	<b>\$ 1,158,730,934</b>	<b>\$ 2,248,565,301</b>	<b>\$ 2,744,424,141</b>	<b>\$ 572,804,539</b>	<b>\$ 7,547,734,668</b>	<b>\$ 5,816,199,195</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,069,893,287</b>	<b>\$ 2,385,375,919</b>	<b>\$ 5,778,411,247</b>	<b>\$ 7,410,005,277</b>	<b>\$ 21,991,728,095</b>	<b>\$ 49,635,413,825</b>	<b>\$ 25,258,309,811</b>

State Budget - Enacted	Line Item Veto						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ (2,125,000)	\$ -	\$ -	\$ -	\$ -	\$ (2,125,000)	\$ (2,125,000)
<b>General Appropriations Bill Total</b>	<b>\$ (2,125,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,125,000)</b>	<b>\$ (2,125,000)</b>
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER BILL TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (2,125,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (2,125,000)</b>	<b>\$ (2,125,000)</b>

State Budget - Enacted	Enacted						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 269,960,122	\$ 98,823,096	\$ 190,606,850	\$ 423,539,877	\$ 3,367,002,290	\$ 4,349,932,235	\$ 884,106,849
Veterans Affairs	\$ 16,344,885	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,305,550	\$ 31,523,684
Secretary of State	\$ 71,976,245	\$ 700,100	\$ 36,610,163	\$ 113,078	\$ -	\$ 109,399,586	\$ 108,699,486
Office of the Attorney General	\$ 20,889,910	\$ 24,808,905	\$ 15,719,616	\$ 41,161,513	\$ 9,210,759	\$ 111,790,703	\$ 77,771,039
Lieutenant Governor	\$ 1,406,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,647,279	\$ 1,406,435
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 11,047,931	\$ 886,455	\$ -	\$ 13,858,098	\$ 12,139,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 26,029,615	\$ 537,345	\$ 8,253,309	\$ 43,588,080	\$ 13,000,196	\$ 91,408,545	\$ 77,871,004
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 20,000,000	\$ 1,195,671	\$ 57,266,714	\$ 56,071,043
Economic Development	\$ 35,702,410	\$ 175,000	\$ 6,154,987	\$ 3,573,750	\$ 34,464,794	\$ 80,070,941	\$ 45,431,147
Culture Recreation & Tourism	\$ 47,346,114	\$ 6,719,967	\$ 60,987,006	\$ 919,551	\$ 13,448,106	\$ 129,420,744	\$ 109,252,671
Transportation & Development	\$ 70,614,750	\$ 47,580,651	\$ 29,919,875	\$ 693,699,134	\$ 30,262,163	\$ 872,076,573	\$ 794,233,759
Corrections Services	\$ 712,513,720	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 753,774,182
Public Safety Services	\$ 73,991,260	\$ 39,199,541	\$ 321,571,440	\$ 120,738,364	\$ 39,083,787	\$ 594,584,392	\$ 516,301,064
Youth Services	\$ 150,925,506	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 172,686,432	\$ 151,850,015
Health	\$ 3,151,469,546	\$ 706,447,138	\$ 643,631,653	\$ 1,328,499,758	\$ 14,034,494,065	\$ 19,864,542,160	\$ 5,123,600,957
Children & Family Services	\$ 309,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 598,460,491	\$ 942,879,886	\$ 327,916,488
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 47,738,799	\$ 130,087,430	\$ 233,561,989	\$ 94,841,822
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,195,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 109,046,620	\$ 10,873,471	\$ 20,290,956	\$ 157,304,290	\$ 133,774,039
LA Workforce Commission	\$ 15,560,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 301,071,922	\$ 130,443,592
Wildlife & Fisheries	\$ 8,291,435	\$ 23,785,139	\$ 10,076,689	\$ 111,468,985	\$ 82,636,002	\$ 236,258,250	\$ 129,837,109
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,316,528,036	\$ 27,974,005	\$ 1,760,312,204	\$ 242,238,117	\$ 60,904,633	\$ 3,407,956,995	\$ 3,319,078,357
Special Schools	\$ 64,420,329	\$ 18,722,731	\$ 3,912,805	\$ 22,582,611	\$ -	\$ 109,638,476	\$ 90,915,745
Dept. of Education	\$ 4,220,420,040	\$ 61,368,991	\$ 19,875,656	\$ 387,099,463	\$ 2,722,394,451	\$ 7,411,158,601	\$ 4,627,395,159
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393
Other Requirements	\$ 587,959,167	\$ 61,929,692	\$ 14,799,957	\$ 1,048,591,069	\$ 16,284,670	\$ 1,729,564,555	\$ 1,651,350,193
<b>General Appropriations Bill Total</b>	<b>\$ 11,244,558,534</b>	<b>\$ 1,226,644,985</b>	<b>\$ 3,529,845,946</b>	<b>\$ 4,665,581,136</b>	<b>\$ 21,418,923,556</b>	<b>\$ 42,085,554,157</b>	<b>\$ 19,439,985,616</b>
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 185,138,356	\$ 1,169,000	\$ 3,213,485,641	\$ 2,174,313,672
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$ 199,158,479
Legislative	\$ 93,021,312	\$ -	\$ 24,709,985	\$ 16,000,000	\$ -	\$ 133,731,297	\$ 133,731,297
Capital Outlay	\$ -	\$ 111,335,115	\$ 234,680,000	\$ 2,433,014,350	\$ 571,635,539	\$ 3,350,665,004	\$ 2,667,694,350
<b>OTHER BILL TOTAL</b>	<b>\$ 823,209,753</b>	<b>\$ 1,158,730,934</b>	<b>\$ 2,248,565,301</b>	<b>\$ 2,744,424,141</b>	<b>\$ 572,804,539</b>	<b>\$ 7,547,734,668</b>	<b>\$ 5,816,199,195</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,067,768,287</b>	<b>\$ 2,385,375,919</b>	<b>\$ 5,778,411,247</b>	<b>\$ 7,410,005,277</b>	<b>\$ 21,991,728,095</b>	<b>\$ 49,633,288,825</b>	<b>\$ 25,256,184,811</b>

State Budget - Enacted	Change From FY 23 Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (101,677,863)	\$ 29,723,826	\$ 13,208,860	\$ (246,493,126)	\$ 452,511,480	\$ 147,273,177	\$ (334,962,129)
Veterans Affairs	\$ 4,139,028	\$ 103,676	\$ 2,861,385	\$ 95,171	\$ 4,778,214	\$ 11,977,474	\$ 7,095,584
Secretary of State	\$ 8,216,893	\$ 67,747	\$ 4,491,606	\$ 113,078	\$ -	\$ 12,889,324	\$ 12,821,577
Office of the Attorney General	\$ 4,468,708	\$ 1,037,371	\$ 6,951,441	\$ 20,409,933	\$ 1,279,317	\$ 34,146,770	\$ 31,830,082
Lieutenant Governor	\$ (1,970,496)	\$ 78,763	\$ -	\$ -	\$ 2,507,679	\$ 615,946	\$ (1,970,496)
State Treasurer	\$ 205,260	\$ (334,631)	\$ 1,588,030	\$ 330,978	\$ -	\$ 1,789,637	\$ 2,124,268
Public Service Commission	\$ -	\$ -	\$ 1,531,415	\$ -	\$ -	\$ 1,531,415	\$ 1,531,415
Agriculture and Forestry	\$ 1,073,826	\$ 150,000	\$ 387,070	\$ 7,854,204	\$ 2,627,675	\$ 12,092,775	\$ 9,315,100
Commissioner of Insurance	\$ -	\$ -	\$ 4,014,243	\$ (21,850,000)	\$ 291,418	\$ (17,544,339)	\$ (17,835,757)
Economic Development	\$ (1,566,687)	\$ 90,160	\$ 3,871,174	\$ 901,462	\$ 27,953,694	\$ 31,249,803	\$ 3,205,949
Culture Recreation & Tourism	\$ 4,848,239	\$ (1,066,405)	\$ 601,774	\$ (5,366,227)	\$ 7,454,146	\$ 6,471,527	\$ 83,786
Transportation & Development	\$ 56,276,219	\$ 2,467,941	\$ (688,216)	\$ 123,686,261	\$ 11,690,820	\$ 193,433,025	\$ 179,274,264
Corrections Services	\$ 39,894,176	\$ (3,460,531)	\$ 7,701,085	\$ -	\$ 3,089,511	\$ 47,224,241	\$ 47,595,261
Public Safety Services	\$ 57,023,053	\$ 5,004,997	\$ 29,401,679	\$ (10,618,320)	\$ 18,720,994	\$ 99,532,403	\$ 75,806,412
Youth Services	\$ (4,400,745)	\$ 6,041,969	\$ 783,166	\$ -	\$ 153,463	\$ 2,577,853	\$ (3,617,579)
Health	\$ 709,293,874	\$ 184,298,546	\$ 70,622,014	\$ 354,531,454	\$ (107,432,344)	\$ 1,211,313,544	\$ 1,134,447,342
Children & Family Services	\$ 46,153,078	\$ 1,051,971	\$ 6,246,030	\$ 1,088,265	\$ 58,327,169	\$ 112,866,513	\$ 53,487,373
Natural Resources	\$ 15,075,868	\$ 1,849,877	\$ 1,469,337	\$ 30,784,254	\$ 109,445,515	\$ 158,624,851	\$ 47,329,459
Revenue	\$ -	\$ 80,163	\$ 5,634,048	\$ -	\$ -	\$ 5,714,211	\$ 5,634,048
Environmental Quality	\$ 9,285,118	\$ (1,237,136)	\$ 12,097,319	\$ 1,223,550	\$ 3,594,519	\$ 24,963,370	\$ 22,605,987
LA Workforce Commission	\$ 4,926,098	\$ (745,761)	\$ 56,220	\$ 15,508,955	\$ (15,216,498)	\$ 4,529,014	\$ 20,491,273
Wildlife & Fisheries	\$ (5,988,143)	\$ 10,930,039	\$ 4,119,927	\$ 21,492,071	\$ 49,186,034	\$ 79,739,928	\$ 19,623,855
Civil Service	\$ (106,312)	\$ 1,926,905	\$ 1,926,209	\$ -	\$ -	\$ 3,746,802	\$ 1,819,897
Retirement Systems	\$ (397,652,052)	\$ -	\$ -	\$ -	\$ -	\$ (397,652,052)	\$ (397,652,052)
Higher Education	\$ 62,519,570	\$ 7,937,509	\$ 194,356,726	\$ 71,964,591	\$ 28,966,866	\$ 365,745,262	\$ 328,840,887
Special Schools	\$ 6,768,891	\$ 4,193,310	\$ 1,231,662	\$ 9,718,891	\$ -	\$ 21,912,754	\$ 17,719,444
Dept. of Education	\$ 352,878,403	\$ (52,147,253)	\$ (6,964,810)	\$ 41,575,795	\$ (248,925,782)	\$ 86,416,353	\$ 387,489,388
LSU-Health Care Services Div	\$ (991,448)	\$ 3,319,592	\$ (1,981,112)	\$ -	\$ 730,427	\$ 1,077,459	\$ (2,972,560)
Other Requirements	\$ (135,444,544)	\$ 21,936,065	\$ 4,586,119	\$ 656,995,142	\$ 3,756,775	\$ 551,829,557	\$ 526,136,717
<b>General Appropriations Bill Total</b>	<b>\$ 733,248,012</b>	<b>\$ 223,298,710</b>	<b>\$ 370,104,401</b>	<b>\$ 1,073,946,382</b>	<b>\$ 415,491,092</b>	<b>\$ 2,816,088,597</b>	<b>\$ 2,177,298,795</b>
Ancillary	\$ (37,931,180)	\$ 161,173,529	\$ 193,816,753	\$ 125,619,401	\$ 1,134,490	\$ 443,812,993	\$ 281,504,974
Non-Appropriated	\$ 18,569,040	\$ -	\$ -	\$ 18,709,705	\$ -	\$ 37,278,745	\$ 37,278,745
Judicial	\$ 12,737,889	\$ -	\$ -	\$ 1,601,999	\$ -	\$ 14,339,888	\$ 14,339,888
Legislative	\$ 6,943,468	\$ -	\$ 830,598	\$ -	\$ -	\$ 7,774,066	\$ 7,774,066
Capital Outlay	\$ (546,028,885)	\$ (19,889,877)	\$ 110,385,000	\$ (349,246,892)	\$ 425,953,061	\$ (378,827,593)	\$ (784,890,777)
<b>OTHER BILL TOTAL</b>	<b>\$ (545,709,668)</b>	<b>\$ 141,283,652</b>	<b>\$ 305,032,351</b>	<b>\$ (203,315,787)</b>	<b>\$ 427,087,551</b>	<b>\$ 124,378,099</b>	<b>\$ (443,993,104)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 187,538,344</b>	<b>\$ 364,582,362</b>	<b>\$ 675,136,752</b>	<b>\$ 870,630,595</b>	<b>\$ 842,578,643</b>	<b>\$ 2,940,466,696</b>	<b>\$ 1,733,305,691</b>

State Budget - Enacted	Change From FY 24 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (29,894,385)	\$ (8,182,464)	\$ (12,283,271)	\$ (48,474,276)	\$ (520,669,125)	\$ (619,503,521)	\$ (90,651,932)
Veterans Affairs	\$ 1,397,416	\$ -	\$ 105,978	\$ -	\$ 240,022	\$ 1,743,416	\$ 1,503,394
Secretary of State	\$ (3,143,610)	\$ (56,643)	\$ (442,737)	\$ (27,479)	\$ -	\$ (3,670,469)	\$ (3,613,826)
Office of the Attorney General	\$ 2,006,266	\$ (749,972)	\$ (674,054)	\$ 14,035,653	\$ 209,054	\$ 14,826,947	\$ 15,367,865
Lieutenant Governor	\$ (103,118)	\$ -	\$ -	\$ -	\$ -	\$ (103,118)	\$ (103,118)
State Treasurer	\$ (27,450)	\$ (927,840)	\$ 120,925	\$ 75,000	\$ -	\$ (759,365)	\$ 168,475
Public Service Commission	\$ -	\$ -	\$ (180,708)	\$ -	\$ -	\$ (180,708)	\$ (180,708)
Agriculture and Forestry	\$ (694,230)	\$ (17,934,837)	\$ -	\$ 4,941,201	\$ (9,772,256)	\$ (23,460,122)	\$ 4,246,971
Commissioner of Insurance	\$ -	\$ -	\$ (2,401,454)	\$ (23,150,000)	\$ -	\$ (25,551,454)	\$ (25,551,454)
Economic Development	\$ (19,647,159)	\$ (40,160)	\$ (2,322,374)	\$ (1,154,209)	\$ 4,736,724	\$ (18,427,178)	\$ (23,123,742)
Culture Recreation & Tourism	\$ (9,729,302)	\$ (1,005,037)	\$ (2,640,694)	\$ (9,500,000)	\$ 626,103	\$ (22,248,930)	\$ (21,869,996)
Transportation & Development	\$ 26,621,746	\$ (23,787,841)	\$ (12,134,992)	\$ 33,872,309	\$ (350,000)	\$ 24,221,222	\$ 48,359,063
Corrections Services	\$ 57,425,053	\$ -	\$ (4,214,173)	\$ -	\$ -	\$ 53,210,880	\$ 53,210,880
Public Safety Services	\$ 10,212,899	\$ 1,799,002	\$ 19,070,997	\$ (17,077,617)	\$ (579,689)	\$ 13,425,592	\$ 12,206,279
Youth Services	\$ (1,802,811)	\$ -	\$ -	\$ -	\$ -	\$ (1,802,811)	\$ (1,802,811)
Health	\$ 216,845,315	\$ (16,024,845)	\$ (118,784,707)	\$ (206,520,150)	\$ (1,457,527,451)	\$ (1,582,011,838)	\$ (108,459,542)
Children & Family Services	\$ 21,057,910	\$ -	\$ -	\$ (1,000,000)	\$ (15,123,959)	\$ 4,933,951	\$ 20,057,910
Natural Resources	\$ (621,436)	\$ (259,400)	\$ 397,699	\$ 16,551,312	\$ 35,471,610	\$ 51,539,785	\$ 16,327,575
Revenue	\$ -	\$ -	\$ (220,077)	\$ -	\$ -	\$ (220,077)	\$ (220,077)
Environmental Quality	\$ (3,004,131)	\$ (1,289,119)	\$ 1,770,888	\$ (226,044)	\$ (451,787)	\$ (3,200,193)	\$ (1,459,287)
LA Workforce Commission	\$ 750,000	\$ -	\$ -	\$ 242,430	\$ (7,615,827)	\$ (6,623,397)	\$ 992,430
Wildlife & Fisheries	\$ (3,134,960)	\$ 5,754,441	\$ (43,299)	\$ (23,768,762)	\$ (24,257,515)	\$ (45,450,095)	\$ (26,947,021)
Civil Service	\$ (2,146,694)	\$ 790,987	\$ 1,980,419	\$ -	\$ -	\$ 624,712	\$ (166,275)
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (70,650,776)	\$ (14,775,000)	\$ 30,854,009	\$ (18,936,502)	\$ 9,719,364	\$ (63,788,905)	\$ (58,733,269)
Special Schools	\$ 2,123,641	\$ (5,705,095)	\$ (379,667)	\$ 497,938	\$ -	\$ (3,463,183)	\$ 2,241,912
Dept. of Education	\$ 16,112,911	\$ (16,418,634)	\$ (3,001,539)	\$ 43,176,363	\$ (895,079,948)	\$ (855,210,847)	\$ 56,287,735
LSU-Health Care Services Div	\$ (824,279)	\$ (56,886)	\$ (1,803,392)	\$ -	\$ 25,332	\$ (2,659,225)	\$ (2,627,671)
Other Requirements	\$ (213,279,384)	\$ (51,667)	\$ -	\$ 688,464,240	\$ (11,628,901)	\$ 463,504,288	\$ 475,184,856
<b>General Appropriations Bill Total</b>	<b>\$ (4,150,568)</b>	<b>\$ (98,921,010)</b>	<b>\$ (107,226,223)</b>	<b>\$ 452,021,407</b>	<b>\$ (2,892,028,249)</b>	<b>\$ (2,650,304,643)</b>	<b>\$ 340,644,616</b>
Ancillary	\$ (10,500,000)	\$ (60,648,000)	\$ 101,972,964	\$ 2,850,298	\$ -	\$ 33,675,262	\$ 94,323,262
Non-Appropriated	\$ 13,727,617	\$ -	\$ -	\$ 34,645,779	\$ -	\$ 48,373,396	\$ 48,373,396
Judicial	\$ 8,431,866	\$ -	\$ -	\$ 1,601,999	\$ -	\$ 10,033,865	\$ 10,033,865
Legislative	\$ 5,574,746	\$ -	\$ 929,336	\$ -	\$ -	\$ 6,504,082	\$ 6,504,082
Capital Outlay	\$ (166,819,000)	\$ (77,125,285)	\$ 46,580,000	\$ (109,849,872)	\$ 406,820,708	\$ 99,606,551	\$ (230,088,872)
<b>OTHER BILL TOTAL</b>	<b>\$ (149,584,771)</b>	<b>\$ (137,773,285)</b>	<b>\$ 149,482,300</b>	<b>\$ (70,751,796)</b>	<b>\$ 406,820,708</b>	<b>\$ 198,193,156</b>	<b>\$ (70,854,267)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (153,735,339)</b>	<b>\$ (236,694,295)</b>	<b>\$ 42,256,077</b>	<b>\$ 381,269,611</b>	<b>\$ (2,485,207,541)</b>	<b>\$ (2,452,111,487)</b>	<b>\$ 269,790,349</b>