

State Budget - State General Fund Executive Budget	FY 24 Actuals	FY 25 12/1 EOB	FY 26 Executive Budget	Change From Actual	Change From EOB
DEPARTMENT					
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 283,557,435	\$ 341,735,936	\$ 267,830,010	\$ (15,727,425)	\$ (73,905,926)
Veterans Affairs	\$ 12,439,131	\$ 16,865,961	\$ 17,107,297	\$ 4,668,166	\$ 241,336
Secretary of State	\$ 72,759,151	\$ 75,082,234	\$ 92,514,631	\$ 19,755,480	\$ 17,432,397
Office of the Attorney General	\$ 18,417,093	\$ 21,342,949	\$ 22,927,779	\$ 4,510,686	\$ 1,584,830
Lieutenant Governor	\$ 1,398,204	\$ 1,573,465	\$ 1,375,022	\$ (23,182)	\$ (198,443)
State Treasurer	\$ -	\$ 205,260	\$ 205,260	\$ 205,260	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 29,951,345	\$ 41,036,778	\$ 35,343,397	\$ 5,392,052	\$ (5,693,381)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 36,766,941	\$ 55,270,883	\$ 47,463,355	\$ 10,696,414	\$ (7,807,528)
Culture Recreation & Tourism	\$ 47,890,967	\$ 56,266,340	\$ 58,744,300	\$ 10,853,333	\$ 2,477,960
Transportation & Development	\$ 36,573,157	\$ 88,294,597	\$ 53,374,750	\$ 16,801,593	\$ (34,919,847)
Corrections Services	\$ 693,177,544	\$ 728,530,289	\$ 707,710,794	\$ 14,533,250	\$ (20,819,495)
Public Safety Services	\$ 62,668,108	\$ 102,686,432	\$ 142,170,412	\$ 79,502,304	\$ 39,483,980
Youth Services	\$ 160,470,972	\$ 156,582,609	\$ 175,911,913	\$ 15,440,941	\$ 19,329,304
Health	\$ 2,579,432,837	\$ 3,160,270,413	\$ 3,237,200,672	\$ 657,767,835	\$ 76,930,259
Children & Family Services	\$ 288,499,277	\$ 321,009,873	\$ 307,072,497	\$ 18,573,220	\$ (13,937,376)
Natural Resources	\$ 16,990,877	\$ 37,056,411	\$ 26,190,117	\$ 9,199,240	\$ (10,866,294)
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 15,229,686	\$ 15,482,342	\$ 13,853,948	\$ (1,375,738)	\$ (1,628,394)
LA Workforce Commission	\$ 14,810,048	\$ 15,560,048	\$ 16,310,048	\$ 1,500,000	\$ 750,000
Wildlife & Fisheries	\$ 8,716,442	\$ 10,136,928	\$ 40,101,670	\$ 31,385,228	\$ 29,964,742
Civil Service	\$ 8,118,754	\$ 6,490,791	\$ 5,902,469	\$ (2,216,285)	\$ (588,322)
Retirement Systems	\$ 32,543,744	\$ -	\$ -	\$ (32,543,744)	\$ -
Higher Education	\$ 1,399,055,764	\$ 1,317,419,835	\$ 1,275,165,701	\$ (123,890,063)	\$ (42,254,134)
Special Schools	\$ 59,857,532	\$ 66,588,179	\$ 67,774,626	\$ 7,917,094	\$ 1,186,447
Dept. of Education	\$ 4,184,842,772	\$ 4,229,304,761	\$ 4,134,327,795	\$ (50,514,977)	\$ (94,976,966)
LSU-Health Care Services Div	\$ 25,829,112	\$ 25,004,833	\$ 25,070,651	\$ (758,461)	\$ 65,818
Other Requirements	\$ 689,609,237	\$ 781,087,554	\$ 559,641,491	\$ (129,967,746)	\$ (221,446,063)
General Appropriations Bill Total	\$ 10,779,606,130	\$ 11,670,885,701	\$ 11,331,290,605	\$ 551,684,475	\$ (339,595,096)
Ancillary	\$ 10,500,000	\$ -	\$ -	\$ (10,500,000)	\$ -
Non-Appropriated	\$ 525,849,187	\$ 542,872,886	\$ 539,472,528	\$ 13,623,341	\$ (3,400,358)
Judicial	\$ 178,883,689	\$ 187,315,555	\$ 187,315,555	\$ 8,431,866	\$ -
Legislative	\$ 87,461,566	\$ 93,021,312	\$ 93,021,312	\$ 5,559,746	\$ -
Capital Outlay	\$ 387,819,150	\$ -	\$ -	\$ (387,819,150)	\$ -
OTHER BILL TOTAL	\$ 1,190,513,592	\$ 823,209,753	\$ 819,809,395	\$ (370,704,197)	\$ (3,400,358)
STATE BUDGET GRAND TOTAL	\$ 11,970,119,722	\$ 12,494,095,454	\$ 12,151,100,000	\$ 180,980,278	\$ (342,995,454)

State Budget - Executive Budget	FY 24 - Actuals							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 283,557,435	\$ 63,605,464	\$ 183,089,512	\$ 253,950,816	\$ 2,599,386,299	\$ 3,383,589,526	\$ 720,597,763	
Veterans Affairs	\$ 12,439,131	\$ 2,413,623	\$ 14,095,640	\$ 102,187	\$ 56,940,989	\$ 85,991,570	\$ 26,636,958	
Secretary of State	\$ 72,759,151	\$ 154,381	\$ 33,282,937	\$ 56,241	\$ -	\$ 106,252,710	\$ 106,098,329	
Office of the Attorney General	\$ 18,417,093	\$ 21,881,322	\$ 9,054,279	\$ 16,049,261	\$ 7,305,220	\$ 72,707,175	\$ 43,520,633	
Lieutenant Governor	\$ 1,398,204	\$ 1,095,209	\$ -	\$ -	\$ 6,061,182	\$ 8,554,595	\$ 1,398,204	
State Treasurer	\$ -	\$ 2,403,435	\$ 9,497,615	\$ 444,422	\$ -	\$ 12,345,472	\$ 9,942,037	
Public Service Commission	\$ -	\$ -	\$ 9,006,803	\$ -	\$ -	\$ 9,006,803	\$ 9,006,803	
Agriculture and Forestry	\$ 29,951,345	\$ 13,904,563	\$ 6,848,956	\$ 35,073,108	\$ 9,927,614	\$ 95,705,586	\$ 71,873,409	
Commissioner of Insurance	\$ -	\$ -	\$ 35,461,011	\$ 22,007,628	\$ 877,581	\$ 58,346,220	\$ 57,468,639	
Economic Development	\$ 36,766,941	\$ 108,540	\$ 3,785,679	\$ 3,648,425	\$ 11,248,168	\$ 55,557,753	\$ 44,201,045	
Culture Recreation & Tourism	\$ 47,890,967	\$ 6,069,903	\$ 55,914,539	\$ 3,587,274	\$ 7,744,482	\$ 121,207,165	\$ 107,392,780	
Transportation & Development	\$ 36,573,157	\$ 56,570,532	\$ 21,631,815	\$ 611,806,095	\$ 28,040,944	\$ 754,622,543	\$ 670,011,067	
Corrections Services	\$ 693,177,544	\$ 13,861,914	\$ 33,215,709	\$ 960,000	\$ 4,555,360	\$ 745,770,527	\$ 727,353,253	
Public Safety Services	\$ 62,668,108	\$ 26,220,727	\$ 285,589,545	\$ 124,275,749	\$ 22,188,407	\$ 520,942,536	\$ 472,533,402	
Youth Services	\$ 160,470,972	\$ 13,147,967	\$ 94,734	\$ -	\$ 753,245	\$ 174,466,918	\$ 160,565,706	
Health	\$ 2,579,432,837	\$ 575,694,269	\$ 675,020,405	\$ 1,586,490,519	\$ 14,345,246,672	\$ 19,761,884,702	\$ 4,840,943,761	
Children & Family Services	\$ 288,499,277	\$ 20,549,495	\$ 9,285,420	\$ 724,294	\$ 582,123,751	\$ 901,182,237	\$ 298,508,991	
Natural Resources	\$ 16,990,877	\$ 4,480,794	\$ 15,276,814	\$ 25,412,186	\$ 31,122,554	\$ 93,283,225	\$ 57,679,877	
Revenue	\$ -	\$ 493,883	\$ 109,371,253	\$ 557,914	\$ -	\$ 110,423,050	\$ 109,929,167	
Environmental Quality	\$ 15,229,686	\$ 3,748,562	\$ 83,573,068	\$ 9,897,939	\$ 18,698,994	\$ 131,148,249	\$ 108,700,693	
LA Workforce Commission	\$ 14,810,048	\$ 3,821,892	\$ 10,001	\$ 86,745,936	\$ 161,281,958	\$ 266,669,835	\$ 101,565,985	
Wildlife & Fisheries	\$ 8,716,442	\$ 8,787,571	\$ 6,362,281	\$ 92,468,947	\$ 51,517,763	\$ 167,853,004	\$ 107,547,670	
Civil Service	\$ 8,118,754	\$ 14,545,831	\$ 1,443,404	\$ -	\$ -	\$ 24,107,989	\$ 9,562,158	
Retirement Systems	\$ 32,543,744	\$ -	\$ -	\$ 2,077,544	\$ -	\$ 34,621,288	\$ 34,621,288	
Higher Education	\$ 1,399,055,764	\$ 37,299,955	\$ 1,606,262,187	\$ 238,722,655	\$ 27,127,838	\$ 3,308,468,399	\$ 3,244,040,606	
Special Schools	\$ 59,857,532	\$ 20,371,863	\$ 2,574,001	\$ 19,720,394	\$ -	\$ 102,523,790	\$ 82,151,927	
Dept. of Education	\$ 4,184,842,772	\$ 66,949,036	\$ 20,986,668	\$ 343,085,157	\$ 2,890,622,308	\$ 7,506,485,941	\$ 4,548,914,597	
LSU-Health Care Services Div	\$ 25,829,112	\$ 17,160,848	\$ 25,378,952	\$ -	\$ 2,430,182	\$ 70,799,094	\$ 51,208,064	
Other Requirements	\$ 689,609,237	\$ 47,577,924	\$ 8,545,960	\$ 259,806,472	\$ 18,837,997	\$ 1,024,377,590	\$ 957,961,669	
General Appropriations Bill Total	\$ 10,779,606,130	\$ 1,042,919,503	\$ 3,264,659,188	\$ 3,737,671,163	\$ 20,884,039,508	\$ 39,708,895,492	\$ 17,781,936,481	
Ancillary	\$ 10,500,000	\$ 999,966,052	\$ 1,882,849,543	\$ 67,472,686	\$ 311,159	\$ 2,961,099,440	\$ 1,960,822,229	
Non-Appropriated	\$ 525,849,187	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 589,631,919	\$ 589,631,919	
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,589,853	\$ -	\$ 198,866,392	\$ 189,473,542	
Legislative	\$ 87,461,566	\$ -	\$ 24,258,020	\$ 16,000,000	\$ -	\$ 127,719,586	\$ 127,719,586	
Capital Outlay	\$ 387,819,150	\$ 188,460,400	\$ 193,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,477,058,603	\$ 3,123,783,372	
OTHER BILL TOTAL	\$ 1,190,513,592	\$ 1,197,819,302	\$ 2,100,207,563	\$ 2,700,709,493	\$ 165,125,990	\$ 7,354,375,940	\$ 5,991,430,648	
STATE BUDGET GRAND TOTAL	\$ 11,970,119,722	\$ 2,240,738,805	\$ 5,364,866,751	\$ 6,438,380,656	\$ 21,049,165,498	\$ 47,063,271,432	\$ 23,773,367,129	

State Budget - Executive Budget	FY 25 - Existing Operating Budget							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 341,735,936	\$ 104,282,268	\$ 203,107,570	\$ 423,824,032	\$ 3,402,828,943	\$ 4,475,778,749	\$ 968,667,538	
Veterans Affairs	\$ 16,865,961	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,826,626	\$ 32,044,760	
Secretary of State	\$ 75,082,234	\$ 845,100	\$ 37,532,306	\$ 113,078	\$ -	\$ 113,572,718	\$ 112,727,618	
Office of the Attorney General	\$ 21,342,949	\$ 24,808,905	\$ 16,199,751	\$ 41,431,605	\$ 9,352,138	\$ 113,135,348	\$ 78,974,305	
Lieutenant Governor	\$ 1,573,465	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,814,309	\$ 1,573,465	
State Treasurer	\$ 205,260	\$ 1,961,308	\$ 11,047,931	\$ 886,455	\$ -	\$ 14,100,954	\$ 12,139,646	
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235	
Agriculture and Forestry	\$ 41,036,778	\$ 5,837,147	\$ 8,253,309	\$ 44,232,304	\$ 22,126,709	\$ 121,486,247	\$ 93,522,391	
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 34,709,164	\$ 1,195,671	\$ 71,975,878	\$ 70,780,207	
Economic Development	\$ 55,270,883	\$ 231,619	\$ 8,824,780	\$ 3,575,850	\$ 52,944,696	\$ 120,847,828	\$ 67,671,513	
Culture Recreation & Tourism	\$ 56,266,340	\$ 6,923,106	\$ 61,626,659	\$ 919,551	\$ 13,632,091	\$ 139,367,747	\$ 118,812,550	
Transportation & Development	\$ 88,294,597	\$ 47,580,651	\$ 40,024,841	\$ 738,177,989	\$ 30,262,163	\$ 944,340,241	\$ 866,497,427	
Corrections Services	\$ 728,530,289	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 790,803,526	\$ 769,790,751	
Public Safety Services	\$ 102,686,432	\$ 39,587,385	\$ 325,226,223	\$ 129,075,923	\$ 39,510,903	\$ 636,086,866	\$ 556,988,578	
Youth Services	\$ 156,582,609	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 178,343,535	\$ 157,507,118	
Health	\$ 3,160,270,413	\$ 707,760,463	\$ 643,717,660	\$ 1,328,499,758	\$ 14,056,764,727	\$ 19,897,013,021	\$ 5,132,487,831	
Children & Family Services	\$ 321,009,873	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 602,513,161	\$ 958,385,226	\$ 339,369,158	
Natural Resources	\$ 37,056,411	\$ 8,632,737	\$ 21,538,537	\$ 47,738,799	\$ 130,270,164	\$ 245,236,648	\$ 106,333,747	
Revenue	\$ -	\$ 515,000	\$ 122,829,667	\$ 557,914	\$ -	\$ 123,902,581	\$ 123,387,581	
Environmental Quality	\$ 15,482,342	\$ 3,239,295	\$ 113,981,858	\$ 11,321,089	\$ 20,928,520	\$ 164,953,104	\$ 140,785,289	
LA Workforce Commission	\$ 15,560,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 301,071,922	\$ 130,443,592	
Wildlife & Fisheries	\$ 10,136,928	\$ 25,720,722	\$ 10,275,636	\$ 125,914,273	\$ 121,717,829	\$ 293,765,388	\$ 146,326,837	
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,317,419,835	\$ 28,024,005	\$ 1,760,312,204	\$ 242,238,117	\$ 60,904,633	\$ 3,408,898,794	\$ 3,319,970,156	
Special Schools	\$ 66,588,179	\$ 19,610,913	\$ 3,912,805	\$ 22,582,611	\$ -	\$ 112,694,508	\$ 93,083,595	
Dept. of Education	\$ 4,229,304,761	\$ 61,368,991	\$ 19,875,656	\$ 387,101,963	\$ 2,722,394,451	\$ 7,420,045,822	\$ 4,636,282,380	
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393	
Other Requirements	\$ 781,087,554	\$ 61,929,692	\$ 14,799,957	\$ 1,116,391,077	\$ 25,072,007	\$ 1,999,280,287	\$ 1,912,278,588	
General Appropriations Bill Total	\$ 11,670,885,701	\$ 1,242,626,507	\$ 3,571,763,291	\$ 4,817,002,699	\$ 21,558,121,898	\$ 42,860,400,096	\$ 20,059,651,691	
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 185,138,356	\$ 1,169,000	\$ 3,213,485,641	\$ 2,174,313,672	
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397	
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$ 199,158,479	
Legislative	\$ 93,021,312	\$ -	\$ 25,479,481	\$ 16,000,000	\$ -	\$ 134,500,793	\$ 134,500,793	
Capital Outlay	\$ -	\$ 111,335,115	\$ 234,680,000	\$ 2,433,014,350	\$ 571,635,539	\$ 3,350,665,004	\$ 2,667,694,350	
OTHER BILL TOTAL	\$ 823,209,753	\$ 1,158,730,934	\$ 2,249,334,797	\$ 2,744,424,141	\$ 572,804,539	\$ 7,548,504,164	\$ 5,816,968,691	
STATE BUDGET GRAND TOTAL	\$ 12,494,095,454	\$ 2,401,357,441	\$ 5,821,098,088	\$ 7,561,426,840	\$ 22,130,926,437	\$ 50,408,904,260	\$ 25,876,620,382	

State Budget - Executive Budget	FY 26 - Executive Budget							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 267,830,010	\$ 101,482,161	\$ 193,576,173	\$ 487,515,547	\$ 3,844,301,814	\$ 4,894,705,705	\$ 948,921,730	
Veterans Affairs	\$ 17,107,297	\$ 2,513,238	\$ 15,026,428	\$ 215,528	\$ 67,299,452	\$ 102,161,943	\$ 32,349,253	
Secretary of State	\$ 92,514,631	\$ 857,600	\$ 37,091,484	\$ 113,078	\$ 457,489	\$ 131,034,282	\$ 129,719,193	
Office of the Attorney General	\$ 22,927,779	\$ 25,989,244	\$ 15,806,306	\$ 38,845,700	\$ 9,409,641	\$ 112,978,670	\$ 77,579,785	
Lieutenant Governor	\$ 1,375,022	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,615,866	\$ 1,375,022	
State Treasurer	\$ 205,260	\$ 1,720,658	\$ 11,415,803	\$ 886,455	\$ -	\$ 14,228,176	\$ 12,507,518	
Public Service Commission	\$ -	\$ -	\$ 10,952,836	\$ -	\$ -	\$ 10,952,836	\$ 10,952,836	
Agriculture and Forestry	\$ 35,343,397	\$ 539,035	\$ 8,252,743	\$ 38,803,433	\$ 12,988,479	\$ 95,927,087	\$ 82,399,573	
Commissioner of Insurance	\$ -	\$ -	\$ 41,029,239	\$ 15,000,000	\$ 800,000	\$ 56,829,239	\$ 56,029,239	
Economic Development	\$ 47,463,355	\$ 175,000	\$ 10,074,252	\$ 2,000,000	\$ 2,975,000	\$ 62,687,607	\$ 59,537,607	
Culture Recreation & Tourism	\$ 58,744,300	\$ 6,719,967	\$ 55,840,957	\$ 909,118	\$ 13,001,771	\$ 135,216,113	\$ 115,494,375	
Transportation & Development	\$ 53,374,750	\$ 44,580,651	\$ 29,919,875	\$ 620,201,519	\$ 30,488,163	\$ 778,564,958	\$ 703,496,144	
Corrections Services	\$ 707,710,794	\$ 16,400,129	\$ 38,818,801	\$ 960,000	\$ 4,612,646	\$ 768,502,370	\$ 747,489,595	
Public Safety Services	\$ 142,170,412	\$ 40,292,293	\$ 268,072,523	\$ 125,897,411	\$ 44,397,505	\$ 620,830,144	\$ 536,140,346	
Youth Services	\$ 175,911,913	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 197,862,839	\$ 177,836,422	
Health	\$ 3,237,200,672	\$ 722,997,951	\$ 616,193,831	\$ 1,574,435,926	\$ 15,207,911,103	\$ 21,358,739,483	\$ 5,427,830,429	
Children & Family Services	\$ 307,072,497	\$ 16,550,584	\$ 16,634,991	\$ 724,294	\$ 664,663,847	\$ 1,005,646,213	\$ 324,431,782	
Natural Resources	\$ 26,190,117	\$ 7,247,855	\$ 20,462,314	\$ 48,256,421	\$ 115,467,227	\$ 217,623,934	\$ 94,908,852	
Revenue	\$ -	\$ 515,000	\$ 133,684,770	\$ 557,914	\$ -	\$ 134,757,684	\$ 134,242,684	
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 107,776,535	\$ 10,873,471	\$ 20,425,956	\$ 156,169,205	\$ 132,503,954	
LA Workforce Commission	\$ 16,310,048	\$ 1,700,000	\$ 72,219	\$ 115,207,266	\$ 166,791,894	\$ 300,081,427	\$ 131,589,533	
Wildlife & Fisheries	\$ 40,101,670	\$ 21,325,933	\$ 9,808,472	\$ 77,431,286	\$ 50,685,000	\$ 199,352,361	\$ 127,341,428	
Civil Service	\$ 5,902,469	\$ 17,011,074	\$ 4,168,763	\$ -	\$ -	\$ 27,082,306	\$ 10,071,232	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,275,165,701	\$ 27,478,007	\$ 1,843,780,471	\$ 215,954,140	\$ 50,904,633	\$ 3,413,282,952	\$ 3,334,900,312	
Special Schools	\$ 67,774,626	\$ 18,310,052	\$ 3,402,805	\$ 23,582,333	\$ -	\$ 113,069,816	\$ 94,759,764	
Dept. of Education	\$ 4,134,327,795	\$ 47,237,369	\$ 19,815,446	\$ 337,966,462	\$ 1,842,389,769	\$ 6,381,736,841	\$ 4,492,109,703	
LSU-Health Care Services Div	\$ 25,070,651	\$ 19,005,954	\$ 24,071,001	\$ -	\$ 5,442,624	\$ 73,590,230	\$ 49,141,652	
Other Requirements	\$ 559,641,491	\$ 52,649,119	\$ 14,800,199	\$ 329,647,465	\$ 20,284,670	\$ 977,022,944	\$ 904,089,155	
General Appropriations Bill Total	\$ 11,331,290,605	\$ 1,216,768,540	\$ 3,552,473,746	\$ 4,065,984,767	\$ 22,184,735,573	\$ 42,351,253,231	\$ 18,949,749,118	
Ancillary	\$ -	\$ 997,468,581	\$ 2,043,929,010	\$ 202,350,000	\$ 1,169,000	\$ 3,244,916,591	\$ 2,246,279,010	
Non-Appropriated	\$ 539,472,528	\$ -	\$ -	\$ 51,610,000	\$ -	\$ 591,082,528	\$ 591,082,528	
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$ 199,158,479	
Legislative	\$ 93,021,312	\$ -	\$ 25,479,481	\$ 16,000,000	\$ -	\$ 134,500,793	\$ 134,500,793	
Capital Outlay	\$ -	\$ 111,335,115	\$ 234,680,000	\$ 1,978,455,150	\$ 571,635,539	\$ 2,896,105,804	\$ 2,213,135,150	
OTHER BILL TOTAL	\$ 819,809,395	\$ 1,118,196,546	\$ 2,304,088,491	\$ 2,260,258,074	\$ 572,804,539	\$ 7,075,157,045	\$ 5,384,155,960	
STATE BUDGET GRAND TOTAL	\$ 12,151,100,000	\$ 2,334,965,086	\$ 5,856,562,237	\$ 6,326,242,841	\$ 22,757,540,112	\$ 49,426,410,276	\$ 24,333,905,078	

State Budget - Executive Budget	Change From FY 24 Actual Expenditures							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ (15,727,425)	\$ 37,876,697	\$ 10,486,661	\$ 233,564,731	\$ 1,244,915,515	\$ 1,511,116,179	\$ 228,323,967	
Veterans Affairs	\$ 4,668,166	\$ 99,615	\$ 930,788	\$ 113,341	\$ 10,358,463	\$ 16,170,373	\$ 5,712,295	
Secretary of State	\$ 19,755,480	\$ 703,219	\$ 3,808,547	\$ 56,837	\$ 457,489	\$ 24,781,572	\$ 23,620,864	
Office of the Attorney General	\$ 4,510,686	\$ 4,107,922	\$ 6,752,027	\$ 22,796,439	\$ 2,104,421	\$ 40,271,495	\$ 34,059,152	
Lieutenant Governor	\$ (23,182)	\$ 541	\$ -	\$ -	\$ 2,083,912	\$ 2,061,271	\$ (23,182)	
State Treasurer	\$ 205,260	\$ (682,777)	\$ 1,918,188	\$ 442,033	\$ -	\$ 1,882,704	\$ 2,565,481	
Public Service Commission	\$ -	\$ -	\$ 1,946,033	\$ -	\$ -	\$ 1,946,033	\$ 1,946,033	
Agriculture and Forestry	\$ 5,392,052	\$ (13,365,528)	\$ 1,403,787	\$ 3,730,325	\$ 3,060,865	\$ 221,501	\$ 10,526,164	
Commissioner of Insurance	\$ -	\$ -	\$ 5,568,228	\$ (7,007,628)	\$ (77,581)	\$ (1,516,981)	\$ (1,439,400)	
Economic Development	\$ 10,696,414	\$ 66,460	\$ 6,288,573	\$ (1,648,425)	\$ (8,273,168)	\$ 7,129,854	\$ 15,336,562	
Culture Recreation & Tourism	\$ 10,853,333	\$ 650,064	\$ (73,582)	\$ (2,678,156)	\$ 5,257,289	\$ 14,008,948	\$ 8,101,595	
Transportation & Development	\$ 16,801,593	\$ (11,989,881)	\$ 8,288,060	\$ 8,395,424	\$ 2,447,219	\$ 23,942,415	\$ 33,485,077	
Corrections Services	\$ 14,533,250	\$ 2,538,215	\$ 5,603,092	\$ -	\$ 57,286	\$ 22,731,843	\$ 20,136,342	
Public Safety Services	\$ 79,502,304	\$ 14,071,566	\$ (17,517,022)	\$ 1,621,662	\$ 22,209,098	\$ 99,887,608	\$ 63,606,944	
Youth Services	\$ 15,440,941	\$ 5,986,654	\$ 1,829,775	\$ -	\$ 138,551	\$ 23,395,921	\$ 17,270,716	
Health	\$ 657,767,835	\$ 147,303,682	\$ (58,826,574)	\$ (12,054,593)	\$ 862,664,431	\$ 1,596,854,781	\$ 586,886,668	
Children & Family Services	\$ 18,573,220	\$ (3,998,911)	\$ 7,349,571	\$ -	\$ 82,540,096	\$ 104,463,976	\$ 25,922,791	
Natural Resources	\$ 9,199,240	\$ 2,767,061	\$ 5,185,500	\$ 22,844,235	\$ 84,344,673	\$ 124,340,709	\$ 37,228,975	
Revenue	\$ -	\$ 21,117	\$ 24,313,517	\$ -	\$ -	\$ 24,334,634	\$ 24,313,517	
Environmental Quality	\$ (1,375,738)	\$ (509,267)	\$ 24,203,467	\$ 975,532	\$ 1,726,962	\$ 25,020,956	\$ 23,803,261	
LA Workforce Commission	\$ 1,500,000	\$ (2,121,892)	\$ 62,218	\$ 28,461,330	\$ 5,509,936	\$ 33,411,592	\$ 30,023,548	
Wildlife & Fisheries	\$ 31,385,228	\$ 12,538,362	\$ 3,446,191	\$ (15,037,661)	\$ (832,763)	\$ 31,499,357	\$ 19,793,758	
Civil Service	\$ (2,216,285)	\$ 2,465,243	\$ 2,725,359	\$ -	\$ -	\$ 2,974,317	\$ 509,074	
Retirement Systems	\$ (32,543,744)	\$ -	\$ -	\$ (2,077,544)	\$ -	\$ (34,621,288)	\$ (34,621,288)	
Higher Education	\$ (123,890,063)	\$ (9,821,948)	\$ 237,518,284	\$ (22,768,515)	\$ 23,776,795	\$ 104,814,553	\$ 90,859,706	
Special Schools	\$ 7,917,094	\$ (2,061,811)	\$ 828,804	\$ 3,861,939	\$ -	\$ 10,546,026	\$ 12,607,837	
Dept. of Education	\$ (50,514,977)	\$ (19,711,667)	\$ (1,171,222)	\$ (5,118,695)	\$ (1,048,232,539)	\$ (1,124,749,100)	\$ (56,804,894)	
LSU-Health Care Services Div	\$ (758,461)	\$ 1,845,106	\$ (1,307,951)	\$ -	\$ 3,012,442	\$ 2,791,136	\$ (2,066,412)	
Other Requirements	\$ (129,967,746)	\$ 5,071,195	\$ 6,254,239	\$ 69,840,993	\$ 1,446,673	\$ (47,354,646)	\$ (53,872,514)	
General Appropriations Bill Total	\$ 551,684,475	\$ 173,849,037	\$ 287,814,558	\$ 328,313,604	\$ 1,300,696,065	\$ 2,642,357,739	\$ 1,167,812,637	
Ancillary	\$ (10,500,000)	\$ (2,497,471)	\$ 161,079,467	\$ 134,877,314	\$ 857,841	\$ 283,817,151	\$ 285,456,781	
Non-Appropriated	\$ 13,623,341	\$ -	\$ -	\$ (12,172,732)	\$ -	\$ 1,450,609	\$ 1,450,609	
Judicial	\$ 8,431,866	\$ -	\$ -	\$ 1,253,071	\$ -	\$ 9,684,937	\$ 9,684,937	
Legislative	\$ 5,559,746	\$ -	\$ 1,221,461	\$ -	\$ -	\$ 6,781,207	\$ 6,781,207	
Capital Outlay	\$ (387,819,150)	\$ (77,125,285)	\$ 41,580,000	\$ (564,409,072)	\$ 406,820,708	\$ (580,952,799)	\$ (910,648,222)	
OTHER BILL TOTAL	\$ (370,704,197)	\$ (79,622,756)	\$ 203,880,928	\$ (440,451,419)	\$ 407,678,549	\$ (279,218,895)	\$ (607,274,688)	
STATE BUDGET GRAND TOTAL	\$ 180,980,278	\$ 94,226,281	\$ 491,695,486	\$ (112,137,815)	\$ 1,708,374,614	\$ 2,363,138,844	\$ 560,537,949	

State Budget - Executive Budget	Change From FY 25 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (73,905,926)	\$ (2,800,107)	\$ (9,531,397)	\$ 63,691,515	\$ 441,472,871	\$ 418,926,956	\$ (19,745,808)
Veterans Affairs	\$ 241,336	\$ 33,808	\$ 63,157	\$ -	\$ 7,997,016	\$ 8,335,317	\$ 304,493
Secretary of State	\$ 17,432,397	\$ 12,500	\$ (440,822)	\$ -	\$ 457,489	\$ 17,461,564	\$ 16,991,575
Office of the Attorney General	\$ 1,584,830	\$ 1,180,339	\$ (393,445)	\$ (2,585,905)	\$ 57,503	\$ (156,678)	\$ (1,394,520)
Lieutenant Governor	\$ (198,443)	\$ -	\$ -	\$ -	\$ -	\$ (198,443)	\$ (198,443)
State Treasurer	\$ -	\$ (240,650)	\$ 367,872	\$ -	\$ -	\$ 127,222	\$ 367,872
Public Service Commission	\$ -	\$ -	\$ 479,601	\$ -	\$ -	\$ 479,601	\$ 479,601
Agriculture and Forestry	\$ (5,693,381)	\$ (5,298,112)	\$ (566)	\$ (5,428,871)	\$ (9,138,230)	\$ (25,559,160)	\$ (11,122,818)
Commissioner of Insurance	\$ -	\$ -	\$ 4,958,196	\$ (19,709,164)	\$ (395,671)	\$ (15,146,639)	\$ (14,750,968)
Economic Development	\$ (7,807,528)	\$ (56,619)	\$ 1,249,472	\$ (1,575,850)	\$ (49,969,696)	\$ (58,160,221)	\$ (8,133,906)
Culture Recreation & Tourism	\$ 2,477,960	\$ (203,139)	\$ (5,785,702)	\$ (10,433)	\$ (630,320)	\$ (4,151,634)	\$ (3,318,175)
Transportation & Development	\$ (34,919,847)	\$ (3,000,000)	\$ (10,104,966)	\$ (117,976,470)	\$ 226,000	\$ (165,775,283)	\$ (163,001,283)
Corrections Services	\$ (20,819,495)	\$ -	\$ (1,481,661)	\$ -	\$ -	\$ (22,301,156)	\$ (22,301,156)
Public Safety Services	\$ 39,483,980	\$ 704,908	\$ (57,153,700)	\$ (3,178,512)	\$ 4,886,602	\$ (15,256,722)	\$ (20,848,232)
Youth Services	\$ 19,329,304	\$ (810,000)	\$ 1,000,000	\$ -	\$ -	\$ 19,519,304	\$ 20,329,304
Health	\$ 76,930,259	\$ 15,237,488	\$ (27,523,829)	\$ 245,936,168	\$ 1,151,146,376	\$ 1,461,726,462	\$ 295,342,598
Children & Family Services	\$ (13,937,376)	\$ 47,677	\$ -	\$ (1,000,000)	\$ 62,150,686	\$ 47,260,987	\$ (14,937,376)
Natural Resources	\$ (10,866,294)	\$ (1,384,882)	\$ (1,076,223)	\$ 517,622	\$ (14,802,937)	\$ (27,612,714)	\$ (11,424,895)
Revenue	\$ -	\$ -	\$ 10,855,103	\$ -	\$ -	\$ 10,855,103	\$ 10,855,103
Environmental Quality	\$ (1,628,394)	\$ -	\$ (6,205,323)	\$ (447,618)	\$ (502,564)	\$ (8,783,899)	\$ (8,281,335)
LA Workforce Commission	\$ 750,000	\$ (1,500,000)	\$ -	\$ 395,941	\$ (636,436)	\$ (990,495)	\$ 1,145,941
Wildlife & Fisheries	\$ 29,964,742	\$ (4,394,789)	\$ (467,164)	\$ (48,482,987)	\$ (71,032,829)	\$ (94,413,027)	\$ (18,985,409)
Civil Service	\$ (588,322)	\$ 1,470,412	\$ (1,491,888)	\$ -	\$ -	\$ (609,798)	\$ (2,080,210)
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (42,254,134)	\$ (545,998)	\$ 83,468,267	\$ (26,283,977)	\$ (10,000,000)	\$ 4,384,158	\$ 14,930,156
Special Schools	\$ 1,186,447	\$ (1,300,861)	\$ (510,000)	\$ 999,722	\$ -	\$ 375,308	\$ 1,676,169
Dept. of Education	\$ (94,976,966)	\$ (14,131,622)	\$ (60,210)	\$ (49,135,501)	\$ (880,004,682)	\$ (1,038,308,981)	\$ (144,172,677)
LSU-Health Care Services Div	\$ 65,818	\$ 402,253	\$ 495,441	\$ -	\$ 119,834	\$ 1,083,346	\$ 561,259
Other Requirements	\$ (221,446,063)	\$ (9,280,573)	\$ 242	\$ (786,743,612)	\$ (4,787,337)	\$ (1,022,257,343)	\$ (1,008,189,433)
General Appropriations Bill Total	\$ (339,595,096)	\$ (25,857,967)	\$ (19,289,545)	\$ (751,017,932)	\$ 626,613,675	\$ (509,146,865)	\$ (1,109,902,573)
Ancillary	\$ -	\$ (40,534,388)	\$ 54,753,694	\$ 17,211,644	\$ -	\$ 31,430,950	\$ 71,965,338
Non-Appropriated	\$ (3,400,358)	\$ -	\$ -	\$ (46,818,511)	\$ -	\$ (50,218,869)	\$ (50,218,869)
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ (454,559,200)	\$ -	\$ (454,559,200)	\$ (454,559,200)
OTHER BILL TOTAL	\$ (3,400,358)	\$ (40,534,388)	\$ 54,753,694	\$ (484,166,067)	\$ -	\$ (473,347,119)	\$ (432,812,731)
STATE BUDGET GRAND TOTAL	\$ (342,995,454)	\$ (66,392,355)	\$ 35,464,149	\$ (1,235,183,999)	\$ 626,613,675	\$ (982,493,984)	\$ (1,542,715,304)