

State Budget - State General Fund Engrossed	FY 25 Actuals	FY 26 12/1 EOB	FY 27 Executive Budget	FY 27 Original Bills	House Committee Amendments	FY 27 Engrossed	Change From Actual	Change From EOB	Change from Original Bills
DEPARTMENT									
Preamble	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)	\$ (30,000,000)	\$ (30,000,000)	\$ (30,000,000)
Executive Department	\$ 334,840,879	\$ 308,820,273	\$ 287,459,161	\$ 287,459,161	\$ 25,510,855	\$ 312,970,016	\$ (21,870,863)	\$ 4,149,743	\$ 25,510,855
Veterans Affairs	\$ 16,678,011	\$ 16,901,392	\$ 18,091,600	\$ 18,091,600	\$ 3,317,411	\$ 21,409,011	\$ 4,731,000	\$ 4,507,619	\$ 3,317,411
Secretary of State	\$ 72,448,626	\$ 97,741,543	\$ 89,184,361	\$ 89,184,361	\$ -	\$ 89,184,361	\$ 16,735,735	\$ (8,557,182)	\$ -
Office of the Attorney General	\$ 21,167,524	\$ 23,022,015	\$ 24,058,115	\$ 24,058,115	\$ 907,070	\$ 24,965,185	\$ 3,797,661	\$ 1,943,170	\$ 907,070
Lieutenant Governor	\$ 1,452,302	\$ 3,696,182	\$ 1,355,616	\$ 1,355,616	\$ 1,600,000	\$ 2,955,616	\$ 1,503,314	\$ (740,566)	\$ 1,600,000
State Treasurer	\$ 194,628	\$ 205,260	\$ 205,260	\$ 205,260	\$ -	\$ 205,260	\$ 10,632	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 47,409,570	\$ 26,524,102	\$ 30,413,862	\$ 30,413,862	\$ 6,421,650	\$ 36,835,512	\$ (10,574,058)	\$ 10,311,410	\$ 6,421,650
Commissioner of Insurance	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (180,000)	\$ -
Economic Development	\$ 41,854,567	\$ 61,807,681	\$ 45,882,801	\$ 45,882,801	\$ -	\$ 45,882,801	\$ 4,028,234	\$ (15,924,880)	\$ -
Culture Recreation & Tourism	\$ 45,948,172	\$ 59,425,775	\$ 61,673,829	\$ 61,673,829	\$ -	\$ 61,673,829	\$ 15,725,657	\$ 2,248,054	\$ -
Transportation & Development	\$ 46,973,113	\$ 60,571,292	\$ 67,103,808	\$ 67,103,808	\$ 3,000,000	\$ 70,103,808	\$ 23,130,695	\$ 9,532,516	\$ 3,000,000
Corrections Services	\$ 765,071,595	\$ 716,460,060	\$ 798,231,291	\$ 798,231,291	\$ (140)	\$ 798,231,151	\$ 33,159,556	\$ 81,771,091	\$ (140)
Public Safety Services	\$ 198,844,902	\$ 128,895,011	\$ 155,549,147	\$ 155,549,147	\$ (5,240,068)	\$ 150,309,079	\$ (48,535,823)	\$ 21,414,068	\$ (5,240,068)
Youth Services	\$ 177,831,855	\$ 176,701,933	\$ 204,622,492	\$ 204,622,492	\$ -	\$ 204,622,492	\$ 26,790,637	\$ 27,920,559	\$ -
Health	\$ 2,790,341,850	\$ 3,285,087,565	\$ 3,382,210,028	\$ 3,382,210,028	\$ (19,966,988)	\$ 3,362,243,040	\$ 571,901,190	\$ 77,155,475	\$ (19,966,988)
Children & Family Services	\$ 318,593,245	\$ 252,551,560	\$ 270,311,356	\$ 270,311,356	\$ -	\$ 270,311,356	\$ (48,281,889)	\$ 17,759,796	\$ -
Natural Resources	\$ 19,213,745	\$ 29,021,034	\$ 23,753,661	\$ 23,753,661	\$ -	\$ 23,753,661	\$ 4,539,916	\$ (5,267,373)	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 14,228,683	\$ 14,874,406	\$ 11,884,913	\$ 11,884,913	\$ -	\$ 11,884,913	\$ (2,343,770)	\$ (2,989,493)	\$ -
LA Workforce Commission	\$ 22,921,509	\$ 20,680,735	\$ 20,848,560	\$ 20,848,560	\$ 2,000,000	\$ 22,848,560	\$ (72,949)	\$ -	\$ 2,000,000
Wildlife & Fisheries	\$ 15,098,155	\$ 41,304,956	\$ 48,648,486	\$ 48,648,486	\$ 1,087,348	\$ 49,735,834	\$ 34,637,679	\$ 8,430,878	\$ 1,087,348
Civil Service	\$ 6,172,842	\$ 5,925,607	\$ 6,178,824	\$ 6,178,824	\$ -	\$ 6,178,824	\$ 5,982	\$ 253,217	\$ -
Retirement Systems	\$ 148,771,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (148,771,996)	\$ -	\$ -
Higher Education	\$ 1,336,622,035	\$ 1,321,988,254	\$ 1,281,959,366	\$ 1,281,959,366	\$ 19,500,000	\$ 1,301,459,366	\$ (35,162,669)	\$ (20,528,888)	\$ 19,500,000
Special Schools	\$ 61,651,084	\$ 62,693,631	\$ 70,182,081	\$ 70,182,081	\$ -	\$ 70,182,081	\$ 8,530,997	\$ 7,488,450	\$ -
Dept. of Education	\$ 4,203,619,344	\$ 4,250,545,658	\$ 4,125,837,768	\$ 4,125,837,768	\$ (10,341,111)	\$ 4,115,496,657	\$ (88,122,687)	\$ (135,049,001)	\$ (10,341,111)
LSU-Health Care Services Div	\$ 25,004,833	\$ 25,066,857	\$ 25,192,276	\$ 25,192,276	\$ -	\$ 25,192,276	\$ 187,443	\$ 125,419	\$ -
Other Requirements	\$ 663,266,361	\$ 852,869,783	\$ 720,192,705	\$ 720,192,705	\$ 4,300,000	\$ 724,492,705	\$ 61,226,344	\$ (128,377,078)	\$ 4,300,000
<b>General Appropriations Bill Total</b>	<b>\$ 11,396,221,426</b>	<b>\$ 11,843,562,565</b>	<b>\$ 11,771,031,367</b>	<b>\$ 11,771,031,367</b>	<b>\$ 2,096,027</b>	<b>\$ 11,773,127,394</b>	<b>\$ 376,905,968</b>	<b>\$ (70,435,171)</b>	<b>\$ 2,096,027</b>
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ 538,607,434	\$ 540,895,863	\$ 533,084,750	\$ 533,084,750	\$ -	\$ 533,084,750	\$ (5,522,684)	\$ (7,811,113)	\$ -
Judicial	\$ 187,315,555	\$ 187,855,555	\$ 206,123,567	\$ 206,123,567	\$ -	\$ 206,123,567	\$ 18,808,012	\$ 18,268,012	\$ -
Legislative	\$ 93,036,312	\$ 94,514,289	\$ 94,514,289	\$ 94,514,665	\$ -	\$ 94,514,665	\$ 1,505,353	\$ 27,376	\$ -
Capital Outlay	\$ 298,436,149	\$ -	\$ -	\$ -	\$ 7,250,000	\$ 7,250,000	\$ (291,186,149)	\$ 7,250,000	\$ 7,250,000
<b>OTHER BILL TOTAL</b>	<b>\$ 1,117,395,450</b>	<b>\$ 823,265,707</b>	<b>\$ 833,722,606</b>	<b>\$ 833,749,982</b>	<b>\$ 7,250,000</b>	<b>\$ 840,999,982</b>	<b>\$ (276,395,468)</b>	<b>\$ 17,734,275</b>	<b>\$ 7,250,000</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,513,616,876</b>	<b>\$ 12,666,828,272</b>	<b>\$ 12,604,753,973</b>	<b>\$ 12,604,781,349</b>	<b>\$ 9,346,027</b>	<b>\$ 12,614,127,376</b>	<b>\$ 100,510,500</b>	<b>\$ (52,700,896)</b>	<b>\$ 9,346,027</b>

State Budget - Engrossed DEPARTMENT	FY 25 - Actuals							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 334,840,879	\$ 53,262,229	\$ 198,726,025	\$ 443,997,745	\$ 2,367,097,188	\$ 3,397,924,066	\$ 977,564,649	
Veterans Affairs	\$ 16,678,011	\$ 2,409,308	\$ 14,031,724	\$ 62,083	\$ 60,873,758	\$ 94,054,884	\$ 30,771,818	
Secretary of State	\$ 72,448,626	\$ 420,962	\$ 35,000,589	\$ 3,281,010	\$ -	\$ 111,151,187	\$ 110,730,225	
Office of the Attorney General	\$ 21,167,524	\$ 22,771,466	\$ 10,077,610	\$ 16,919,647	\$ 7,262,054	\$ 78,198,301	\$ 48,164,781	
Lieutenant Governor	\$ 1,452,302	\$ 1,083,447	\$ -	\$ -	\$ 5,226,867	\$ 7,762,616	\$ 1,452,302	
State Treasurer	\$ 194,628	\$ 1,961,308	\$ 9,645,024	\$ 628,140	\$ -	\$ 12,429,100	\$ 10,467,792	
Public Service Commission	\$ -	\$ -	\$ 8,991,159	\$ -	\$ -	\$ 8,991,159	\$ 8,991,159	
Agriculture and Forestry	\$ 47,409,570	\$ 5,785,320	\$ 4,985,073	\$ 37,281,107	\$ 19,229,123	\$ 114,690,193	\$ 89,675,750	
Commissioner of Insurance	\$ -	\$ -	\$ 33,732,159	\$ 23,236,208	\$ 936,150	\$ 57,904,517	\$ 56,968,367	
Economic Development	\$ 41,854,567	\$ 193,364	\$ 5,251,126	\$ 2,273,043	\$ 4,753,613	\$ 54,325,713	\$ 49,378,736	
Culture Recreation & Tourism	\$ 45,948,172	\$ 5,222,142	\$ 56,007,059	\$ 767,313	\$ 9,821,235	\$ 117,765,921	\$ 102,722,544	
Transportation & Development	\$ 46,973,113	\$ 28,707,247	\$ 25,127,582	\$ 701,596,199	\$ 21,145,668	\$ 823,549,809	\$ 773,696,894	
Corrections Services	\$ 765,071,595	\$ 8,605,692	\$ 33,702,004	\$ 960,000	\$ 3,549,518	\$ 811,888,809	\$ 799,733,599	
Public Safety Services	\$ 198,844,902	\$ 22,622,822	\$ 233,973,567	\$ 136,501,017	\$ 26,313,028	\$ 618,255,336	\$ 569,319,486	
Youth Services	\$ 177,831,855	\$ 16,676,263	\$ 215,527	\$ -	\$ 722,221	\$ 195,445,866	\$ 178,047,382	
Health	\$ 2,790,341,850	\$ 593,189,830	\$ 465,216,200	\$ 1,411,245,075	\$ 13,170,772,269	\$ 18,430,765,224	\$ 4,666,803,125	
Children & Family Services	\$ 318,593,245	\$ 21,711,477	\$ 8,813,185	\$ 724,294	\$ 595,080,252	\$ 944,922,453	\$ 328,130,724	
Natural Resources	\$ 19,213,745	\$ 4,403,313	\$ 14,982,563	\$ 31,463,717	\$ 13,068,752	\$ 83,132,090	\$ 65,660,025	
Revenue	\$ -	\$ 515,000	\$ 106,237,919	\$ 557,914	\$ -	\$ 107,310,833	\$ 106,795,833	
Environmental Quality	\$ 14,228,683	\$ 685,211	\$ 87,679,536	\$ 8,405,037	\$ 17,443,203	\$ 128,441,670	\$ 110,313,256	
LA Workforce Commission	\$ 22,921,509	\$ 2,199,042	\$ 4,700	\$ 98,786,555	\$ 159,519,843	\$ 283,431,649	\$ 121,712,764	
Wildlife & Fisheries	\$ 15,098,155	\$ 12,200,712	\$ 7,501,751	\$ 83,599,963	\$ 70,260,759	\$ 188,661,340	\$ 106,199,869	
Civil Service	\$ 6,172,842	\$ 15,168,346	\$ 4,698,101	\$ -	\$ -	\$ 26,039,289	\$ 10,870,943	
Retirement Systems	\$ 148,771,996	\$ -	\$ -	\$ 15,188	\$ -	\$ 148,787,184	\$ 148,787,184	
Higher Education	\$ 1,336,622,035	\$ 45,347,535	\$ 1,648,582,498	\$ 241,397,386	\$ 27,518,075	\$ 3,299,467,529	\$ 3,226,601,919	
Special Schools	\$ 61,651,084	\$ 17,578,971	\$ 2,449,682	\$ 20,063,174	\$ -	\$ 101,742,911	\$ 84,163,940	
Dept. of Education	\$ 4,203,619,344	\$ 51,888,601	\$ 15,865,486	\$ 375,849,939	\$ 2,165,010,540	\$ 6,812,233,910	\$ 4,595,334,769	
LSU-Health Care Services Div	\$ 25,004,833	\$ 11,929,261	\$ 28,662,640	\$ -	\$ 5,269,585	\$ 70,866,319	\$ 53,667,473	
Other Requirements	\$ 663,266,361	\$ 44,893,288	\$ 6,281,958	\$ 1,027,441,157	\$ 24,488,031	\$ 1,766,370,795	\$ 1,696,989,476	
<b>General Appropriations Bill Total</b>	<b>\$ 11,396,221,426</b>	<b>\$ 991,432,157</b>	<b>\$ 3,066,442,447</b>	<b>\$ 4,667,052,911</b>	<b>\$ 18,775,361,732</b>	<b>\$ 38,896,510,673</b>	<b>\$ 19,129,716,784</b>	
Ancillary	\$ -	\$ 971,262,582	\$ 1,799,752,607	\$ 123,137,388	\$ 584,274	\$ 2,894,736,851	\$ 1,922,889,995	
Non-Appropriated	\$ 538,607,434	\$ -	\$ -	\$ 62,784,887	\$ -	\$ 601,392,321	\$ 601,392,321	
Judicial	\$ 187,315,555	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 208,551,329	\$ 199,158,479	
Legislative	\$ 93,036,312	\$ -	\$ 25,479,481	\$ 16,075,000	\$ -	\$ 134,590,793	\$ 134,590,793	
Capital Outlay	\$ 298,436,149	\$ 111,335,115	\$ 239,680,000	\$ 2,433,014,350	\$ 571,635,539	\$ 3,654,101,153	\$ 2,971,130,499	
<b>OTHER BILL TOTAL</b>	<b>\$ 1,117,395,450</b>	<b>\$ 1,091,990,547</b>	<b>\$ 2,064,912,088</b>	<b>\$ 2,646,854,549</b>	<b>\$ 572,219,813</b>	<b>\$ 7,493,372,447</b>	<b>\$ 5,829,162,087</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,513,616,876</b>	<b>\$ 2,083,422,704</b>	<b>\$ 5,131,354,535</b>	<b>\$ 7,313,907,460</b>	<b>\$ 19,347,581,545</b>	<b>\$ 46,389,883,120</b>	<b>\$ 24,958,878,871</b>	

State Budget - Engrossed DEPARTMENT	FY 26 - Existing Operating Budget							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 308,820,273	\$ 105,276,064	\$ 198,890,462	\$ 876,194,318	\$ 3,850,221,415	\$ 5,339,402,532	\$ 1,383,905,053	
Veterans Affairs	\$ 16,901,392	\$ 2,513,238	\$ 15,068,283	\$ 215,528	\$ 67,387,546	\$ 102,085,987	\$ 32,185,203	
Secretary of State	\$ 97,741,543	\$ 1,067,400	\$ 37,837,776	\$ 113,078	\$ 457,489	\$ 137,217,286	\$ 135,692,397	
Office of the Attorney General	\$ 23,022,015	\$ 25,989,244	\$ 17,248,193	\$ 41,673,468	\$ 9,525,934	\$ 117,458,854	\$ 81,943,676	
Lieutenant Governor	\$ 3,696,182	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 12,937,026	\$ 3,696,182	
State Treasurer	\$ 205,260	\$ 1,720,658	\$ 11,415,803	\$ 886,455	\$ -	\$ 14,228,176	\$ 12,507,518	
Public Service Commission	\$ -	\$ -	\$ 10,952,836	\$ -	\$ -	\$ 10,952,836	\$ 10,952,836	
Agriculture and Forestry	\$ 26,524,102	\$ 539,035	\$ 8,252,743	\$ 41,960,821	\$ 17,711,838	\$ 94,988,539	\$ 76,737,666	
Commissioner of Insurance	\$ 180,000	\$ -	\$ 41,069,124	\$ 25,000,000	\$ 800,000	\$ 67,049,124	\$ 66,249,124	
Economic Development	\$ 61,807,681	\$ 922,500	\$ 12,260,875	\$ 8,934,099	\$ 51,166,081	\$ 135,091,236	\$ 83,002,655	
Culture Recreation & Tourism	\$ 59,425,775	\$ 6,756,967	\$ 57,164,303	\$ 903,818	\$ 13,052,201	\$ 137,303,064	\$ 117,493,896	
Transportation & Development	\$ 60,571,292	\$ 44,580,651	\$ 44,323,964	\$ 719,249,651	\$ 33,358,001	\$ 902,083,559	\$ 824,144,907	
Corrections Services	\$ 716,460,060	\$ 16,595,329	\$ 38,818,801	\$ 3,960,000	\$ 4,612,646	\$ 780,446,836	\$ 759,238,861	
Public Safety Services	\$ 128,895,011	\$ 43,693,352	\$ 273,521,305	\$ 157,044,123	\$ 48,421,720	\$ 651,575,511	\$ 559,460,439	
Youth Services	\$ 176,701,933	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 198,652,859	\$ 178,626,442	
Health	\$ 3,285,087,565	\$ 826,617,995	\$ 961,026,797	\$ 1,918,039,456	\$ 17,726,570,779	\$ 24,717,342,592	\$ 6,164,153,818	
Children & Family Services	\$ 252,551,560	\$ 17,581,946	\$ 16,634,991	\$ -	\$ 501,069,239	\$ 787,837,736	\$ 269,186,551	
Natural Resources	\$ 29,021,034	\$ 7,247,855	\$ 20,462,314	\$ 54,697,129	\$ 115,701,149	\$ 227,129,481	\$ 104,180,477	
Revenue	\$ -	\$ 515,000	\$ 142,410,408	\$ 557,914	\$ -	\$ 143,483,322	\$ 142,968,322	
Environmental Quality	\$ 14,874,406	\$ 165,169	\$ 113,305,271	\$ 11,342,403	\$ 21,366,543	\$ 161,053,792	\$ 139,522,080	
LA Workforce Commission	\$ 20,680,735	\$ 29,529,133	\$ 72,219	\$ 117,207,266	\$ 179,551,894	\$ 347,041,247	\$ 137,960,220	
Wildlife & Fisheries	\$ 41,304,956	\$ 26,569,969	\$ 10,270,251	\$ 105,789,753	\$ 67,051,207	\$ 250,986,136	\$ 157,364,960	
Civil Service	\$ 5,925,607	\$ 17,011,074	\$ 4,634,996	\$ -	\$ -	\$ 27,571,677	\$ 10,560,603	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,321,988,254	\$ 27,478,007	\$ 1,837,179,448	\$ 238,605,038	\$ 51,904,633	\$ 3,477,155,380	\$ 3,397,772,740	
Special Schools	\$ 62,693,631	\$ 19,371,474	\$ 3,402,805	\$ 23,371,937	\$ -	\$ 108,839,847	\$ 89,468,373	
Dept. of Education	\$ 4,250,545,658	\$ 35,111,483	\$ 19,815,446	\$ 369,083,544	\$ 1,842,389,769	\$ 6,516,945,900	\$ 4,639,444,648	
LSU-Health Care Services Div	\$ 25,066,857	\$ 17,005,954	\$ 26,071,001	\$ -	\$ 5,442,624	\$ 73,586,436	\$ 51,137,858	
Other Requirements	\$ 852,869,783	\$ 52,649,119	\$ 14,800,199	\$ 1,752,268,162	\$ 20,284,670	\$ 2,692,871,933	\$ 2,619,938,144	
<b>General Appropriations Bill Total</b>	<b>\$ 11,843,562,565</b>	<b>\$ 1,346,738,987</b>	<b>\$ 3,938,835,123</b>	<b>\$ 6,467,097,961</b>	<b>\$ 24,637,084,268</b>	<b>\$ 48,233,318,904</b>	<b>\$ 22,249,495,649</b>	
Ancillary	\$ -	\$ 997,577,957	\$ 2,043,929,010	\$ 194,057,202	\$ 1,169,000	\$ 3,236,733,169	\$ 2,237,986,212	
Non-Appropriated	\$ 540,895,863	\$ -	\$ -	\$ 51,610,000	\$ -	\$ 592,505,863	\$ 592,505,863	
Judicial	\$ 187,855,555	\$ 9,392,850	\$ -	\$ 17,842,924	\$ -	\$ 215,091,329	\$ 205,698,479	
Legislative	\$ 94,514,289	\$ -	\$ 25,297,952	\$ 10,000,000	\$ -	\$ 129,812,241	\$ 129,812,241	
Capital Outlay	\$ -	\$ 221,747,167	\$ 113,070,000	\$ 2,680,288,148	\$ 283,826,624	\$ 3,298,931,939	\$ 2,793,358,148	
<b>OTHER BILL TOTAL</b>	<b>\$ 823,265,707</b>	<b>\$ 1,228,717,974</b>	<b>\$ 2,182,296,962</b>	<b>\$ 2,953,798,274</b>	<b>\$ 284,995,624</b>	<b>\$ 7,473,074,541</b>	<b>\$ 5,959,360,943</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,666,828,272</b>	<b>\$ 2,575,456,961</b>	<b>\$ 6,121,132,085</b>	<b>\$ 9,420,896,235</b>	<b>\$ 24,922,079,892</b>	<b>\$ 55,706,393,445</b>	<b>\$ 28,208,856,592</b>	

State Budget - Engrossed DEPARTMENT	FY 27 Executive Budget							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 287,459,161	\$ 100,663,559	\$ 192,804,568	\$ 596,268,252	\$ 3,826,761,215	\$ 5,003,956,755	\$ 1,076,531,981	
Veterans Affairs	\$ 18,091,600	\$ 2,636,505	\$ 15,212,648	\$ 215,528	\$ 68,999,195	\$ 105,155,476	\$ 33,519,776	
Secretary of State	\$ 89,184,361	\$ 845,300	\$ 38,080,344	\$ 113,078	\$ 457,489	\$ 128,680,572	\$ 127,377,783	
Office of the Attorney General	\$ 24,058,115	\$ 27,322,733	\$ 13,361,766	\$ 43,249,887	\$ 9,778,650	\$ 117,771,151	\$ 80,669,768	
Lieutenant Governor	\$ 1,355,616	\$ 1,095,750	\$ -	\$ -	\$ 6,402,365	\$ 8,853,731	\$ 1,355,616	
State Treasurer	\$ 205,260	\$ 1,741,209	\$ 12,204,147	\$ 886,455	\$ -	\$ 15,037,071	\$ 13,295,862	
Public Service Commission	\$ -	\$ -	\$ 11,475,339	\$ -	\$ -	\$ 11,475,339	\$ 11,475,339	
Agriculture and Forestry	\$ 30,413,862	\$ 492,535	\$ 8,238,340	\$ 39,045,647	\$ 13,193,622	\$ 91,384,006	\$ 77,697,849	
Commissioner of Insurance	\$ -	\$ -	\$ 42,739,941	\$ 30,000,000	\$ 800,000	\$ 73,539,941	\$ 72,739,941	
Economic Development	\$ 45,882,801	\$ 175,000	\$ 7,808,029	\$ 2,000,000	\$ 3,542,020	\$ 59,407,850	\$ 55,690,830	
Culture Recreation & Tourism	\$ 61,673,829	\$ 6,719,967	\$ 61,186,731	\$ 880,609	\$ 12,901,771	\$ 143,362,907	\$ 123,741,169	
Transportation & Development	\$ 67,103,808	\$ 44,473,651	\$ 31,919,875	\$ 648,033,105	\$ 31,478,163	\$ 823,008,602	\$ 747,056,788	
Corrections Services	\$ 798,231,291	\$ 59,031,014	\$ 39,523,750	\$ 935,197	\$ 4,612,646	\$ 902,333,898	\$ 838,690,238	
Public Safety Services	\$ 155,549,147	\$ 45,840,141	\$ 271,256,023	\$ 124,625,717	\$ 48,668,722	\$ 645,939,750	\$ 551,430,887	
Youth Services	\$ 204,622,492	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 226,573,418	\$ 206,547,001	
Health	\$ 3,382,210,028	\$ 778,030,461	\$ 778,435,248	\$ 1,842,444,997	\$ 16,698,750,825	\$ 23,479,871,559	\$ 6,003,090,273	
Children & Family Services	\$ 270,311,356	\$ 22,988,431	\$ 15,172,518	\$ -	\$ 483,884,502	\$ 792,356,807	\$ 285,483,874	
Natural Resources	\$ 23,753,661	\$ 3,408,144	\$ 20,308,864	\$ 49,675,763	\$ 104,139,220	\$ 201,285,652	\$ 93,738,288	
Revenue	\$ -	\$ 515,000	\$ 132,003,663	\$ 557,914	\$ -	\$ 133,076,577	\$ 132,561,577	
Environmental Quality	\$ 11,884,913	\$ 10,000	\$ 114,300,637	\$ 10,660,783	\$ 20,525,956	\$ 157,382,289	\$ 136,846,333	
LA Workforce Commission	\$ 20,848,560	\$ 36,478,367	\$ 72,219	\$ 117,283,619	\$ 178,051,803	\$ 352,734,568	\$ 138,204,398	
Wildlife & Fisheries	\$ 48,648,486	\$ 19,974,252	\$ 10,459,910	\$ 75,420,403	\$ 50,912,227	\$ 205,415,278	\$ 134,528,799	
Civil Service	\$ 6,178,824	\$ 18,351,535	\$ 4,228,164	\$ -	\$ -	\$ 28,758,523	\$ 10,406,988	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,281,959,366	\$ 27,478,007	\$ 1,890,629,802	\$ 227,689,161	\$ 51,904,633	\$ 3,479,660,969	\$ 3,400,278,329	
Special Schools	\$ 70,182,081	\$ 19,266,869	\$ 3,156,390	\$ 22,738,663	\$ -	\$ 115,344,003	\$ 96,077,134	
Dept. of Education	\$ 4,125,837,768	\$ 33,263,794	\$ 21,753,589	\$ 338,765,617	\$ 1,846,413,320	\$ 6,366,034,088	\$ 4,486,356,974	
LSU-Health Care Services Div	\$ 25,192,276	\$ 17,377,895	\$ 26,585,154	\$ -	\$ 5,552,018	\$ 74,707,343	\$ 51,777,430	
Other Requirements	\$ 720,192,705	\$ 53,138,517	\$ 14,800,199	\$ 402,700,807	\$ 20,284,670	\$ 1,211,116,898	\$ 1,137,693,711	
<b>General Appropriations Bill Total</b>	<b>\$ 11,771,031,367</b>	<b>\$ 1,340,453,257</b>	<b>\$ 3,779,642,367</b>	<b>\$ 4,574,191,202</b>	<b>\$ 23,488,906,828</b>	<b>\$ 44,954,225,021</b>	<b>\$ 20,124,864,936</b>	
Ancillary	\$ -	\$ 1,038,444,478	\$ 2,238,473,784	\$ 193,026,202	\$ 2,200,000	\$ 3,472,144,464	\$ 2,431,499,986	
Non-Appropriated	\$ 533,084,750	\$ -	\$ -	\$ 46,741,361	\$ -	\$ 579,826,111	\$ 579,826,111	
Judicial	\$ 206,123,567	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 227,359,341	\$ 217,966,491	
Legislative	\$ 94,514,289	\$ -	\$ 25,297,952	\$ 10,000,000	\$ -	\$ 129,812,241	\$ 129,812,241	
Capital Outlay	\$ -	\$ 221,747,167	\$ 113,070,000	\$ 1,978,208,148	\$ 283,826,624	\$ 2,596,851,939	\$ 2,091,278,148	
<b>OTHER BILL TOTAL</b>	<b>\$ 833,722,606</b>	<b>\$ 1,269,584,495</b>	<b>\$ 2,376,841,736</b>	<b>\$ 2,239,818,635</b>	<b>\$ 286,026,624</b>	<b>\$ 7,005,994,096</b>	<b>\$ 5,450,382,977</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,604,753,973</b>	<b>\$ 2,610,037,752</b>	<b>\$ 6,156,484,103</b>	<b>\$ 6,814,009,837</b>	<b>\$ 23,774,933,452</b>	<b>\$ 51,960,219,117</b>	<b>\$ 25,575,247,913</b>	

State Budget - Engrossed DEPARTMENT	FY 27 - Original Bill							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 287,459,161	\$ 100,663,559	\$ 192,804,568	\$ 596,268,252	\$ 3,826,761,215	\$ 5,003,956,755	\$ 1,076,531,981	
Veterans Affairs	\$ 18,091,600	\$ 2,636,505	\$ 15,212,648	\$ 215,528	\$ 68,999,195	\$ 105,155,476	\$ 33,519,776	
Secretary of State	\$ 89,184,361	\$ 845,300	\$ 38,080,344	\$ 113,078	\$ 457,489	\$ 128,680,572	\$ 127,377,783	
Office of the Attorney General	\$ 24,058,115	\$ 27,322,733	\$ 13,361,766	\$ 43,249,887	\$ 9,778,650	\$ 117,771,151	\$ 80,669,768	
Lieutenant Governor	\$ 1,355,616	\$ 1,095,750	\$ -	\$ -	\$ 6,402,365	\$ 8,853,731	\$ 1,355,616	
State Treasurer	\$ 205,260	\$ 1,741,209	\$ 12,204,147	\$ 886,455	\$ -	\$ 15,037,071	\$ 13,295,862	
Public Service Commission	\$ -	\$ -	\$ 11,475,339	\$ -	\$ -	\$ 11,475,339	\$ 11,475,339	
Agriculture and Forestry	\$ 30,413,862	\$ 492,535	\$ 8,238,340	\$ 39,045,647	\$ 13,193,622	\$ 91,384,006	\$ 77,697,849	
Commissioner of Insurance	\$ -	\$ -	\$ 42,739,941	\$ 30,000,000	\$ 800,000	\$ 73,539,941	\$ 72,739,941	
Economic Development	\$ 45,882,801	\$ 175,000	\$ 7,808,029	\$ 2,000,000	\$ 3,542,020	\$ 59,407,850	\$ 55,690,830	
Culture Recreation & Tourism	\$ 61,673,829	\$ 6,719,967	\$ 61,186,731	\$ 880,609	\$ 12,901,771	\$ 143,362,907	\$ 123,741,169	
Transportation & Development	\$ 67,103,808	\$ 44,473,651	\$ 31,919,875	\$ 648,033,105	\$ 31,478,163	\$ 823,008,602	\$ 747,056,788	
Corrections Services	\$ 798,231,291	\$ 59,031,014	\$ 39,523,750	\$ 935,197	\$ 4,612,646	\$ 902,333,898	\$ 838,690,238	
Public Safety Services	\$ 155,549,147	\$ 45,840,141	\$ 271,256,023	\$ 124,625,717	\$ 48,668,722	\$ 645,939,750	\$ 551,430,887	
Youth Services	\$ 204,622,492	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 226,573,418	\$ 206,547,001	
Health	\$ 3,382,210,028	\$ 778,030,461	\$ 778,435,248	\$ 1,842,444,997	\$ 16,698,750,825	\$ 23,479,871,559	\$ 6,003,090,273	
Children & Family Services	\$ 270,311,356	\$ 22,988,431	\$ 15,172,518	\$ -	\$ 483,884,502	\$ 792,356,807	\$ 285,483,874	
Natural Resources	\$ 23,753,661	\$ 3,408,144	\$ 20,308,864	\$ 49,675,763	\$ 104,139,220	\$ 201,285,652	\$ 93,738,288	
Revenue	\$ -	\$ 515,000	\$ 132,003,663	\$ 557,914	\$ -	\$ 133,076,577	\$ 132,561,577	
Environmental Quality	\$ 11,884,913	\$ 10,000	\$ 114,300,637	\$ 10,660,783	\$ 20,525,956	\$ 157,382,289	\$ 136,846,333	
LA Workforce Commission	\$ 20,848,560	\$ 36,478,367	\$ 72,219	\$ 117,283,619	\$ 178,051,803	\$ 352,734,568	\$ 138,204,398	
Wildlife & Fisheries	\$ 48,648,486	\$ 19,974,252	\$ 10,459,910	\$ 75,420,403	\$ 50,912,227	\$ 205,415,278	\$ 134,528,799	
Civil Service	\$ 6,178,824	\$ 18,351,535	\$ 4,228,164	\$ -	\$ -	\$ 28,758,523	\$ 10,406,988	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,281,959,366	\$ 27,478,007	\$ 1,890,629,802	\$ 227,689,161	\$ 51,904,633	\$ 3,479,660,969	\$ 3,400,278,329	
Special Schools	\$ 70,182,081	\$ 19,266,869	\$ 3,156,390	\$ 22,738,663	\$ -	\$ 115,344,003	\$ 96,077,134	
Dept. of Education	\$ 4,125,837,768	\$ 33,263,794	\$ 21,753,589	\$ 338,765,617	\$ 1,846,413,320	\$ 6,366,034,088	\$ 4,486,356,974	
LSU-Health Care Services Div	\$ 25,192,276	\$ 17,377,895	\$ 26,585,154	\$ -	\$ 5,552,018	\$ 74,707,343	\$ 51,777,430	
Other Requirements	\$ 720,192,705	\$ 53,138,517	\$ 14,800,199	\$ 402,700,807	\$ 20,284,670	\$ 1,211,116,898	\$ 1,137,693,711	
<b>General Appropriations Bill Total</b>	<b>\$ 11,771,031,367</b>	<b>\$ 1,340,453,257</b>	<b>\$ 3,779,642,367</b>	<b>\$ 4,574,191,202</b>	<b>\$ 23,488,906,828</b>	<b>\$ 44,954,225,021</b>	<b>\$ 20,124,864,936</b>	
Ancillary	\$ -	\$ 1,038,444,478	\$ 2,238,473,784	\$ 193,026,202	\$ 2,200,000	\$ 3,472,144,464	\$ 2,431,499,986	
Non-Appropriated	\$ 533,084,750	\$ -	\$ -	\$ 46,741,361	\$ -	\$ 579,826,111	\$ 579,826,111	
Judicial	\$ 206,123,567	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 227,359,341	\$ 217,966,491	
Legislative	\$ 94,541,665	\$ -	\$ 25,104,188	\$ 10,000,000	\$ -	\$ 129,645,853	\$ 129,645,853	
Capital Outlay	\$ -	\$ 90,852,877	\$ 86,700,000	\$ 1,652,545,415	\$ 141,000,000	\$ 1,971,098,292	\$ 1,739,245,415	
<b>OTHER BILL TOTAL</b>	<b>\$ 833,749,982</b>	<b>\$ 1,138,690,205</b>	<b>\$ 2,350,277,972</b>	<b>\$ 1,914,155,902</b>	<b>\$ 143,200,000</b>	<b>\$ 6,380,074,061</b>	<b>\$ 5,098,183,856</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,604,781,349</b>	<b>\$ 2,479,143,462</b>	<b>\$ 6,129,920,339</b>	<b>\$ 6,488,347,104</b>	<b>\$ 23,632,106,828</b>	<b>\$ 51,334,299,082</b>	<b>\$ 25,223,048,792</b>	

State Budget - Engrossed DEPARTMENT	House Committee Amendments							Total	State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds				
Preamble	\$ (30,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)	
Executive Department	\$ 25,510,855	\$ -	\$ 1,063,145	\$ 4,873,213	\$ 5,500,000	\$ -	\$ 36,947,213	\$ 31,447,213	
Veterans Affairs	\$ 3,317,411	\$ -	\$ -	\$ -	\$ (31,611)	\$ -	\$ 3,285,800	\$ 3,317,411	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ 907,070	\$ -	\$ -	\$ 5,138,888	\$ -	\$ -	\$ 6,045,958	\$ 6,045,958	
Lieutenant Governor	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ 6,421,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,421,650	\$ 6,421,650	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation & Tourism	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
Transportation & Development	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	
Corrections Services	\$ (140)	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ (5,240,068)	\$ -	\$ 7,240,068	\$ 1,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (19,966,988)	\$ (185,886)	\$ -	\$ (11,604,814)	\$ 9,216,585	\$ -	\$ (22,541,103)	\$ (31,571,802)	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ 7,600,000	\$ 1,000,000	\$ -	\$ -	\$ 8,600,000	\$ 8,600,000	
Revenue	\$ -	\$ 1,000,000	\$ 193,390	\$ -	\$ -	\$ -	\$ 1,193,390	\$ 193,390	
Environmental Quality	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
LA Workforce Commission	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,380,000	\$ -	\$ 9,380,000	\$ 2,000,000	
Wildlife & Fisheries	\$ 1,087,348	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 1,587,348	\$ 1,587,348	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 19,500,000	\$ -	\$ 15,355,250	\$ -	\$ -	\$ -	\$ 34,855,250	\$ 34,855,250	
Special Schools	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 900,000	
Dept. of Education	\$ (10,341,111)	\$ -	\$ -	\$ 1,900,000	\$ 12,000,000	\$ -	\$ 3,558,889	\$ (8,441,111)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 4,300,000	\$ -	\$ -	\$ 19,547,240	\$ -	\$ -	\$ 23,847,240	\$ 23,847,240	
<b>General Appropriations Bill Total</b>	<b>\$ 2,096,027</b>	<b>\$ 814,114</b>	<b>\$ 32,451,993</b>	<b>\$ 23,254,527</b>	<b>\$ 34,064,974</b>	<b>\$ -</b>	<b>\$ 92,681,635</b>	<b>\$ 57,802,547</b>	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 7,250,000	\$ -	\$ 24,000,000	\$ 7,935,000	\$ -	\$ -	\$ 39,185,000	\$ 39,185,000	
<b>OTHER BILL TOTAL</b>	<b>\$ 7,250,000</b>	<b>\$ -</b>	<b>\$ 24,000,000</b>	<b>\$ 7,935,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,185,000</b>	<b>\$ 39,185,000</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,346,027</b>	<b>\$ 814,114</b>	<b>\$ 56,451,993</b>	<b>\$ 31,189,527</b>	<b>\$ 34,064,974</b>	<b>\$ -</b>	<b>\$ 131,866,635</b>	<b>\$ 96,987,547</b>	

State Budget - Engrossed DEPARTMENT	Engrossed							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ (30,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)
Executive Department	\$ 312,970,016	\$ 100,663,559	\$ 193,867,713	\$ 601,141,465	\$ 3,832,261,215	\$ 5,040,903,968	\$ 1,107,979,194	
Veterans Affairs	\$ 21,409,011	\$ 2,636,505	\$ 15,212,648	\$ 215,528	\$ 68,967,584	\$ 108,441,276	\$ 36,837,187	
Secretary of State	\$ 89,184,361	\$ 845,300	\$ 38,080,344	\$ 113,078	\$ 457,489	\$ 128,680,572	\$ 127,377,783	
Office of the Attorney General	\$ 24,965,185	\$ 27,322,733	\$ 13,361,766	\$ 48,388,775	\$ 9,778,650	\$ 123,817,109	\$ 86,715,726	
Lieutenant Governor	\$ 2,955,616	\$ 1,095,750	\$ -	\$ -	\$ 6,402,365	\$ 10,453,731	\$ 2,955,616	
State Treasurer	\$ 205,260	\$ 1,741,209	\$ 12,204,147	\$ 886,455	\$ -	\$ 15,037,071	\$ 13,295,862	
Public Service Commission	\$ -	\$ -	\$ 11,475,339	\$ -	\$ -	\$ 11,475,339	\$ 11,475,339	
Agriculture and Forestry	\$ 36,835,512	\$ 492,535	\$ 8,238,340	\$ 39,045,647	\$ 13,193,622	\$ 97,805,656	\$ 84,119,499	
Commissioner of Insurance	\$ -	\$ -	\$ 42,739,941	\$ 30,000,000	\$ 800,000	\$ 73,539,941	\$ 72,739,941	
Economic Development	\$ 45,882,801	\$ 175,000	\$ 7,808,029	\$ 2,000,000	\$ 3,542,020	\$ 59,407,850	\$ 55,690,830	
Culture Recreation & Tourism	\$ 61,673,829	\$ 6,719,967	\$ 61,686,731	\$ 880,609	\$ 12,901,771	\$ 143,862,907	\$ 124,241,169	
Transportation & Development	\$ 70,103,808	\$ 44,473,651	\$ 31,919,875	\$ 648,033,105	\$ 31,478,163	\$ 826,008,602	\$ 750,056,788	
Corrections Services	\$ 798,231,151	\$ 59,031,014	\$ 39,523,890	\$ 935,197	\$ 4,612,646	\$ 902,333,898	\$ 838,690,238	
Public Safety Services	\$ 150,309,079	\$ 45,840,141	\$ 278,496,091	\$ 125,625,717	\$ 48,668,722	\$ 648,939,750	\$ 554,430,887	
Youth Services	\$ 204,622,492	\$ 19,134,621	\$ 1,924,509	\$ -	\$ 891,796	\$ 226,573,418	\$ 206,547,001	
Health	\$ 3,362,243,040	\$ 777,844,575	\$ 778,435,248	\$ 1,830,840,183	\$ 16,707,967,410	\$ 23,457,330,456	\$ 5,971,518,471	
Children & Family Services	\$ 270,311,356	\$ 22,988,431	\$ 15,172,518	\$ -	\$ 483,884,502	\$ 792,356,807	\$ 285,483,874	
Natural Resources	\$ 23,753,661	\$ 3,408,144	\$ 27,908,864	\$ 50,675,763	\$ 104,139,220	\$ 209,885,652	\$ 102,338,288	
Revenue	\$ -	\$ 1,515,000	\$ 132,197,053	\$ 557,914	\$ -	\$ 134,269,967	\$ 132,754,967	
Environmental Quality	\$ 11,884,913	\$ 10,000	\$ 114,800,637	\$ 10,660,783	\$ 20,525,956	\$ 157,882,289	\$ 137,346,333	
LA Workforce Commission	\$ 22,848,560	\$ 36,478,367	\$ 72,219	\$ 117,283,619	\$ 185,431,803	\$ 362,114,568	\$ 140,204,398	
Wildlife & Fisheries	\$ 49,735,834	\$ 19,974,252	\$ 10,459,910	\$ 75,920,403	\$ 50,912,227	\$ 207,002,626	\$ 136,116,147	
Civil Service	\$ 6,178,824	\$ 18,351,535	\$ 4,228,164	\$ -	\$ -	\$ 28,758,523	\$ 10,406,988	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,301,459,366	\$ 27,478,007	\$ 1,905,985,052	\$ 227,689,161	\$ 51,904,633	\$ 3,514,516,219	\$ 3,435,133,579	
Special Schools	\$ 70,182,081	\$ 19,266,869	\$ 3,156,390	\$ 23,638,663	\$ -	\$ 116,244,003	\$ 96,977,134	
Dept. of Education	\$ 4,115,496,657	\$ 33,263,794	\$ 21,753,589	\$ 340,665,617	\$ 1,858,413,320	\$ 6,369,592,977	\$ 4,477,915,863	
LSU-Health Care Services Div	\$ 25,192,276	\$ 17,377,895	\$ 26,585,154	\$ -	\$ 5,552,018	\$ 74,707,343	\$ 51,777,430	
Other Requirements	\$ 724,492,705	\$ 53,138,517	\$ 14,800,199	\$ 422,248,047	\$ 20,284,670	\$ 1,234,964,138	\$ 1,161,540,951	
<b>General Appropriations Bill Total</b>	<b>\$ 11,773,127,394</b>	<b>\$ 1,341,267,371</b>	<b>\$ 3,812,094,360</b>	<b>\$ 4,597,445,729</b>	<b>\$ 23,522,971,802</b>	<b>\$ 45,046,906,656</b>	<b>\$ 20,182,667,483</b>	
Ancillary	\$ -	\$ 1,038,444,478	\$ 2,238,473,784	\$ 193,026,202	\$ 2,200,000	\$ 3,472,144,464	\$ 3,472,144,464	
Non-Appropriated	\$ 533,084,750	\$ -	\$ -	\$ 46,741,361	\$ -	\$ 579,826,111	\$ 579,826,111	
Judicial	\$ 206,123,567	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 227,359,341	\$ 227,359,341	
Legislative	\$ 94,541,665	\$ -	\$ 25,104,188	\$ 10,000,000	\$ -	\$ 129,645,853	\$ 129,645,853	
Capital Outlay	\$ 7,250,000	\$ 90,852,877	\$ 110,700,000	\$ 1,660,480,415	\$ 141,000,000	\$ 2,010,283,292	\$ 2,010,283,292	
<b>OTHER BILL TOTAL</b>	<b>\$ 840,999,982</b>	<b>\$ 1,138,690,205</b>	<b>\$ 2,374,277,972</b>	<b>\$ 1,922,090,902</b>	<b>\$ 143,200,000</b>	<b>\$ 6,419,259,061</b>	<b>\$ 6,419,259,061</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 12,614,127,376</b>	<b>\$ 2,479,957,576</b>	<b>\$ 6,186,372,332</b>	<b>\$ 6,519,536,631</b>	<b>\$ 23,666,171,802</b>	<b>\$ 51,466,165,717</b>	<b>\$ 26,601,926,544</b>	

State Budget - Engrossed DEPARTMENT	Change From FY 25 Actual Expenditures							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
Preamble	\$ (30,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)
Executive Department	\$ (21,870,863)	\$ 47,401,330	\$ (4,858,312)	\$ 157,143,720	\$ 1,465,164,027	\$ 1,642,979,902	\$ 130,414,545	
Veterans Affairs	\$ 4,731,000	\$ 227,197	\$ 1,180,924	\$ 153,445	\$ 8,093,826	\$ 14,386,392	\$ 6,065,369	
Secretary of State	\$ 16,735,735	\$ 424,338	\$ 3,079,755	\$ (3,167,932)	\$ 457,489	\$ 17,529,385	\$ 16,647,558	
Office of the Attorney General	\$ 3,797,661	\$ 4,551,267	\$ 3,284,156	\$ 31,469,128	\$ 2,516,596	\$ 45,618,808	\$ 38,550,945	
Lieutenant Governor	\$ 1,503,314	\$ 12,303	\$ -	\$ -	\$ 1,175,498	\$ 2,691,115	\$ 1,503,314	
State Treasurer	\$ 10,632	\$ (220,099)	\$ 2,559,123	\$ 258,315	\$ -	\$ 2,607,971	\$ 2,828,070	
Public Service Commission	\$ -	\$ -	\$ 2,484,180	\$ -	\$ -	\$ 2,484,180	\$ 2,484,180	
Agriculture and Forestry	\$ (10,574,058)	\$ (5,292,785)	\$ 3,253,267	\$ 1,764,540	\$ (6,035,501)	\$ (16,884,537)	\$ (5,556,251)	
Commissioner of Insurance	\$ -	\$ -	\$ 9,007,782	\$ 6,763,792	\$ (136,150)	\$ 15,635,424	\$ 15,771,574	
Economic Development	\$ 4,028,234	\$ (18,364)	\$ 2,556,903	\$ (273,043)	\$ (1,211,593)	\$ 5,082,137	\$ 6,312,094	
Culture Recreation & Tourism	\$ 15,725,657	\$ 1,497,825	\$ 5,679,672	\$ 113,296	\$ 3,080,536	\$ 26,096,986	\$ 21,518,625	
Transportation & Development	\$ 23,130,695	\$ 15,766,404	\$ 6,792,293	\$ (53,563,094)	\$ 10,332,495	\$ 2,458,793	\$ (23,640,106)	
Corrections Services	\$ 33,159,556	\$ 50,425,322	\$ 5,821,886	\$ (24,803)	\$ 1,063,128	\$ 90,445,089	\$ 38,956,639	
Public Safety Services	\$ (48,535,823)	\$ 23,217,319	\$ 44,522,524	\$ (10,875,300)	\$ 22,355,694	\$ 30,684,414	\$ (14,888,599)	
Youth Services	\$ 26,790,637	\$ 2,458,358	\$ 1,708,982	\$ -	\$ 169,575	\$ 31,127,552	\$ 28,499,619	
Health	\$ 571,901,190	\$ 184,654,745	\$ 313,219,048	\$ 419,595,108	\$ 3,537,195,141	\$ 5,026,565,232	\$ 1,304,715,346	
Children & Family Services	\$ (48,281,889)	\$ 1,276,954	\$ 6,359,333	\$ (724,294)	\$ (111,195,750)	\$ (152,565,646)	\$ (42,646,850)	
Natural Resources	\$ 4,539,916	\$ (995,169)	\$ 12,926,301	\$ 19,212,046	\$ 91,070,468	\$ 126,753,562	\$ 36,678,263	
Revenue	\$ -	\$ 1,000,000	\$ 25,959,134	\$ -	\$ -	\$ 26,959,134	\$ 25,959,134	
Environmental Quality	\$ (2,343,770)	\$ (675,211)	\$ 27,121,101	\$ 2,255,746	\$ 3,082,753	\$ 29,440,619	\$ 27,033,077	
LA Workforce Commission	\$ (72,949)	\$ 34,279,325	\$ 67,519	\$ 18,497,064	\$ 25,911,960	\$ 78,682,919	\$ 18,491,634	
Wildlife & Fisheries	\$ 34,637,679	\$ 7,773,540	\$ 2,958,159	\$ (7,679,560)	\$ (19,348,532)	\$ 18,341,286	\$ 29,916,278	
Civil Service	\$ 5,982	\$ 3,183,189	\$ (469,937)	\$ -	\$ -	\$ 2,719,234	\$ (463,955)	
Retirement Systems	\$ (148,771,996)	\$ -	\$ -	\$ (15,188)	\$ -	\$ (148,787,184)	\$ (148,787,184)	
Higher Education	\$ (35,162,669)	\$ (17,869,528)	\$ 257,402,554	\$ (13,708,225)	\$ 24,386,558	\$ 215,048,690	\$ 208,531,660	
Special Schools	\$ 8,530,997	\$ 1,687,898	\$ 706,708	\$ 3,575,489	\$ -	\$ 14,501,092	\$ 12,813,194	
Dept. of Education	\$ (88,122,687)	\$ (18,624,807)	\$ 5,888,103	\$ (35,184,322)	\$ (306,597,220)	\$ (442,640,933)	\$ (117,418,906)	
LSU-Health Care Services Div	\$ 187,443	\$ 5,448,634	\$ (2,077,486)	\$ -	\$ 282,433	\$ 3,841,024	\$ (1,890,043)	
Other Requirements	\$ 61,226,344	\$ 8,245,229	\$ 8,518,241	\$ (605,193,110)	\$ (4,203,361)	\$ (531,406,657)	\$ (535,448,525)	
<b>General Appropriations Bill Total</b>	<b>\$ 376,905,968</b>	<b>\$ 349,835,214</b>	<b>\$ 745,651,913</b>	<b>\$ (69,607,182)</b>	<b>\$ 4,747,610,070</b>	<b>\$ 6,150,395,983</b>	<b>\$ 1,052,950,699</b>	
Ancillary	\$ -	\$ 67,181,896	\$ 438,721,177	\$ 69,888,814	\$ 1,615,726	\$ 577,407,613	\$ 508,609,991	
Non-Appropriated	\$ (5,522,684)	\$ -	\$ -	\$ (16,043,526)	\$ -	\$ (21,566,210)	\$ (21,566,210)	
Judicial	\$ 18,808,012	\$ -	\$ -	\$ -	\$ -	\$ 18,808,012	\$ 18,808,012	
Legislative	\$ 1,505,353	\$ -	\$ (375,293)	\$ (6,075,000)	\$ -	\$ (4,944,940)	\$ (4,944,940)	
Capital Outlay	\$ (291,186,149)	\$ (20,482,238)	\$ (128,980,000)	\$ (772,533,935)	\$ (430,635,539)	\$ (1,643,817,861)	\$ (1,192,700,084)	
<b>OTHER BILL TOTAL</b>	<b>\$ (276,395,468)</b>	<b>\$ 46,699,658</b>	<b>\$ 309,365,884</b>	<b>\$ (724,763,647)</b>	<b>\$ (429,019,813)</b>	<b>\$ (1,074,113,386)</b>	<b>\$ (691,793,231)</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 100,510,500</b>	<b>\$ 396,534,872</b>	<b>\$ 1,055,017,797</b>	<b>\$ (794,370,829)</b>	<b>\$ 4,318,590,257</b>	<b>\$ 5,076,282,597</b>	<b>\$ 361,157,468</b>	

State Budget - Engrossed DEPARTMENT	Change From FY 26 Existing Operating Budget						Total	State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds			
Preamble	\$ (30,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)
Executive Department	\$ 4,149,743	\$ (4,612,505)	\$ (5,022,749)	\$ (275,052,853)	\$ (17,960,200)	\$ -	\$ (298,498,564)	\$ (275,925,859)
Veterans Affairs	\$ 4,507,619	\$ 123,267	\$ 144,365	\$ -	\$ 1,580,038	\$ -	\$ 6,355,289	\$ 4,651,984
Secretary of State	\$ (8,557,182)	\$ (222,100)	\$ 242,568	\$ -	\$ -	\$ -	\$ (8,536,714)	\$ (8,314,614)
Office of the Attorney General	\$ 1,943,170	\$ 1,333,489	\$ (3,886,427)	\$ 6,715,307	\$ 252,716	\$ -	\$ 6,358,255	\$ 4,772,050
Lieutenant Governor	\$ (740,566)	\$ -	\$ -	\$ -	\$ (1,742,729)	\$ -	\$ (2,483,295)	\$ (740,566)
State Treasurer	\$ -	\$ 20,551	\$ 788,344	\$ -	\$ -	\$ -	\$ 808,895	\$ 788,344
Public Service Commission	\$ -	\$ -	\$ 522,503	\$ -	\$ -	\$ -	\$ 522,503	\$ 522,503
Agriculture and Forestry	\$ 10,311,410	\$ (46,500)	\$ (14,403)	\$ (2,915,174)	\$ (4,518,216)	\$ -	\$ 2,817,117	\$ 7,381,833
Commissioner of Insurance	\$ (180,000)	\$ -	\$ 1,670,817	\$ 5,000,000	\$ -	\$ -	\$ 6,490,817	\$ 6,490,817
Economic Development	\$ (15,924,880)	\$ (747,500)	\$ (4,452,846)	\$ (6,934,099)	\$ (47,624,061)	\$ -	\$ (75,683,386)	\$ (27,311,825)
Culture Recreation & Tourism	\$ 2,248,054	\$ (37,000)	\$ 4,522,428	\$ (23,209)	\$ (150,430)	\$ -	\$ 6,559,843	\$ 6,747,273
Transportation & Development	\$ 9,532,516	\$ (107,000)	\$ (12,404,089)	\$ (71,216,546)	\$ (1,879,838)	\$ -	\$ (76,074,957)	\$ (74,088,119)
Corrections Services	\$ 81,771,091	\$ 42,435,685	\$ 705,089	\$ (3,024,803)	\$ -	\$ -	\$ 121,887,062	\$ 79,451,377
Public Safety Services	\$ 21,414,068	\$ 2,146,789	\$ 4,974,786	\$ (31,418,406)	\$ 247,002	\$ -	\$ (2,635,761)	\$ (5,029,552)
Youth Services	\$ 27,920,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,920,559	\$ 27,920,559
Health	\$ 77,155,475	\$ (48,773,420)	\$ (182,591,549)	\$ (87,199,273)	\$ (1,018,603,369)	\$ -	\$ (1,260,012,136)	\$ (192,635,347)
Children & Family Services	\$ 17,759,796	\$ 5,406,485	\$ (1,462,473)	\$ -	\$ (17,184,737)	\$ -	\$ 4,519,071	\$ 16,297,323
Natural Resources	\$ (5,267,373)	\$ (3,839,711)	\$ 7,446,550	\$ (4,021,366)	\$ (11,561,929)	\$ -	\$ (17,243,829)	\$ (1,842,189)
Revenue	\$ -	\$ 1,000,000	\$ (10,213,355)	\$ -	\$ -	\$ -	\$ (9,213,355)	\$ (10,213,355)
Environmental Quality	\$ (2,989,493)	\$ (155,169)	\$ 1,495,366	\$ (681,620)	\$ (840,587)	\$ -	\$ (3,171,503)	\$ (2,175,747)
LA Workforce Commission	\$ 2,167,825	\$ 6,949,234	\$ -	\$ 76,353	\$ 5,879,909	\$ -	\$ 15,073,321	\$ 2,244,178
Wildlife & Fisheries	\$ 8,430,878	\$ (6,595,717)	\$ 189,659	\$ (29,869,350)	\$ (16,138,980)	\$ -	\$ (43,983,510)	\$ (21,248,813)
Civil Service	\$ 253,217	\$ 1,340,461	\$ (406,832)	\$ -	\$ -	\$ -	\$ 1,186,846	\$ (153,615)
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (20,528,888)	\$ -	\$ 68,805,604	\$ (10,915,877)	\$ -	\$ -	\$ 37,360,839	\$ 37,360,839
Special Schools	\$ 7,488,450	\$ (104,605)	\$ (246,415)	\$ 266,726	\$ -	\$ -	\$ 7,404,156	\$ 7,508,761
Dept. of Education	\$ (135,049,001)	\$ (1,847,689)	\$ 1,938,143	\$ (28,417,927)	\$ 16,023,551	\$ -	\$ (147,352,923)	\$ (161,528,785)
LSU-Health Care Services Div	\$ 125,419	\$ 371,941	\$ 514,153	\$ -	\$ 109,394	\$ -	\$ 1,120,907	\$ 639,572
Other Requirements	\$ (128,377,078)	\$ 489,398	\$ -	\$ (1,330,020,115)	\$ -	\$ -	\$ (1,457,907,795)	\$ (1,458,397,193)
<b>General Appropriations Bill Total</b>	<b>\$ (70,435,171)</b>	<b>\$ (5,471,616)</b>	<b>\$ (126,740,763)</b>	<b>\$ (1,869,652,232)</b>	<b>\$ (1,114,112,466)</b>	<b>\$ -</b>	<b>\$ (3,186,412,248)</b>	<b>\$ (2,066,828,166)</b>
Ancillary	\$ -	\$ 40,866,521	\$ 194,544,774	\$ (1,031,000)	\$ 1,031,000	\$ -	\$ 235,411,295	\$ 193,513,774
Non-Appropriated	\$ (7,811,113)	\$ -	\$ -	\$ (4,868,639)	\$ -	\$ -	\$ (12,679,752)	\$ (12,679,752)
Judicial	\$ 18,268,012	\$ -	\$ -	\$ (6,000,000)	\$ -	\$ -	\$ 12,268,012	\$ 12,268,012
Legislative	\$ 27,376	\$ -	\$ (193,764)	\$ -	\$ -	\$ -	\$ (166,388)	\$ (166,388)
Capital Outlay	\$ 7,250,000	\$ (130,894,290)	\$ (2,370,000)	\$ (1,019,807,733)	\$ (142,826,624)	\$ -	\$ (1,288,648,647)	\$ (1,014,927,733)
<b>OTHER BILL TOTAL</b>	<b>\$ 17,734,275</b>	<b>\$ (90,027,769)</b>	<b>\$ 191,981,010</b>	<b>\$ (1,031,707,372)</b>	<b>\$ (141,795,624)</b>	<b>\$ -</b>	<b>\$ (1,053,815,480)</b>	<b>\$ (821,992,087)</b>
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ (52,700,896)</b>	<b>\$ (95,499,385)</b>	<b>\$ 65,240,247</b>	<b>\$ (2,901,359,604)</b>	<b>\$ (1,255,908,090)</b>	<b>\$ -</b>	<b>\$ (4,240,227,728)</b>	<b>\$ (2,888,820,253)</b>

State Budget - Engrossed DEPARTMENT	Change from Original Bills							Total	State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds				
Preamble	\$ (30,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,000,000)	\$ (30,000,000)	
Executive Department	\$ 25,510,855	\$ -	\$ 1,063,145	\$ 4,873,213	\$ 5,500,000	\$ -	\$ 36,947,213	\$ 31,447,213	
Veterans Affairs	\$ 3,317,411	\$ -	\$ -	\$ -	\$ (31,611)	\$ -	\$ 3,285,800	\$ 3,317,411	
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office of the Attorney General	\$ 907,070	\$ -	\$ -	\$ 5,138,888	\$ -	\$ -	\$ 6,045,958	\$ 6,045,958	
Lieutenant Governor	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,600,000	
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Agriculture and Forestry	\$ 6,421,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,421,650	\$ 6,421,650	
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Culture Recreation & Tourism	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
Transportation & Development	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	
Corrections Services	\$ (140)	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Safety Services	\$ (5,240,068)	\$ -	\$ 7,240,068	\$ 1,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health	\$ (19,966,988)	\$ (185,886)	\$ -	\$ (11,604,814)	\$ 9,216,585	\$ -	\$ (22,541,103)	\$ (31,571,802)	
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Natural Resources	\$ -	\$ -	\$ 7,600,000	\$ 1,000,000	\$ -	\$ -	\$ 8,600,000	\$ 8,600,000	
Revenue	\$ -	\$ 1,000,000	\$ 193,390	\$ -	\$ -	\$ -	\$ 1,193,390	\$ 193,390	
Environmental Quality	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
LA Workforce Commission	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 7,380,000	\$ -	\$ 9,380,000	\$ 2,000,000	
Wildlife & Fisheries	\$ 1,087,348	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 1,587,348	\$ 1,587,348	
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 19,500,000	\$ -	\$ 15,355,250	\$ -	\$ -	\$ -	\$ 34,855,250	\$ 34,855,250	
Special Schools	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 900,000	
Dept. of Education	\$ (10,341,111)	\$ -	\$ -	\$ 1,900,000	\$ 12,000,000	\$ -	\$ 3,558,889	\$ (8,441,111)	
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Requirements	\$ 4,300,000	\$ -	\$ -	\$ 19,547,240	\$ -	\$ -	\$ 23,847,240	\$ 23,847,240	
<b>General Appropriations Bill Total</b>	<b>\$ 2,096,027</b>	<b>\$ 814,114</b>	<b>\$ 32,451,993</b>	<b>\$ 23,254,527</b>	<b>\$ 34,064,974</b>	<b>\$ -</b>	<b>\$ 92,681,635</b>	<b>\$ 57,802,547</b>	
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Outlay	\$ 7,250,000	\$ -	\$ 24,000,000	\$ 7,935,000	\$ -	\$ -	\$ 39,185,000	\$ 39,185,000	
<b>OTHER BILL TOTAL</b>	<b>\$ 7,250,000</b>	<b>\$ -</b>	<b>\$ 24,000,000</b>	<b>\$ 7,935,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,185,000</b>	<b>\$ 39,185,000</b>	
<b>STATE BUDGET GRAND TOTAL</b>	<b>\$ 9,346,027</b>	<b>\$ 814,114</b>	<b>\$ 56,451,993</b>	<b>\$ 31,189,527</b>	<b>\$ 34,064,974</b>	<b>\$ -</b>	<b>\$ 131,866,635</b>	<b>\$ 96,987,547</b>	