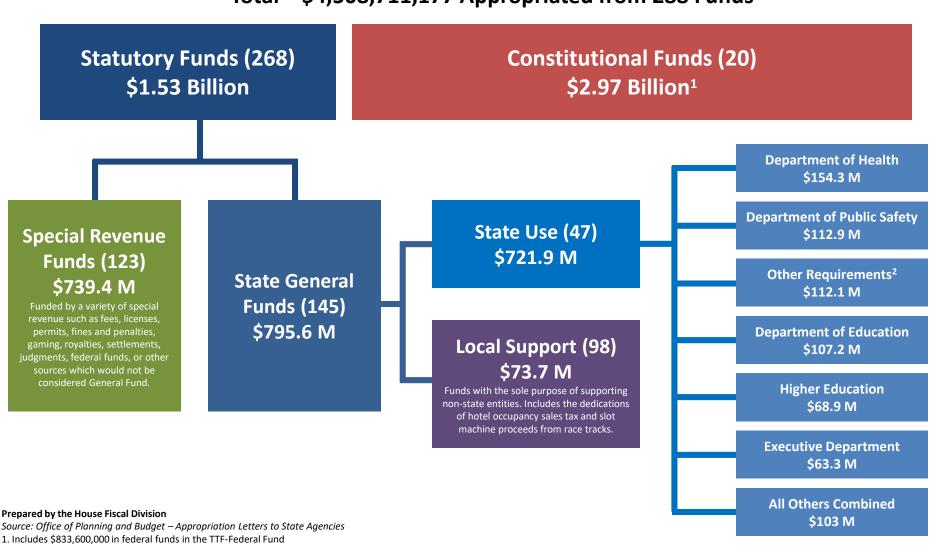
DEDICATED FUND BREAKDOWN

Based on FY20 Appropriated Figures

Total = \$4,508,711,177 Appropriated from 288 Funds



2. Includes funds with multiple appropriations, some which support local purposes.

DEDICATED FUND COMPARISON

Based on FY20 Appropriated Figures

Statutory Funds (268 Funds) \$1.53 Billion; 34% of total funds

\$2.97 Billion
66% of total funds

Special Revenue \$739 M **Local Support Department of** \$73.7 M Health \$154.3 M **Department of Public Safety** \$112.9 M Other Requirements **Department of** \$112.1 M **Education Higher Education** \$107.2 M \$68.9 M **Executive Dept.** Capital Outlay \$36 M \$63.3 M All Other Agencies \$67 M