

DEDICATED FUND BREAKDOWN

Based on FY20 Appropriated Figures

Total = \$4,508,711,177 Appropriated from 288 Funds

Statutory Funds (268)
\$1.53 Billion

Constitutional Funds (20)
\$2.97 Billion¹

**Special Revenue
Funds (123)**
\$739.4 M

Funded by a variety of special revenue such as fees, licenses, permits, fines and penalties, gaming, royalties, settlements, judgments, federal funds, or other sources which would not be considered General Fund.

**State General
Funds (145)**
\$795.6 M

State Use (47)
\$721.9 M

Local Support (98)
\$73.7 M

Funds with the sole purpose of supporting non-state entities. Includes the dedications of hotel occupancy sales tax and slot machine proceeds from race tracks.

Department of Health
\$154.3 M

Department of Public Safety
\$112.9 M

Other Requirements²
\$112.1 M

Department of Education
\$107.2 M

Higher Education
\$68.9 M

Executive Department
\$63.3 M

All Others Combined
\$103 M

Prepared by the House Fiscal Division

Source: Office of Planning and Budget – Appropriation Letters to State Agencies

1. Includes \$833,600,000 in federal funds in the TTF-Federal Fund

2. Includes funds with multiple appropriations, some which support local purposes.

DEDICATED FUND COMPARISON

Based on FY20 Appropriated Figures

