

DEDICATED FUND BREAKDOWN

Based on FY18 Appropriated Figures

Total = \$4,187,079,715 Appropriated from 284 Funds

Statutory Funds (264)
\$1.346 Billion

Constitutional Funds (20)
\$2.841 Billion¹

**Special Revenue
Funds (124)**
\$605.6 M

Funded by a variety of special revenue such as federal funds, fees, licenses, permits, fines and penalties, gaming, royalties, settlements, judgments, or other sources which would not be considered General Fund.

**State General
Fund (140)**
\$740 M

State Use (42)
\$672 M

Local Support (98)
\$68.1 M

Funds with the sole purpose of supporting non-state entities. Includes the dedications of hotel occupancy sales tax and slot machine proceeds from race tracks.

Department of Health
\$127 M

Department of Public Safety
\$112.3 M

Other Requirements²
\$109.8 M

Department of Education
\$104.2 M

Higher Education
\$66.8 M

Executive Department
\$54.7 M

All Others Combined
\$97.2 M

Prepared by the House Fiscal Division

Source: Office of Planning and Budget – Appropriation Letters to State Agencies

1. Includes \$788,302,019 in federal funds in the TTF-Federal Fund

2. Includes funds with multiple appropriations which support local purposes.

DEDICATED FUND COMPARISON

Based on FY18 Appropriated Figures

Total = \$4,187,079,715 Appropriated from 284 Funds

**Constitutional Funds
\$2,841,374,230**

