TOTAL STATE BUDGET $28.5 Billion

Available Revenue $26.7 Billion

Interagency Transfers $1.8 Billion

TOTAL STATE BUDGET $28.5 Billion

Non-Discretionary $6.1 Billion

Discretionary $2.9 Billion

K-12 Education $3.4 Billion

Health & Hospitals $1.1 Billion

Other $1.6 Billion

Health & Hospitals $1.7 Billion

Higher Education $561 Million

K-12 Education $148 Million

Other $536 Million

Hover over each category to see detailed information.

Figures are based on appropriations for FY15-16 provided by the Division of Administration.