**TOTAL STATE BUDGET**

$31.2 Billion

**Subtract Interagency Transfers**

$1.7 Billion  
*(Double Count)*

**Remaining Funds**

$29.5 Billion

**State General Funds**

$9.6 Billion

- **Self Generated Revenue**
  - $3.9 Billion

- **Statutory Dedications**
  - $4.0 Billion

- **Federal Funds**
  - $12.0 Billion

**Non Discretionary**

$6.0 Billion

- **Health & Hospitals**
  - $1.9 Billion

- **Higher Education**
  - $847 Million

- **K-12 Education**
  - $166 Million

- **Corrections**
  - $396 Million

- **Other Appropriations**
  - $1.3 Billion

**Discretionary**

$3.6 Billion

- **Health & Hospitals**
  - $913 Million

- **K-12 Education**
  - $3.4 Billion

- **Higher Education**
  - $847 Million

- **K-12 Education**
  - $166 Million

- **Other Appropriations**
  - $659 Million

*Figures are based on Appropriation for FY16-17 provided by the Division of Administration.*