

DISCRETIONARY/NON-DISCRETIONARY FUNDING

Based on the FY18 State Budget at Appropriation

TOTAL BUDGET
\$32.692 Billion

\$1.6 Billion IAT
Double Count

**\$31.1
Billion
Remaining**

Self Generated
Revenue
\$4.3 Billion

Statutory
Dedications
\$4.2 Billion

Federal Funds
\$13.2 Billion

State General Fund
\$9.4 Billion

**Non Discretionary
\$6 Billion**

**Discretionary
\$3.4 Billion**

K-12 Education
\$3.5 Billion

Health and Hospitals
\$776 Million

Corrections
\$411 Million

Other Appropriations
\$1.4 Billion

Health and Hospitals
\$1.6 Billion

Higher Education
\$926 Million

K-12 Education
\$166 Million

Other Appropriations
\$655 Million