DISCRETIONARY/NON-DISCRETIONARY FUNDING

Based on the FY18 State Budget at Appropriation

TOTAL BUDGET
$32.692 Billion

$1.6 Billion IAT
Double Count

$31.1 Billion
Remaining

Self Generated
Revenue
$4.3 Billion

Statutory
Dedications
$4.2 Billion

Federal Funds
$13.2 Billion

State General Fund
$9.4 Billion

Non Discretionary
$6 Billion

Discretionary
$3.4 Billion

K-12 Education
$3.5 Billion

Health and Hospitals
$776 Million

Corrections
$411 Million

Other Appropriations
$1.4 Billion

Health and Hospitals
$1.6 Billion

Higher Education
$926 Million

K-12 Education
$166 Million

Other Appropriations
$655 Million

Source: Office of Planning and Budget