

Spending Changes by Department

Actual Expenditures In Millions of Dollars Unless Noted

Department	Total FY 11-12	Total FY 20-21	Difference	% Change	SGF FY 04-05	SGF FY 20-21	Difference	% Change
Executive	\$3,039.10	\$3,332.13	\$293.03	9.6%	\$146.70	\$587.99	\$441.29	300.8%
Veterans Affairs	\$53.90	\$71.81	\$17.91	33.2%	\$5.20	\$10.98	\$5.78	111.2%
Secretary of State	\$74.80	\$101.54	\$26.74	35.7%	\$50.00	\$56.57	\$6.57	13.1%
Attorney General	\$63.40	\$74.48	\$11.08	17.5%	\$12.20	\$16.74	\$4.54	37.2%
Lieutenant Governor	\$5.90	\$7.04	\$1.14	19.3%	\$1.40	\$1.10	(\$0.30)	-21.2%
State Treasurer	\$10.00	\$21.33	\$11.33	113.3%	\$0.00	\$0.00	\$0.00	0.0%
Public Service Commission	\$9.30	\$8.90	(\$0.40)	-4.3%	\$0.00	\$0.00	\$0.00	0.0%
Agriculture and Forestry	\$71.60	\$87.52	\$15.92	22.2%	\$26.50	\$20.93	(\$5.57)	-21.0%
Insurance	\$30.50	\$30.87	\$0.37	1.2%	\$0.00	\$0.00	\$0.00	0.0%
Economic Development	\$50.30	\$34.32	(\$15.98)	-31.8%	\$10.50	\$29.52	\$19.02	181.1%
Culture Recreation and Tourism	\$83.40	\$95.53	\$12.13	14.5%	\$37.00	\$37.50	\$0.50	1.4%
Transportation and Development	\$535.90	\$628.65	\$92.75	17.3%	\$0.00	\$11.20	\$11.20	100.0%
Corrections Services	\$486.00	\$587.49	\$101.49	20.9%	\$432.50	\$346.16	(\$86.34)	-20.0%
Public Safety Services	\$389.10	\$457.19	\$68.09	17.5%	\$0.00	\$18.29	\$18.29	100.0%
Youth Services	\$128.70	\$140.98	\$12.28	9.5%	\$108.20	\$90.04	(\$18.16)	-16.8%
Health	\$7,955.10	\$15,790.52	\$7,835.42	98.5%	\$1,794.20	\$2,214.42	\$420.22	23.4%
Children and Family Services	\$747.50	\$680.08	(\$67.42)	-9.0%	\$149.20	\$217.79	\$68.59	46.0%
Natural Resources	\$99.30	\$49.70	(\$49.60)	-49.9%	\$4.60	\$7.83	\$3.23	70.2%
Revenue	\$84.20	\$101.92	\$17.72	21.0%	\$0.00	\$0.00	\$0.00	0.0%
Environmental Quality	\$106.70	\$125.26	\$18.56	17.4%	\$0.50	\$0.00	(\$0.50)	-100.0%
Louisiana Workforce Commission	\$252.20	\$312.82	\$60.62	24.0%	\$7.90	\$10.80	\$2.90	36.7%
Wildlife and Fisheries	\$131.00	\$117.69	(\$13.31)	-10.2%	\$0.00	\$0.00	\$0.00	0.0%
Civil Service	\$23.40	\$21.60	(\$1.80)	-7.7%	\$4.10	\$5.65	\$1.55	37.8%
Retirement Systems	\$0.00	\$27.04	\$27.04	100%	\$0.00	\$27.04	\$27.04	100.0%
Higher Education	\$2,885.10	\$2,758.99	(\$126.11)	-4.4%	\$938.40	\$980.81	\$42.41	4.5%
Special Schools and Commissions	\$89.10	\$82.62	(\$6.48)	-7.3%	\$41.90	\$51.49	\$9.59	22.9%
Education	\$5,218.00	\$5,736.65	\$518.65	9.9%	\$3,298.60	\$3,706.57	\$407.97	12.4%
LSU Health Care Services Division	\$789.20	\$67.24	(\$721.96)	-91.5%	\$64.30	\$24.77	(\$39.53)	-61.5%
Other Requirements	\$697.00	\$1,182.49	\$485.49	69.7%	\$466.20	\$447.16	(\$19.04)	-4.1%
General Appropriations Total	\$24,109.80	\$32,734.41	\$8,624.61	35.8%	\$7,600.00	\$8,921.35	\$1,321.35	17.4%
Ancillary Appropriations	\$1,731.88	\$2,530.77	\$798.89	46.1%	\$0.00	\$35.62	\$35.62	100.0%
Judicial	\$144.90	\$174.17	\$29.27	20.2%	\$138.86	\$157.13	\$18.27	13.2%
Legislative	\$100.31	\$96.26	(\$4.05)	-4.0%	\$67.35	\$61.24	(\$6.11)	-9.1%
Special Acts	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0.0%
Capital Outlay	\$1,157.16	\$2,304.60	\$1,147.44	99.2%	\$2.71	\$174.42	\$171.71	6342.7%
Other Appropriations Total	\$3,134.24	\$5,105.80	\$1,971.56	62.9%	\$208.92	\$428.42	\$219.50	105.1%
Non-appropriated Requirements	\$529.47	\$569.43	\$39.96	7.5%	\$409.68	\$519.05	\$109.37	26.7%
Grand Total	\$27,773.52	\$38,409.64	\$10,636.12	38.3%	\$8,218.64	\$9,868.81	\$1,650.17	20.1%
<i>Double Counted Funds</i>	\$4,189.87	\$3,977.7	(\$212.21)	-5.1%	Not applicable			
Grand Total Excluding Double Counts	\$23,583.64	\$34,431.98	\$10,848.33	46.0%				