

Spending Changes by Department

Actual Expenditures In Millions of Dollars Unless Noted

Department	Total - FY 04-05	Total - FY 18-19	Difference	% Change	SGF - FY 04-05	SGF - FY 18-19	Difference	% Change
Executive	\$476.4	\$1,759.0	\$1,282.6	269.2%	\$128.7	\$164.2	\$35.5	27.6%
Veterans Affairs	\$21.0	\$67.4	\$46.3	220.3%	\$8.6	\$6.2	(\$2.5)	(28.5%)
Secretary of State	\$48.0	\$79.6	\$31.6	65.8%	\$34.5	\$52.5	\$18.1	52.5%
Attorney General	\$35.4	\$61.2	\$25.8	73.0%	\$13.3	\$16.6	\$3.3	24.7%
Lieutenant Governor	\$3.4	\$7.1	\$3.7	108.1%	\$1.2	\$1.0	(\$0.2)	(13.8%)
State Treasurer	\$8.4	\$9.6	\$1.2	14.2%	\$1.1	\$0.0	(\$1.1)	(100.0%)
Public Service Commission	\$8.1	\$8.5	\$0.4	4.5%	\$0.0	\$0.0	\$0.0	0.0%
Agriculture and Forestry	\$92.9	\$66.7	(\$26.2)	(28.2%)	\$28.5	\$18.3	(\$10.2)	(35.8%)
Insurance	\$24.6	\$29.6	\$5.0	20.5%	\$0.0	\$0.0	\$0.0	0.0%
Economic Development	\$67.7	\$36.2	(\$31.5)	(46.6%)	\$28.1	\$19.3	(\$8.8)	(31.2%)
Culture Recreation and Tourism	\$70.0	\$79.4	\$9.3	13.3%	\$45.4	\$32.6	(\$12.7)	(28.1%)
Transportation and Development	\$410.0	\$579.4	\$169.4	41.3%	\$0.5	\$0.0	(\$0.5)	(100.0%)
Corrections Services	\$410.1	\$561.0	\$150.9	36.8%	\$372.1	\$515.5	\$143.4	38.5%
Public Safety Services	\$302.1	\$429.8	\$127.7	42.3%	\$0.0	\$0.1	\$0.0	224.7%
Youth Services	\$126.9	\$121.2	(\$5.8)	(4.5%)	\$110.5	\$108.3	(\$2.1)	(1.9%)
Health	\$6,387.4	\$13,422.0	\$7,034.7	110.1%	\$1,095.1	\$2,464.5	\$1,369.5	125.1%
Children and Family Services	\$852.6	\$631.7	(\$220.9)	(25.9%)	\$200.1	\$198.5	(\$1.5)	(0.8%)
Natural Resources	\$102.3	\$49.4	(\$52.9)	(51.7%)	\$7.6	\$8.7	\$1.2	15.5%
Revenue	\$85.4	\$97.0	\$11.6	13.5%	\$40.9	\$0.0	(\$40.9)	(100.0%)
Environmental Quality	\$117.2	\$115.2	(\$1.9)	(1.7%)	\$7.3	\$0.0	(\$7.3)	(100.0%)
Louisiana Workforce Commission	\$237.5	\$248.0	\$10.4	4.4%	\$0.6	\$8.3	\$7.7	1274.4%
Wildlife and Fisheries	\$70.1	\$118.8	\$48.7	69.5%	\$0.1	\$0.0	(\$0.1)	(100.0%)
Civil Service	\$13.5	\$20.1	\$6.6	49.0%	\$1.9	\$5.2	\$3.3	172.4%
Retirement Systems	\$1.8	\$30.8	\$29.1	1658.2%	\$1.8	\$30.8	\$29.1	1658.2%
Higher Education	\$2,275.3	\$2,731.0	\$455.7	20.0%	\$1,044.0	\$1,026.2	(\$17.7)	(1.7%)
Special Schools and Commissions	\$237.8	\$98.3	(\$139.5)	(58.6%)	\$151.5	\$44.8	(\$106.7)	(70.4%)
Education	\$3,794.5	\$5,238.6	\$1,444.1	38.1%	\$2,621.5	\$3,589.6	\$968.1	36.9%
LSU Health Care Services Division	\$25.6	\$63.4	\$37.8	147.4%	\$25.6	\$30.5	\$4.9	19.0%
Other Requirements	\$846.3	\$788.6	(\$57.7)	(6.8%)	\$600.2	\$515.6	(\$84.7)	(14.1%)
General Appropriations Total	\$17,152.4	\$27,548.6	\$10,396.2	60.6%	\$6,570.6	\$8,857.5	\$2,286.9	34.8%
Ancillary Appropriations	\$1,274.7	\$2,137.2	\$862.5	67.7%	\$0.2	\$0.2	\$0.0	32.1%
Judicial	\$115.1	\$172.8	\$57.7	50.1%	\$101.2	\$156.1	\$54.9	54.2%
Legislative	\$64.4	\$96.9	\$32.5	50.5%	\$55.6	\$62.5	\$6.9	12.4%
Special Acts	\$12.1	\$0.0	(\$12.1)	(100.0%)	\$12.1	\$0.0	(\$12.1)	(100.0%)
Capital Outlay	\$1,001.1	\$1,533.7	\$532.5	53.2%	\$54.0	\$207.4	\$153.4	284.3%
Other Appropriations Total	\$2,467.3	\$3,940.5	\$1,473.1	59.7%	\$223.0	\$426.2	\$203.2	91.1%
Non-appropriated Requirements	\$517.8	\$584.1	\$66.3	12.8%	\$385.7	\$513.1	\$127.3	33.0%
Grand Total	\$20,137.6	\$32,073.2	\$11,935.7	59.3%	\$7,179.4	\$9,796.8	\$2,617.4	36.5%
<i>Double Counted Funds</i>	\$2,474.8	\$2,869.6	\$394.9	16.0%	Not applicable	Not applicable	Not applicable	Not applicable
Grand Total Excluding Double Counts	\$17,662.8	\$29,203.6	\$11,540.8	65.3%				