

Spending Changes by Department

Actual Expenditures In Millions of Dollars Unless Noted

Department	Total - FY 04-05	Total - FY 19-20	Difference	% Change	SGF - FY 04-05	SGF - FY 19-20	Difference	% Change
Executive	\$476.4	\$2,165.47	\$1,689.08	354.6%	\$128.7	\$143.45	\$14.80	11.5%
Veterans Affairs	\$21.0	\$69.63	\$48.59	230.9%	\$8.6	\$6.58	(\$2.07)	-23.9%
Secretary of State	\$48.0	\$79.59	\$31.55	65.7%	\$34.5	\$53.15	\$18.69	54.2%
Attorney General	\$35.4	\$68.51	\$33.13	93.6%	\$13.3	\$18.12	\$4.84	36.5%
Lieutenant Governor	\$3.4	\$6.76	\$3.34	97.8%	\$1.2	\$1.09	(\$0.12)	-9.5%
State Treasurer	\$8.4	\$9.50	\$1.09	13.0%	\$1.1	\$0.00	(\$1.11)	-100.0%
Public Service Commission	\$8.1	\$8.72	\$0.60	7.4%	\$0.0	\$0.00	\$0.00	0.0%
Agriculture and Forestry	\$92.9	\$67.28	(\$25.61)	-27.6%	\$28.5	\$18.79	(\$9.71)	-34.1%
Insurance	\$24.6	\$30.26	\$5.66	23.0%	\$0.0	\$0.00	\$0.00	0.0%
Economic Development	\$67.7	\$38.80	(\$28.89)	-42.7%	\$28.1	\$21.70	(\$6.38)	-22.7%
Culture Recreation and Tourism	\$70.0	\$81.30	\$11.27	16.1%	\$45.4	\$32.78	(\$12.60)	-27.8%
Transportation and Development	\$410.0	\$590.93	\$180.98	44.1%	\$0.5	\$0.00	(\$0.54)	-100.0%
Corrections Services	\$410.1	\$580.86	\$170.79	41.6%	\$372.1	\$524.43	\$152.32	40.9%
Public Safety Services	\$302.1	\$437.53	\$135.43	44.8%	\$0.0	\$0.12	\$0.10	518.1%
Youth Services	\$126.9	\$133.95	\$7.00	5.5%	\$110.5	\$122.37	\$11.92	10.8%
Health	\$6,387.4	\$14,338.36	\$7,950.99	124.5%	\$1,095.1	\$2,485.86	\$1,390.80	127.0%
Children and Family Services	\$852.6	\$675.47	(\$177.16)	-20.8%	\$200.1	\$208.17	\$8.11	4.1%
Natural Resources	\$102.3	\$51.51	(\$50.80)	-49.7%	\$7.6	\$7.96	\$0.39	5.2%
Revenue	\$85.4	\$98.48	\$13.07	15.3%	\$40.9	\$0.00	(\$40.93)	-100.0%
Environmental Quality	\$117.2	\$122.37	\$5.20	4.4%	\$7.3	\$0.00	(\$7.34)	-100.0%
Louisiana Workforce Commission	\$237.5	\$259.76	\$22.24	9.4%	\$0.6	\$8.60	\$8.00	1331.6%
Wildlife and Fisheries	\$70.1	\$127.40	\$57.31	81.8%	\$0.1	\$0.00	(\$0.08)	-100.0%
Civil Service	\$13.5	\$20.34	\$6.84	50.7%	\$1.9	\$5.61	\$3.68	191.1%
Retirement Systems	\$1.8	\$0.00	(\$1.75)	-100.0%	\$1.8	\$0.00	(\$1.75)	-100.0%
Higher Education	\$2,275.3	\$2,791.14	\$515.87	22.7%	\$1,044.0	\$1,062.05	\$18.09	1.7%
Special Schools and Commissions	\$237.8	\$90.12	(\$147.68)	-62.1%	\$151.5	\$47.53	(\$104.02)	-68.6%
Education	\$3,794.5	\$5,615.84	\$1,821.29	48.0%	\$2,621.5	\$3,719.24	\$1,097.72	41.9%
LSU Health Care Services Division	\$25.6	\$65.56	\$39.94	155.9%	\$25.6	\$23.98	(\$1.64)	-6.4%
Other Requirements	\$846.3	\$695.24	(\$151.10)	-17.9%	\$600.2	\$546.76	(\$53.48)	-8.9%
General Appropriations Total	\$17,152.4	\$29,320.70	\$12,168.28	70.9%	\$6,570.6	\$9,058.34	\$2,487.70	37.9%
Ancillary Appropriations	\$1,274.7	\$2,243.45	\$968.80	76.0%	\$0.2	\$0.00	(\$0.15)	-100.0%
Judicial	\$115.1	\$157.77	\$42.63	37.0%	\$101.2	\$151.46	\$50.25	49.6%
Legislative	\$64.4	\$98.90	\$34.53	53.7%	\$55.6	\$62.47	\$6.88	12.4%
Special Acts	\$12.1	\$0.00	(\$12.07)	-100.0%	\$12.1	\$0.00	(\$12.07)	-100.0%
Capital Outlay	\$1,001.1	\$2,096.35	\$1,095.24	109.4%	\$54.0	\$0.00	(\$53.98)	-100.0%
Other Appropriations Total	\$2,467.3	\$4,596.47	\$2,129.13	86.3%	\$223.0	\$426.18	\$203.17	91.1%
Non-appropriated Requirements	\$517.8	\$591.55	\$73.75	14.2%	\$385.7	\$539.97	\$154.25	40.0%
Grand Total	\$20,137.6	\$34,508.72	\$14,371.16	71.4%	\$7,179.4	\$9,796.77	\$2,617.41	36.5%
<i>Double Counted Funds</i>	\$2,474.8	\$3,308.6	\$833.83	33.7%	Not applicable			
Grand Total Excluding Double Counts	\$17,662.8	\$31,200.13	\$13,537.33	76.6%				