

State Spending History – State General Fund

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY20-21	FY 21-22*	FY 21-23**
Executive	\$146.7	\$124.1	\$135.2	\$148.0	\$118.8	\$133.0	\$171.8	\$164.2	\$151.9	\$588.0	\$202.2	\$179.2
Veterans Affairs	\$5.2	\$4.8	\$4.9	\$5.2	\$4.0	\$5.6	\$5.3	\$6.2	\$6.4	\$11.0	\$13.1	\$14.1
Secretary of State	\$50.0	\$45.0	\$38.6	\$50.5	\$54.2	\$52.8	\$48.8	\$52.5	\$46.7	\$56.6	\$56.9	\$65.2
Attorney General	\$12.2	\$12.0	\$7.0	\$14.0	\$7.6	\$6.8	\$17.2	\$16.6	\$17.4	\$16.7	\$16.8	\$16.4
Lieutenant Governor	\$1.4	\$1.4	\$1.5	\$1.3	\$1.2	\$1.1	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1	\$3.4
State Treasurer	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
Public Service Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agriculture and Forestry	\$26.5	\$26.6	\$25.3	\$25.0	\$25.0	\$24.9	\$25.3	\$18.3	\$18.8	\$20.9	\$19.7	\$24.1
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$10.5	\$13.3	\$14.8	\$16.5	\$15.8	\$16.2	\$13.7	\$19.3	\$20.4	\$29.5	\$44.2	\$40.0
Culture Recreation and Tourism	\$37.0	\$33.3	\$33.1	\$34.5	\$33.7	\$35.9	\$31.4	\$32.6	\$32.5	\$37.5	\$35.8	\$39.6
Transportation and Development	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$16.2	\$5.0
Corrections Services	\$432.5	\$415.7	\$432.4	\$465.5	\$462.4	\$468.3	\$494.8	\$515.5	\$442.5	\$346.2	\$562.1	\$638.5
Public Safety Services	\$0.0	\$1.1	\$0.4	\$8.3	\$0.0	\$32.4	\$19.4	\$0.1	\$0.1	\$18.3	\$4.1	\$5.9
Youth Services	\$108.2	\$95.3	\$91.6	\$95.0	\$100.7	\$105.7	\$100.3	\$108.3	\$99.6	\$90.0	\$130.4	\$138.4
Health	\$1,794.2	\$1,877.0	\$2,230.1	\$2,159.5	\$2,481.1	\$2,813.7	\$2,467.4	\$2,464.5	\$2,280.5	\$2,214.4	\$2,349.2	\$2,665.3
Children and Family Services	\$149.2	\$150.8	\$143.9	\$136.9	\$143.8	\$161.0	\$177.0	\$198.5	\$215.0	\$217.8	\$223.6	\$256.4
Natural Resources	\$4.6	\$5.5	\$7.3	\$11.3	\$8.0	\$9.2	\$9.4	\$8.7	\$8.0	\$7.8	\$7.9	\$10.6
Revenue	\$0.0	\$0.1	\$0.0	\$1.4	\$14.7	\$44.2	\$33.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Environmental Quality	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$4.6
Louisiana Workforce Commission	\$7.9	\$8.2	\$8.2	\$8.2	\$8.2	\$6.5	\$7.4	\$8.3	\$8.6	\$10.8	\$9.6	\$10.6
Wildlife and Fisheries	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$9.9
Civil Service	\$4.1	\$4.0	\$4.8	\$5.2	\$5.0	\$5.4	\$5.3	\$5.2	\$5.2	\$5.7	\$6.1	\$6.9
Retirement Systems	\$0.0	\$0.0	\$8.0	\$8.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$27.0	\$0.0	\$0.0
Higher Education	\$938.4	\$980.3	\$535.3	\$918.0	\$648.9	\$920.2	\$1,012.2	\$1,026.2	\$1,060.4	\$980.8	\$1,174.9	\$1,259.8
Special Schools and Commissions	\$41.9	\$38.0	\$40.1	\$39.5	\$37.4	\$40.0	\$41.4	\$44.8	\$46.5	\$51.5	\$57.3	\$56.5
Education	\$3,298.6	\$3,331.8	\$3,473.6	\$3,503.8	\$3,528.4	\$3,524.2	\$3,577.8	\$3,589.6	\$3,824.2	\$3,706.6	\$3,660.8	\$3,917.7
LSU Health Care Services Division	\$64.3	\$19.3	\$7.6	\$3.9	\$36.1	\$24.7	\$27.1	\$30.5	\$24.0	\$24.8	\$25.0	\$25.5
Other Requirements	\$466.2	\$475.5	\$490.8	\$457.6	\$468.6	\$499.7	\$506.2	\$515.6	\$530.9	\$447.2	\$639.6	\$634.7
General Appropriations Total	\$7,600.0	\$7,663.6	\$7,734.9	\$8,118.5	\$8,204.1	\$8,931.3	\$8,806.2	\$8,857.5	\$8,894.2	\$8,921.3	\$9,260.6	\$10,028.4
Ancillary Appropriations	\$0.0	\$1.2	\$0.3	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.0	\$35.6	\$0.0	\$0.0
Judicial	\$138.9	\$142.9	\$147.3	\$155.3	\$155.8	\$151.5	\$151.5	\$156.1	\$151.5	\$157.1	\$164.0	\$174.6
Legislative	\$67.3	\$69.2	\$69.3	\$73.4	\$71.8	\$62.5	\$62.5	\$62.5	\$62.5	\$61.2	\$73.6	\$85.8
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$2.7	\$55.2	\$0.0	\$0.0	\$0.0	\$1.7	\$19.2	\$207.4	\$0.0	\$174.4	\$43.3	\$50.0
Other Appropriations Total	\$208.9	\$268.4	\$216.9	\$228.7	\$227.7	\$215.7	\$233.2	\$426.2	\$213.9	\$428.4	\$281.0	\$310.4
Non-appropriated Requirements	\$409.7	\$414.6	\$613.3	\$367.8	\$265.4	\$484.9	\$508.3	\$513.1	\$536.5	\$519.1	\$525.4	\$526.9
Grand Total	\$8,218.6	\$8,346.7	\$8,565.1	\$8,715.0	\$8,697.2	\$9,118.2	\$9,547.7	\$9,796.8	\$9,644.7	\$9,868.8	\$10,066.9	\$10,865.7