

# State Spending History – State General Fund

*Actual Expenditures In Millions of Dollars Unless Noted*

Department	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY20-21	FY 21-22*	FY 21-23**
Executive	\$135.2	\$148.0	\$118.8	\$133.0	\$171.8	\$164.2	\$151.9	\$588.0	\$202.2	\$178.6
Veterans Affairs	\$4.9	\$5.2	\$4.0	\$5.6	\$5.3	\$6.2	\$6.4	\$11.0	\$13.1	\$14.0
Secretary of State	\$38.6	\$50.5	\$54.2	\$52.8	\$48.8	\$52.5	\$46.7	\$56.6	\$56.9	\$63.7
Attorney General	\$7.0	\$14.0	\$7.6	\$6.8	\$17.2	\$16.6	\$17.4	\$16.7	\$16.8	\$15.3
Lieutenant Governor	\$1.5	\$1.3	\$1.2	\$1.1	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1	\$2.8
State Treasurer	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0
Public Service Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agriculture and Forestry	\$25.3	\$25.0	\$25.0	\$24.9	\$25.3	\$18.3	\$18.8	\$20.9	\$19.7	\$24.1
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$14.8	\$16.5	\$15.8	\$16.2	\$13.7	\$19.3	\$20.4	\$29.5	\$44.2	\$38.5
Culture Recreation and Tourism	\$33.1	\$34.5	\$33.7	\$35.9	\$31.4	\$32.6	\$32.5	\$37.5	\$35.8	\$35.3
Transportation and Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$16.2	\$5.0
Corrections Services	\$432.4	\$465.5	\$462.4	\$468.3	\$494.8	\$515.5	\$442.5	\$346.2	\$562.1	\$629.6
Public Safety Services	\$0.4	\$8.3	\$0.0	\$32.4	\$19.4	\$0.1	\$0.1	\$18.3	\$4.1	\$2.9
Youth Services	\$91.6	\$95.0	\$100.7	\$105.7	\$100.3	\$108.3	\$99.6	\$90.0	\$130.4	\$138.4
Health	\$2,230.1	\$2,159.5	\$2,481.1	\$2,813.7	\$2,467.4	\$2,464.5	\$2,280.5	\$2,214.4	\$2,349.2	\$2,828.7
Children and Family Services	\$143.9	\$136.9	\$143.8	\$161.0	\$177.0	\$198.5	\$215.0	\$217.8	\$223.6	\$249.5
Natural Resources	\$7.3	\$11.3	\$8.0	\$9.2	\$9.4	\$8.7	\$8.0	\$7.8	\$7.9	\$10.6
Revenue	\$0.0	\$1.4	\$14.7	\$44.2	\$33.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Environmental Quality	\$0.5	\$0.5	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5	\$4.6
Louisiana Workforce Commission	\$8.2	\$8.2	\$8.2	\$6.5	\$7.4	\$8.3	\$8.6	\$10.8	\$9.6	\$10.6
Wildlife and Fisheries	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$8.4
Civil Service	\$4.8	\$5.2	\$5.0	\$5.4	\$5.3	\$5.2	\$5.2	\$5.7	\$6.1	\$6.8
Retirement Systems	\$8.0	\$8.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$27.0	\$0.0	\$0.0
Higher Education	\$535.3	\$918.0	\$648.9	\$920.2	\$1,012.2	\$1,026.2	\$1,060.4	\$980.8	\$1,174.9	\$1,250.6
Special Schools and Commissions	\$40.1	\$39.5	\$37.4	\$40.0	\$41.4	\$44.8	\$46.5	\$51.5	\$57.3	\$58.3
Education	\$3,473.6	\$3,503.8	\$3,528.4	\$3,524.2	\$3,577.8	\$3,589.6	\$3,824.2	\$3,706.6	\$3,660.8	\$3,933.3
LSU Health Care Services Division	\$7.6	\$3.9	\$36.1	\$24.7	\$27.1	\$30.5	\$24.0	\$24.8	\$25.0	\$25.5
Other Requirements	\$490.8	\$457.6	\$468.6	\$499.7	\$506.2	\$515.6	\$530.9	\$447.2	\$639.6	\$628.5
<b>General Appropriations Total</b>	<b>\$7,734.9</b>	<b>\$8,118.5</b>	<b>\$8,204.1</b>	<b>\$8,931.3</b>	<b>\$8,806.2</b>	<b>\$8,857.5</b>	<b>\$8,894.2</b>	<b>\$8,921.3</b>	<b>\$9,260.6</b>	<b>\$10,163.5</b>
Ancillary Appropriations	\$0.3	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.0	\$35.6	\$0.0	\$0.0
Judicial	\$147.3	\$155.3	\$155.8	\$151.5	\$151.5	\$156.1	\$151.5	\$157.1	\$164.0	\$171.7
Legislative	\$69.3	\$73.4	\$71.8	\$62.5	\$62.5	\$62.5	\$62.5	\$61.2	\$73.6	\$73.6
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$0.0	\$0.0	\$0.0	\$1.7	\$19.2	\$207.4	\$0.0	\$174.4	\$43.3	\$0.0
<b>Other Appropriations Total</b>	<b>\$216.9</b>	<b>\$228.7</b>	<b>\$227.7</b>	<b>\$215.7</b>	<b>\$233.2</b>	<b>\$426.2</b>	<b>\$213.9</b>	<b>\$428.4</b>	<b>\$281.0</b>	<b>\$245.3</b>
Non-appropriated Requirements	\$613.3	\$367.8	\$265.4	\$484.9	\$508.3	\$513.1	\$536.5	\$519.1	\$525.4	\$526.9
<b>Grand Total</b>	<b>\$8,565.1</b>	<b>\$8,715.0</b>	<b>\$8,697.2</b>	<b>\$9,118.2</b>	<b>\$9,547.7</b>	<b>\$9,796.8</b>	<b>\$9,644.7</b>	<b>\$9,868.8</b>	<b>\$10,066.9</b>	<b>\$10,935.8</b>