

State Spending History – State General Fund

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20*	FY 20-21**
Executive	\$146.7	\$124.1	\$135.2	\$148.0	\$118.8	\$133.0	\$171.8	\$164.2	\$143.4	\$151.4
Veterans Affairs	\$5.2	\$4.8	\$4.9	\$5.2	\$4.0	\$5.6	\$5.3	\$6.2	\$6.6	\$12.1
Secretary of State	\$50.0	\$45.0	\$38.7	\$50.5	\$54.2	\$52.8	\$48.8	\$52.5	\$53.1	\$55.0
Attorney General	\$12.2	\$12.0	\$7.0	\$14.0	\$7.6	\$6.8	\$17.2	\$16.6	\$18.1	\$16.2
Lieutenant Governor	\$1.4	\$1.4	\$1.5	\$1.3	\$1.2	\$1.1	\$1.0	\$1.0	\$1.1	\$1.1
State Treasurer	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Service Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agriculture and Forestry	\$26.5	\$26.6	\$25.3	\$25.0	\$25.0	\$24.9	\$25.3	\$18.3	\$18.8	\$18.4
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$10.5	\$13.3	\$14.8	\$16.5	\$15.8	\$16.2	\$13.7	\$19.3	\$21.7	\$34.4
Culture Recreation and Tourism	\$37.0	\$33.3	\$33.1	\$34.5	\$33.7	\$35.9	\$31.4	\$32.6	\$32.8	\$33.3
Transportation and Development	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4
Corrections Services	\$432.5	\$415.7	\$432.4	\$465.5	\$462.4	\$468.3	\$494.8	\$515.5	\$524.4	\$309.9
Public Safety Services	\$0.0	\$1.1	\$0.4	\$8.3	\$0.0	\$32.4	\$19.4	\$0.1	\$0.1	\$2.1
Youth Services	\$108.2	\$95.3	\$91.6	\$95.0	\$100.7	\$105.7	\$100.3	\$108.3	\$122.4	\$89.9
Health	\$1,794.2	\$1,877.0	\$2,230.1	\$2,159.5	\$2,481.1	\$2,813.7	\$2,467.4	\$2,464.5	\$2,485.9	\$2,362.8
Children and Family Services	\$149.2	\$150.8	\$143.9	\$136.9	\$143.8	\$161.0	\$177.0	\$198.5	\$208.2	\$211.5
Natural Resources	\$4.6	\$5.5	\$7.3	\$11.3	\$8.0	\$9.2	\$9.4	\$8.7	\$8.0	\$8.1
Revenue	\$0.0	\$0.1	\$0.0	\$1.4	\$14.7	\$44.2	\$33.9	\$0.0	\$0.0	\$0.0
Environmental Quality	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Louisiana Workforce Commission	\$7.9	\$8.2	\$8.2	\$8.2	\$8.2	\$6.5	\$7.4	\$8.3	\$8.6	\$10.6
Wildlife and Fisheries	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Civil Service	\$4.1	\$4.0	\$4.8	\$5.2	\$5.0	\$5.4	\$5.3	\$5.2	\$5.6	\$5.8
Retirement Systems	\$0.0	\$0.0	\$8.0	\$8.9	\$0.0	\$0.0	\$12.3	\$30.8	\$0.0	\$0.0
Higher Education	\$938.4	\$980.3	\$535.3	\$918.0	\$648.9	\$920.2	\$1,012.2	\$1,026.2	\$1,062.0	\$968.5
Special Schools and Commissions	\$41.9	\$38.0	\$40.1	\$39.5	\$37.4	\$40.0	\$41.4	\$44.8	\$47.5	\$47.7
Education	\$3,298.6	\$3,331.8	\$3,473.6	\$3,503.8	\$3,528.4	\$3,524.2	\$3,577.8	\$3,589.6	\$3,719.2	\$3,725.7
LSU Health Care Services Division	\$64.3	\$19.3	\$7.6	\$3.9	\$36.1	\$24.7	\$27.1	\$30.5	\$24.0	\$24.8
Other Requirements	\$466.2	\$475.5	\$490.8	\$457.6	\$468.6	\$499.7	\$506.2	\$515.6	\$546.8	\$398.1
General Appropriations Total	\$7,600.0	\$7,663.6	\$7,734.9	\$8,118.5	\$8,204.1	\$8,931.3	\$8,806.2	\$8,857.5	\$9,058.3	\$8,495.9
Ancillary Appropriations	\$0.0	\$1.2	\$0.3	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0
Judicial	\$138.9	\$142.9	\$147.3	\$155.3	\$155.8	\$151.5	\$151.5	\$156.1	\$151.5	\$152.1
Legislative	\$67.3	\$69.2	\$69.3	\$73.4	\$71.8	\$62.5	\$62.5	\$62.5	\$62.5	\$61.2
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$2.7	\$55.2	\$0.0	\$0.0	\$0.0	\$1.7	\$19.2	\$207.4	\$0.0	\$0.0
Other Appropriations Total	\$208.9	\$268.4	\$216.9	\$228.7	\$227.7	\$215.7	\$233.2	\$426.2	\$213.9	\$213.3
Non-appropriated Requirements	\$409.7	\$414.6	\$613.3	\$367.8	\$265.4	\$484.9	\$508.3	\$513.1	\$540.0	\$523.6
Grand Total	\$8,218.6	\$8,346.7	\$8,565.1	\$8,715.0	\$8,697.2	\$9,118.2	\$9,547.7	\$9,796.8	\$9,812.2	\$9,232.8