

# State Spending History - Total Spending (All Means of Finance)

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23*	FY23-24**
Executive	\$2,827.0	\$2,449.4	\$1,756.1	\$1,608.6	\$1,684.5	\$1,767.6	\$1,759.0	\$2,242.4	\$3,332.1	\$4,800.0	\$5,685.8	\$4,891.8
Veterans Affairs	\$54.4	\$56.0	\$57.8	\$60.4	\$62.2	\$66.0	\$67.4	\$69.6	\$71.8	\$74.2	\$87.5	\$91.2
Secretary of State	\$68.4	\$66.6	\$76.2	\$80.8	\$77.7	\$74.6	\$79.6	\$79.6	\$101.5	\$87.0	\$102.2	\$109.4
Attorney General	\$58.9	\$58.4	\$63.2	\$58.9	\$56.2	\$61.2	\$61.2	\$68.5	\$74.5	\$70.7	\$93.4	\$94.6
Lieutenant Governor	\$5.3	\$5.7	\$5.3	\$5.0	\$5.8	\$6.6	\$7.1	\$6.8	\$7.0	\$7.4	\$12.6	\$10.7
State Treasurer	\$9.9	\$15.3	\$10.4	\$9.8	\$10.0	\$9.4	\$9.6	\$9.5	\$21.3	\$11.0	\$14.8	\$14.6
Public Service Commission	\$8.7	\$8.5	\$9.0	\$8.4	\$8.5	\$8.4	\$8.5	\$8.7	\$8.9	\$8.7	\$10.5	\$10.7
Agriculture and Forestry	\$75.5	\$67.3	\$68.5	\$68.8	\$69.4	\$71.1	\$66.7	\$67.3	\$87.5	\$97.6	\$89.7	\$84.8
Insurance	\$29.0	\$29.3	\$31.0	\$28.3	\$28.7	\$29.7	\$29.6	\$30.3	\$30.9	\$31.5	\$37.0	\$39.7
Economic Development	\$37.7	\$40.2	\$43.4	\$41.4	\$40.1	\$36.9	\$36.2	\$38.8	\$34.3	\$38.6	\$73.3	\$55.0
Culture Recreation and Tourism	\$83.5	\$79.4	\$82.1	\$76.6	\$75.6	\$75.9	\$79.4	\$81.3	\$95.5	\$106.6	\$160.4	\$128.1
Transportation and Development	\$523.4	\$558.5	\$538.0	\$547.9	\$558.1	\$574.8	\$579.4	\$590.9	\$628.7	\$624.4	\$768.0	\$740.7
Corrections Services	\$462.7	\$476.2	\$509.0	\$506.1	\$522.4	\$540.0	\$561.0	\$580.8	\$587.5	\$621.7	\$703.8	\$694.6
Public Safety Services	\$388.6	\$392.3	\$400.1	\$411.4	\$413.5	\$408.1	\$429.8	\$437.5	\$457.2	\$478.4	\$528.5	\$557.1
Youth Services	\$112.6	\$116.4	\$109.3	\$103.8	\$110.9	\$109.6	\$121.2	\$134.0	\$141.0	\$140.6	\$167.7	\$168.5
Health and Hospitals	\$8,303.4	\$8,726.3	\$9,031.2	\$9,517.9	\$11,894.7	\$12,907.6	\$13,422.0	\$14,420.8	\$15,790.5	\$17,881.4	\$20,343.1	\$21,128.1
Children and Family Services	\$669.1	\$629.0	\$654.0	\$626.9	\$584.6	\$625.2	\$631.7	\$675.5	\$680.1	\$731.5	\$889.8	\$915.0
Natural Resources	\$111.6	\$64.1	\$60.0	\$52.4	\$45.0	\$45.2	\$49.4	\$51.5	\$49.7	\$52.4	\$106.1	\$174.7
Revenue	\$83.9	\$89.6	\$102.5	\$97.7	\$88.1	\$98.2	\$97.0	\$98.5	\$101.9	\$104.7	\$122.9	\$118.4
Environmental Quality	\$100.8	\$99.5	\$104.5	\$101.5	\$103.1	\$110.1	\$115.2	\$122.4	\$125.3	\$130.5	\$147.3	\$154.2
Louisiana Workforce Commission	\$250.5	\$242.0	\$246.1	\$244.7	\$250.2	\$232.6	\$248.0	\$259.8	\$312.8	\$304.3	\$309.0	\$307.7
Wildlife and Fisheries	\$133.4	\$129.6	\$129.3	\$135.3	\$124.2	\$123.4	\$118.8	\$127.4	\$117.7	\$130.9	\$219.3	\$259.1
Civil Service	\$23.2	\$17.1	\$18.3	\$18.8	\$18.9	\$19.6	\$20.1	\$20.3	\$21.6	\$22.0	\$25.4	\$25.3
Retirement Systems	\$0.0	\$8.0	\$14.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$27.0	\$69.9	\$0.0	\$0.0
Higher Education	\$2,765.0	\$2,503.2	\$2,439.1	\$2,577.0	\$2,515.3	\$2,648.1	\$2,731.0	\$2,836.7	\$2,759.0	\$2,976.6	\$3,274.2	\$3,452.5
Special Schools and Commissions	\$88.7	\$85.3	\$88.0	\$86.8	\$86.1	\$93.0	\$98.3	\$80.4	\$82.6	\$84.5	\$99.6	\$101.5
Education	\$5,170.5	\$5,051.6	\$5,137.5	\$5,232.1	\$5,142.4	\$5,176.4	\$5,238.6	\$5,615.8	\$5,736.7	\$6,960.2	\$8,078.1	\$8,266.4
LSU Health Care Services Division	\$834.3	\$95.7	\$35.9	\$68.9	\$59.9	\$64.3	\$63.4	\$65.6	\$67.2	\$71.5	\$74.2	\$75.2
Other Requirements	\$716.4	\$759.2	\$741.1	\$735.8	\$746.4	\$796.3	\$788.6	\$859.2	\$1,182.5	\$909.5	\$1,318.5	\$979.7
<b>Total</b>	<b>\$23,996.7</b>	<b>\$22,919.9</b>	<b>\$22,561.7</b>	<b>\$23,112.2</b>	<b>\$25,382.4</b>	<b>\$26,792.1</b>	<b>\$27,548.6</b>	<b>\$29,733.2</b>	<b>\$32,734.4</b>	<b>\$37,628.6</b>	<b>\$43,542.5</b>	<b>\$43,649.0</b>
Ancillary Appropriations	\$1,710.4	\$1,798.5	\$1,971.5	\$2,014.9	\$2,006.8	\$2,075.7	\$2,137.2	\$2,243.5	\$2,530.8	\$2,554.9	\$3,081.1	\$3,150.7
Judicial Expense	\$149.2	\$153.6	\$162.0	\$162.4	\$158.8	\$158.6	\$172.8	\$167.7	\$174.2	\$179.1	\$194.2	\$198.5
Legislative Expense	\$96.3	\$98.4	\$110.7	\$105.2	\$93.3	\$94.8	\$96.9	\$98.9	\$96.3	\$107.7	\$119.7	\$127.1
Special Acts Expense	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$1,232.5	\$1,056.5	\$1,822.0	\$1,430.0	\$1,396.1	\$1,261.1	\$1,533.7	\$1,546.2	\$2,304.6	\$2,917.9	\$3,212.6	\$3,251.1
<b>Other Appropriations Bills Total</b>	<b>\$3,188.4</b>	<b>\$3,107.0</b>	<b>\$4,066.2</b>	<b>\$3,712.5</b>	<b>\$3,655.1</b>	<b>\$3,590.2</b>	<b>\$3,940.5</b>	<b>\$4,056.2</b>	<b>\$5,105.8</b>	<b>\$5,759.6</b>	<b>\$6,607.5</b>	<b>\$6,727.3</b>
Non-Appropriated Requirements	\$520.5	\$751.7	\$463.0	\$329.3	\$553.3	\$577.9	\$584.1	\$597.6	\$569.4	\$597.4	\$585.6	\$592.9
<b>TOTAL</b>	<b>\$27,705.5</b>	<b>\$26,778.6</b>	<b>\$27,090.9</b>	<b>\$27,153.9</b>	<b>\$29,590.7</b>	<b>\$30,960.3</b>	<b>\$32,073.2</b>	<b>\$34,387.1</b>	<b>\$38,409.6</b>	<b>\$43,985.6</b>	<b>\$50,735.7</b>	<b>\$50,969.3</b>
Double Counted Funds	\$3,677.9	\$2,858.6	\$3,080.1	\$2,894.2	\$2,955.2	\$2,744.7	\$2,869.6	\$3,511.3	\$3,977.7	\$4,874.3	\$4,580.7	\$4,453.6
<b>Grand Total Excluding Double Counts</b>	<b>\$24,027.6</b>	<b>\$23,920.0</b>	<b>\$24,010.8</b>	<b>\$24,259.7</b>	<b>\$26,635.5</b>	<b>\$28,215.5</b>	<b>\$29,203.6</b>	<b>\$30,875.8</b>	<b>\$34,432.0</b>	<b>\$39,111.2</b>	<b>\$46,155.0</b>	<b>\$46,515.7</b>