State Spending History – Total Spending Trends
Actual Expenditures In Billions of Dollars Unless Noted

Fiscal Year

Total Budget (All MOF)  Double Counted Funds

04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18 18-19 19-20 20-21 21-22* 22-23**

$20.1 $22.8 $29.3 $32.1 $28.6 $29.3 $28.7 $27.8 $27.7 $26.8 $27.1 $27.2 $29.6 $31.0 $32.1 $34.4 $45.2 $43.0

$2.5 $2.7 $3.2 $3.5 $4.0 $4.6 $4.2 $3.7 $2.9 $3.1 $2.9 $4.0 $3.5 $4.0 $4.4 $5.0 $4.4 $38.6

Figures may not add precisely due to rounding

*Existing Operating Budget as of 12/1/2021
**FY 23 Executive Budget Recommendation

Prepared by HFD using data from the Office of Planning and Budget
Compiled 2/28/2022