

State Spending History - Total Spending (All Means of Finance)

Actual Expenditures In Millions of Dollars Unless Noted

Department	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20*	FY 20-21**
Executive	\$3,039.1	\$2,827.0	\$2,449.4	\$1,756.1	\$1,608.6	\$1,684.5	\$1,767.6	\$1,759.0	\$2,165.5	\$3,143.5
Veterans Affairs	\$53.9	\$54.4	\$56.0	\$57.8	\$60.4	\$62.2	\$66.0	\$67.4	\$69.6	\$80.4
Secretary of State	\$74.8	\$68.4	\$66.6	\$76.2	\$80.8	\$77.7	\$74.6	\$79.6	\$79.6	\$99.3
Attorney General	\$63.4	\$58.9	\$58.4	\$63.2	\$58.9	\$56.2	\$61.2	\$61.2	\$68.5	\$77.9
Lieutenant Governor	\$5.9	\$5.3	\$5.7	\$5.3	\$5.0	\$5.8	\$6.6	\$7.1	\$6.8	\$8.1
State Treasurer	\$10.0	\$9.9	\$15.3	\$10.4	\$9.8	\$10.0	\$9.4	\$9.6	\$9.5	\$27.5
Public Service Commission	\$9.3	\$8.7	\$8.5	\$9.0	\$8.4	\$8.5	\$8.4	\$8.5	\$8.7	\$10.2
Agriculture and Forestry	\$71.6	\$75.5	\$67.3	\$68.5	\$68.8	\$69.4	\$71.1	\$66.7	\$67.3	\$73.6
Insurance	\$30.5	\$29.0	\$29.3	\$31.0	\$28.3	\$28.7	\$29.7	\$29.6	\$30.3	\$33.4
Economic Development	\$50.3	\$37.7	\$40.2	\$43.4	\$41.4	\$40.1	\$36.9	\$36.2	\$38.8	\$41.9
Culture Recreation and Tourism	\$83.4	\$83.5	\$79.4	\$82.1	\$76.6	\$75.6	\$75.9	\$79.4	\$81.3	\$93.9
Transportation and Development	\$535.9	\$523.4	\$558.5	\$538.0	\$547.9	\$558.1	\$574.8	\$579.4	\$590.9	\$641.0
Corrections Services	\$486.0	\$462.7	\$476.2	\$509.0	\$506.1	\$522.4	\$540.0	\$561.0	\$580.9	\$577.3
Public Safety Services	\$389.1	\$388.6	\$392.3	\$400.1	\$411.4	\$413.5	\$408.1	\$429.8	\$437.5	\$491.8
Youth Services	\$128.7	\$112.6	\$116.4	\$109.3	\$103.8	\$110.9	\$109.6	\$121.2	\$134.0	\$145.6
Health	\$7,955.1	\$8,303.4	\$8,726.3	\$9,031.2	\$9,517.9	\$11,894.7	\$12,907.6	\$13,422.0	\$14,338.4	\$17,678.9
Children and Family Services	\$747.5	\$669.1	\$629.0	\$654.0	\$626.9	\$584.6	\$625.2	\$631.7	\$675.5	\$755.1
Natural Resources	\$99.3	\$111.6	\$64.1	\$60.0	\$52.4	\$45.0	\$45.2	\$49.4	\$51.5	\$65.7
Revenue	\$84.2	\$83.9	\$89.6	\$102.5	\$97.7	\$88.1	\$98.2	\$97.0	\$98.5	\$112.9
Environmental Quality	\$106.7	\$100.8	\$99.5	\$104.5	\$101.5	\$103.1	\$110.1	\$115.2	\$122.4	\$137.3
Louisiana Workforce Commission	\$252.2	\$250.5	\$242.0	\$246.1	\$244.7	\$250.2	\$232.6	\$248.0	\$259.8	\$287.2
Wildlife and Fisheries	\$131.0	\$133.4	\$129.6	\$129.3	\$135.3	\$124.2	\$123.4	\$118.8	\$127.4	\$158.5
Civil Service	\$23.4	\$23.2	\$17.1	\$18.3	\$18.8	\$18.9	\$19.6	\$20.1	\$20.3	\$22.8
Retirement Systems	\$0.0	\$0.0	\$8.0	\$14.9	\$0.0	\$0.0	\$12.3	\$30.8	\$0.0	\$0.0
Higher Education	\$2,885.1	\$2,765.0	\$2,503.2	\$2,439.1	\$2,577.0	\$2,515.3	\$2,648.1	\$2,731.0	\$2,791.1	\$2,788.4
Special Schools and Commissions	\$89.1	\$88.7	\$85.3	\$88.0	\$86.8	\$86.1	\$93.0	\$98.3	\$90.1	\$85.3
Education	\$5,218.0	\$5,170.5	\$5,051.6	\$5,137.5	\$5,232.1	\$5,142.4	\$5,176.4	\$5,238.6	\$5,615.8	\$5,937.9
LSU Health Care Services Division	\$789.2	\$834.3	\$95.7	\$35.9	\$68.9	\$59.9	\$64.3	\$63.4	\$65.6	\$63.5
Other Requirements	\$697.0	\$716.4	\$759.2	\$741.1	\$735.8	\$746.4	\$796.3	\$788.6	\$695.2	\$1,111.1
General Appropriations Total	\$24,109.8	\$23,996.7	\$22,919.9	\$22,561.7	\$23,112.2	\$25,382.4	\$26,792.1	\$27,548.6	\$29,320.7	\$34,749.9
Ancillary Appropriations	\$1,731.9	\$1,710.4	\$1,798.5	\$1,971.5	\$2,014.9	\$2,006.8	\$2,075.7	\$2,137.2	\$2,243.5	\$2,426.3
Judicial	\$144.9	\$149.2	\$153.6	\$162.0	\$162.4	\$158.8	\$158.6	\$172.8	\$157.8	\$175.7
Legislative	\$100.3	\$96.3	\$98.4	\$110.7	\$105.2	\$93.3	\$94.8	\$96.9	\$98.9	\$100.5
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$1,157.2	\$1,232.5	\$1,056.5	\$1,822.0	\$1,430.0	\$1,396.1	\$1,261.1	\$1,533.7	\$2,096.3	\$2,096.3
Other Appropriations Total	\$3,134.2	\$3,188.4	\$3,107.0	\$4,066.2	\$3,712.5	\$3,655.1	\$3,590.2	\$3,940.5	\$4,596.5	\$4,798.9
Non-appropriated Requirements	\$529.5	\$520.5	\$751.7	\$463.0	\$329.3	\$553.3	\$577.9	\$584.1	\$591.6	\$591.6
Grand Total	\$27,773.5	\$27,705.5	\$26,778.6	\$27,090.9	\$27,153.9	\$29,590.7	\$30,960.3	\$32,073.2	\$34,508.7	\$40,140.4
<i>Double Counted Funds</i>	\$4,189.9	\$3,677.9	\$2,858.6	\$3,080.1	\$2,894.2	\$2,955.2	\$2,744.7	\$2,869.6	\$3,308.6	\$4,080.6
Grand Total Excluding Double Counts	\$23,583.6	\$24,027.6	\$23,920.0	\$24,010.8	\$24,259.7	\$26,635.5	\$28,215.5	\$29,203.6	\$31,200.1	\$36,059.8