

Louisiana Postsecondary Education Comparison of FY 2007-08 Beginning Budget, FY 2014-15 Existing Operating Budget, and Projected FY 2015-16 With Supplementary Revenue

	Beginning Operating Budget 2007-2008	Beginning Operating Budget 2008-2009	Beginning Operating Budget 2009-2010	Beginning Operating Budget 2010-2011	Beginning Operating Budget 2011-2012	Beginning Operating Budget 2012-2013	Beginning Operating Budget 2013-2014	Beginning Operating Budget 2014-15	Projected with Supplementary 2015-16	Change From Existing 14-15 Amount	%	Change From Beginning 2007-08 Amount	%
Total Higher Education													
State General Fund	1,412,061,625	1,476,685,807	1,111,669,877	1,073,864,094	1,058,273,311	983,310,509	524,668,653	924,149,674	762,990,065	(161,159,609)	-17.4%	(649,071,560)	-46.0%
Statutory Dedication	163,826,505	138,289,278	136,697,309	145,977,508	231,774,247	192,349,749	594,669,343	196,171,912	172,250,711	(23,921,201)	-12.2%	8,424,206	5.1%
Interagency Transfer	418,220,319	424,877,208	623,593,162	705,185,360	434,180,190	392,232,944	110,735,049	33,798,908	37,703,027	3,904,119	11.6%	(380,517,292)	-91.0%
Federal Appropriation	142,560,465	93,092,905	96,092,905	166,264,157	158,783,006	152,909,153	119,349,407	101,532,604	91,088,940	(10,443,664)	-10.3%	(51,471,525)	-36.1%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,189,872,008	1,258,122,008	68,250,000	5.7%	648,346,754	106.3%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,320,904	217,550,452	156,954,415	173,108,618	177,913,163	89,992,696	(87,920,467)	-49.4%	(43,047,693)	-32.4%
Total	2,879,484,557	2,904,924,384	2,788,381,742	2,995,628,333	3,013,103,809	2,901,221,702	2,628,754,956	2,623,438,269	2,412,147,447	(211,290,822)	-8.1%	(467,337,110)	-16.2%
<i>State General Fund Equiv. and Student Fees</i>	<i>2,021,836,879</i>	<i>2,103,334,566</i>	<i>1,979,226,820</i>	<i>2,131,472,884</i>	<i>1,970,815,914</i>	<i>2,006,775,441</i>	<i>1,630,892,539</i>	<i>2,114,021,682</i>	<i>2,021,112,073</i>	<i>(92,909,609)</i>	<i>-4.4%</i>	<i>(724,806)</i>	<i>0.0%</i>
Total Higher Education w/out LOSFA													
State General Fund	1,412,061,625	1,476,685,807	1,111,669,877	915,709,037	973,935,513	851,172,953	422,451,503	727,909,199	501,544,347	(226,364,852)	-31.1%	(910,517,278)	-64.5%
Statutory Dedication	163,826,505	138,289,278	136,697,309	130,909,622	123,504,104	122,236,779	452,953,959	116,017,232	116,247,711	230,479	0.2%	(47,578,794)	-29.0%
Interagency Transfer	418,220,319	424,877,208	623,593,162	704,543,760	433,776,234	391,988,988	110,390,093	33,074,608	37,458,910	4,384,302	13.3%	(380,761,409)	-91.0%
Federal Appropriation	142,560,465	93,092,905	96,092,905	116,264,157	106,561,433	106,835,890	51,712,241	34,071,024	30,707,151	(3,363,873)	-9.9%	(111,853,314)	-78.5%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,189,872,008	1,258,122,008	68,250,000	5.7%	648,346,754	106.3%
Other Self-Generated	133,040,389	145,330,427	142,471,546	136,200,040	217,429,588	156,833,551	172,987,754	177,871,713	89,951,246	(87,920,467)	-49.4%	(43,089,143)	-32.4%
Total	2,879,484,557	2,904,924,384	2,788,381,742	2,771,642,926	2,767,749,475	2,652,533,093	2,316,719,436	2,278,815,784	2,034,031,373	(244,784,411)	-10.7%	(845,453,184)	-29.4%
<i>State General Fund Equiv. and Student Fees</i>	<i>2,021,836,879</i>	<i>2,103,334,566</i>	<i>1,979,226,820</i>	<i>1,973,317,827</i>	<i>1,886,478,116</i>	<i>1,874,637,885</i>	<i>1,528,675,389</i>	<i>1,917,781,207</i>	<i>1,759,666,355</i>	<i>(158,114,852)</i>	<i>-8.2%</i>	<i>(262,170,524)</i>	<i>-13.0%</i>
Total Higher Education w/out Hospitals*													
State General Fund	1,378,213,695	1,433,332,760	1,072,881,089	1,040,031,804	1,026,590,023	955,376,839	524,389,464	924,149,674	762,990,065	(161,159,609)	-17.4%	(615,223,630)	-44.6%
Statutory Dedication	163,788,158	138,250,931	136,664,134	145,977,508	231,774,247	192,349,749	590,468,597	196,171,912	172,250,711	(23,921,201)	-12.2%	8,462,553	5.2%
Interim Emergency Board	0	0	0	0	0	0	0	0	0	0		0	
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,702,303	85,063,900	77,262,991	13,593,574	33,798,908	37,703,027	3,904,119	11.6%	(63,280,248)	-62.7%
Federal Appropriation	86,537,742	32,153,026	35,153,026	95,699,291	88,218,140	82,344,287	101,708,190	101,532,604	91,088,940	(10,443,664)	-10.3%	4,551,198	5.3%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,189,872,008	1,258,122,008	68,250,000	5.7%	648,346,754	106.3%
Other Self-Generated	92,295,487	95,220,097	92,361,216	86,071,214	167,300,762	80,473,069	149,851,544	177,913,163	89,992,696	(87,920,467)	-49.4%	(2,302,791)	-2.5%
Total	2,431,593,611	2,436,228,226	2,302,469,817	2,522,498,430	2,511,489,675	2,411,271,867	2,486,235,255	2,623,438,269	2,412,147,447	(211,290,822)	-8.1%	(19,446,164)	-0.8%
*Excludes EACMC, HPLMC, HSC Shreveport Hospital funding													
<i>State General Fund Equiv. and Student Fees</i>	<i>1,987,988,949</i>	<i>2,059,981,519</i>	<i>1,940,438,032</i>	<i>2,097,640,594</i>	<i>1,939,132,626</i>	<i>1,978,841,771</i>	<i>1,630,613,350</i>	<i>2,114,021,682</i>	<i>2,021,112,073</i>	<i>(92,909,609)</i>	<i>-4.4%</i>	<i>33,123,124</i>	<i>1.7%</i>
Includes ARRA Funds													
Total Higher Education w/out LOSFA and Hospitals*													
State General Fund	1,378,213,695	1,433,332,760	1,072,881,089	881,876,747	942,252,225	823,239,283	422,172,314	727,909,199	501,544,347	(226,364,852)	-31.1%	(876,669,348)	-63.6%
Statutory Dedication	163,788,158	138,250,931	136,664,134	130,909,622	123,504,104	122,236,779	448,753,213	116,017,232	116,247,711	230,479	0.2%	(47,540,447)	-29.0%
Interagency Transfer	100,983,275	110,622,653	287,553,409	386,060,703	84,659,944	77,019,035	13,248,618	33,074,608	37,458,910	4,384,302	13.3%	(63,524,365)	-62.9%
Federal Appropriation	86,537,742	32,153,026	35,153,026	45,699,291	35,996,567	36,271,024	34,071,024	34,071,024	30,707,151	(3,363,873)	-9.9%	(55,830,591)	-64.5%
Tuition & Fees (Self-gen)	609,775,254	626,648,759	677,856,943	768,016,310	912,542,603	1,023,464,932	1,106,223,886	1,189,872,008	1,258,122,008	68,250,000	5.7%	648,346,754	106.3%
Other Self-Generated	92,295,487	95,220,097	92,361,216	85,950,350	167,179,898	80,352,205	149,730,680	177,871,713	89,951,246	(87,920,467)	-49.4%	(2,344,241)	-2.5%
Total	2,431,593,611	2,436,228,226	2,302,469,817	2,298,513,023	2,266,135,341	2,162,583,258	2,174,199,735	2,278,815,784	2,034,031,373	(244,784,411)	-10.7%	(397,562,238)	-16.3%
*Excludes LOSFA, EACMC, HPLMC, HSC Shreveport Hospital funding													
<i>State General Fund Equiv. and Student Fees</i>	<i>1,987,988,949</i>	<i>2,059,981,519</i>	<i>1,940,438,032</i>	<i>1,939,485,537</i>	<i>1,854,794,828</i>	<i>1,846,704,215</i>	<i>1,528,396,200</i>	<i>1,917,781,207</i>	<i>1,759,666,355</i>	<i>(158,114,852)</i>	<i>-8.2%</i>	<i>(228,322,594)</i>	<i>-11.5%</i>
Includes ARRA Funds													