

STATE GENERAL FUND REVENUES (in millions)

Revenue Category	Actual FY 90	Actual FY 91	Actual FY 92	Actual FY 93	Actual FY 94	Actual FY 95	Actual FY 96	Actual FY 97	Actual FY 98	Actual FY 99	Actual FY 00	Actual FY 01	Actual FY 02	Actual FY 03	Actual FY 04	Actual FY 05	Actual FY 06
Corporate Inc.	\$644	\$588	\$520	\$723	\$568	\$641	\$651	\$711	\$699	\$682	\$593	\$647	\$534	\$502	\$528	\$742	\$883
Sales	\$1,568	\$1,650	\$1,626	\$1,717	\$1,909	\$2,005	\$2,211	\$2,229	\$2,273	\$2,299	\$2,346	\$2,704	\$2,644	\$2,554	\$2,445	\$2,619	\$3,105
Individual Income	\$788	\$846	\$911	\$977	\$1,029	\$1,123	\$1,220	\$1,347	\$1,544	\$1,622	\$1,685	\$1,842	\$1,834	\$1,921	\$2,234	\$2,428	\$2,520
Mineral	\$721	\$898	\$761	\$788	\$799	\$718	\$730	\$848	\$715	\$529	\$763	\$1,010	\$883	\$958	\$1,037	\$1,283	\$1,268
Gaming	\$0	\$0	\$51	\$221	\$295	\$578	\$520	\$520	\$538	\$577	\$572	\$637	\$684	\$703	\$732	\$755	\$837
Other	\$895	\$942	\$973	\$987	\$1,007	\$1,035	\$1,058	\$1,046	\$1,069	\$1,084	\$1,282	\$1,223	\$1,388	\$1,266	\$1,339	\$1,393	\$1,415
TOTAL	\$4,616	\$4,923	\$4,843	\$5,413	\$5,606	\$6,101	\$6,390	\$6,701	\$6,839	\$6,793	\$7,242	\$8,064	\$7,968	\$7,904	\$8,315	\$9,219	\$10,028
(Dedications)	(\$452)	(\$689)	(\$945)	(\$1,231)	(\$1,273)	(\$1,318)	(\$1,234)	(\$1,233)	(\$1,189)	(\$1,137)	(\$1,389)	(\$1,531)	(\$1,521)	(\$1,506)	(\$1,546)	(\$1,825)	-\$1,724
SGF	\$4,163	\$4,234	\$3,898	\$4,182	\$4,333	\$4,783	\$5,157	\$5,468	\$5,650	\$5,656	\$5,853	\$6,533	\$6,447	\$6,398	\$6,769	\$7,395	\$8,304

Revenue Category	Actual FY 07	Actual FY 08	Actual FY 09	Actual FY 10	Actual FY 11	Actual FY 12	Actual FY 13	Actual FY 14	Actual FY 15	Actual FY 16	Actual FY 17	Actual FY 18	Prelim. Actual FY 19	Proposed LFO FY 20	Proposed LFO FY 21	Proposed LFO FY 22	Proposed LFO FY 23	FY 1990 to 2020 Avg. Ann % Change
Corporate Inc.	\$1,176	\$1,067	\$959	\$292	\$389	\$497	\$458	\$466	\$436	\$383	\$538	\$639	\$803	\$575	\$578	\$581	\$584	(0.4%)
Sales	\$3,197	\$3,206	\$3,071	\$2,610	\$2,903	\$2,903	\$2,938	\$2,991	\$3,097	\$3,348	\$4,356	\$4,390	\$3,910	\$3,930	\$3,980	\$4,096	\$4,200	3.1%
Individual Income	\$3,263	\$3,176	\$2,969	\$2,214	\$2,406	\$2,485	\$2,754	\$2,751	\$2,886	\$2,878	\$2,960	\$3,269	\$3,719	\$3,513	\$3,611	\$3,714	\$3,820	5.1%
Mineral	\$1,564	\$1,973	\$1,613	\$1,299	\$1,352	\$1,447	\$1,432	\$1,380	\$1,057	\$631	\$554	\$659	\$763	\$788	\$823	\$867	\$893	0.3%
Gaming	\$873	\$888	\$863	\$822	\$822	\$828	\$854	\$856	\$887	\$906	\$894	\$890	\$897	\$895	\$890	\$890	\$895	1.8%
Other	\$1,615	\$1,708	\$1,680	\$1,683	\$1,691	\$1,779	\$1,797	\$1,856	\$2,105	\$2,254	\$2,634	\$2,527	\$2,560	\$2,654	\$2,694	\$2,734	\$2,773	3.7%
TOTAL	\$11,688	\$12,020	\$11,156	\$8,919	\$9,563	\$9,940	\$10,233	\$10,300	\$10,468	\$10,400	\$11,936	\$12,373	\$12,652	\$12,354	\$12,576	\$12,883	\$13,166	3.3%
(Dedications)	(\$2,007)	(\$1,833)	(\$1,770)	(\$1,744)	(\$1,792)	(\$1,874)	(\$1,956)	(\$2,105)	(\$2,059)	(\$2,504)	(\$2,508)	(\$2,487)	(\$2,593)	(\$2,630)	(\$2,532)	(\$2,578)	(\$2,616)	6.0%
SGF	\$9,681	\$10,187	\$9,386	\$7,175	\$7,771	\$8,066	\$8,278	\$8,195	\$8,409	\$8,253	\$9,427	\$9,886	\$10,059	\$9,725	\$10,044	\$10,305	\$10,550	2.9%

Includes \$156.7
from Rainy Day Fund
and \$200 from BP

\$53.3
from Deepwater

\$53.3
from
Deepwater

Major components of the Other category are Gasoline, Special Fuels, Tobacco, and Vehicle Titles & Licenses.
Note: FY 15 net SGF includes \$22.5 million in transfers in from TTF.
SOURCE: REVENUE ESTIMATING CONFERENCE FORECASTS (updated through 9/25/19 REC meeting with latest actuals for FY 18)