

Temporary Assistance for Needy Families (TANF)

Literacy	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Jobs for America's Graduates (JAGS)	\$3,950,000	\$3,950,000	\$3,950,000	\$3,950,000
Afterschool	\$7,600,000	\$0	\$0	\$0
Private Pre-K	\$7,500,000	\$7,500,000	\$0	\$0
Truancy	\$744,470	\$0	\$0	\$0
General Education Development (GED) Test	\$400,000	\$0	\$0	\$0
Freedom Schools	\$2,000,000	\$0	\$0	\$0
Head Start	\$1,677,609	\$0	\$0	\$0
Sub-total	\$23,872,079	\$11,450,000	\$3,950,000	\$3,950,000



Family Stability	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Court Appointed Special Advocate (CASA)	\$3,670,000	\$4,670,000	\$4,670,000	\$4,436,500
Drug Courts	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Child Abuse/Neglect	\$20,978,971	\$23,952,238	\$15,679,484	\$30,721,874
Family Violence	\$3,700,000	\$3,700,000	\$3,700,000	\$4,700,000
Homeless	\$1,000,000	\$850,000	\$850,000	\$850,000
Nurse Family Partnership	\$4,700,000	\$3,700,000	\$3,700,000	\$3,365,000
Substance Abuse	\$4,166,666	\$4,104,989	\$4,104,989	\$3,588,903
Early Childhood Supports	\$5,550,000	\$5,550,000	\$5,550,000	\$5,550,000
Day Treatment Programs/Community Supervision	\$0	\$0	\$6,000,000	\$1,800,000
Teen Pregnancy Prevention	\$4,400,000	\$0	\$0	\$0
Community Response	\$3,000,000	\$0	\$0	\$0
Fatherhood	\$1,750,000	\$0	\$0	\$0
Solutions to Poverty	\$400,000	\$0	\$0	\$0
LA 4 Pre-K Program	\$28,050,000	\$68,550,000	\$70,050,000	\$29,550,000
Abortion Alternatives	\$1,500,000	\$1,500,000	\$1,500,000	\$1,400,000
Sub-total	\$87,865,637	\$122,577,227	\$121,804,473	\$91,962,277



Asset Building	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Microenterprise Development	\$600,000	\$510,000	\$510,000	\$0
Individual Development Accounts (IDA)	\$1,500,000	\$1,275,000	\$1,275,000	\$0
Earned Income Tax Credit (EITC)	\$1,200,000	\$0	\$0	\$0
Sub-total	\$3,300,000	\$1,785,000	\$1,785,000	\$0

Total TANF Dollars by Fiscal Year

FY 09-10	FY 10-11	FY 11-12	FY 12-13
\$115,037,719	\$135,812,227	\$127,539,473	\$95,912,277

Note: Appropriated TANF funding amounts for each fiscal year.

