

HB2 (Act 22) of the 2011 R.S. (Calcasieu)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

Agency #	Agency Name	BDS #	Project Title	Parish	Means of Financing Explanation included at end of report				IEB = Interim Emergency Board							TOTAL Cash and Other Means of Financing including NRP	Project Total			
					P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5			Total P5	P5 Non-Cash Lines of Credit Approved by SBC	
05-252	Office of Business Development	1274	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000								-	-	-	-	-	-	17,850,000
05-252	Office of Business Development	1284	Bulk Grain Elevator, Rail Spur and Other Related Infrastructure, Planning and Construction	Calcasieu	5,000,000	5,000,000								-	-	-	-	-	-	5,000,000
06-267	Office of Tourism	510	I-10 Vinton Welcome Center	Calcasieu	235,000	235,000								-	2,565,000	-	2,565,000	2,565,000	-	2,800,000
07-270	DOTD - Administration	763	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	500,000	500,000								-	-	-	-	-	-	500,000
07-270	DOTD - Administration	1500	Common Street (Airport Service Road - Petro Point Drive), Construction, Right of Way, and Utilities	Calcasieu	13,655,000	13,655,000								-	-	-	-	-	-	13,655,000
19-610	LSU Healthcare Services Division	158	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	-	-			175,000	175,000				-	-	1,565,000	1,565,000	1,565,000	-	1,740,000
19-620	Univ. of La. Bd. of Supervisors	1435	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000								-	-	-	-	-	-	85,000
19-627	McNeese State University	37	Alpha Hall Renovations, Planning and Construction, Planning and Construction	Calcasieu	100,000	100,000			-					-	-	-	-	-	-	100,000
19-627	McNeese State University	38	ADA Upgrades Campus-wide, Planning and Construction	Calcasieu	2,000,000	2,000,000			-					1,000,000	-	4,000,000	4,000,000	4,000,000	-	6,000,000
19-627	McNeese State University	1453	Fieldhouse Renovations and Addition	Calcasieu	50,000	50,000								-	-	-	-	-	-	50,000
19-627	McNeese State University	1454	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	6,215,000	6,215,000								-	-	-	-	-	-	6,215,000
19-627	McNeese State University	1803	Campus-wide Elevator Repairs, Planning and Construction	Calcasieu	750,000	750,000								-	-	-	-	-	-	750,000
23-949	Louisiana Judiciary	572	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	850,000	850,000			400,000	400,000				-	-	-	-	-	-	1,250,000
36-P26	Port of Lake Charles	1295	New Shop and Office Facilities at BT-1, Planning and Construction (\$660,000 Local Match)	Calcasieu	660,000	660,000								-	-	-	-	-	-	660,000
50-J10	Calcasieu Parish	423	Burton Memorial Coliseum Complex - Arena Reconstruction and Coliseum Renovation, Planning and Construction	Calcasieu	2,000,000	2,000,000								1,000,000	-	-	-	-	-	2,000,000

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SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report					IEB = Interim Emergency Board									
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50-NE7	W Calcasieu Comm Center	647	Community Center - Phase 2, Event Center, Planning and Construction	CALCASIEU	-	-			500,000	500,000			-	-	5,000,000	5,000,000	5,000,000	-	5,500,000
50-NQ2	Gravity Drainage District 6 Calcasieu Parish	1576	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	325,000	325,000							-	-	-	-	-	-	325,000
50-NQ3	Nibletts Bluff Park Commission	1575	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu	100,000	100,000							-	-	-	-	-	-	100,000
50-NQW	Calcasieu Parish Waterworks District No. 10	627	New Water System, Planning and Construction	Calcasieu	-	-			250,000	250,000			-	-	950,000	950,000	950,000	-	1,200,000
50-NV5	Southwest Louisiana Center for Health Services	566	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	365,000	365,000							-	-	-	-	-	-	365,000
Calcasieu totals:					\$63,345,000	\$63,345,000	\$0	\$0	\$2,140,000	\$2,140,000	\$0	\$0	\$2,630,000	\$3,065,000	\$14,515,000	\$17,580,000	\$17,580,000	\$0	\$83,065,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.