

HB2 (Act 22) of the 2011 R.S. (Orleans)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report					IEB = Interim Emergency Board					TOTAL Cash and Other Means of Financing including NRP	Project Total			
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5			New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC
01-107	Division of Administration	1223	New Orleans State Office Facility	Orleans	-	-							-	1,460,000	-	1,460,000	1,460,000	-	1,460,000
01-109	Office of Coastal Protection and Restoration	1792	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	5,095,000	5,095,000							-	-	-	-	-	-	5,095,000
01-112	Department of Military Affairs	1796	Jackson Barracks Infrastructure, Rehabilitation and Construction, Historic District Phase 2	Orleans	2,200,000	2,200,000							-	-	-	-	-	-	2,200,000
01-124	Louisiana Stadium & Exposition District	1243	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Jefferson, Orleans	17,500,000	17,500,000							-	-	-	-	-	-	17,500,000
05-252	Office of Business Development	1270	Environmental, Market, and Business Analysis and Planning	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist	1,400,000	1,400,000							-	-	-	-	-	-	1,400,000
05-252	Office of Business Development	1272	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	24,725,000	24,725,000							6,000,000	7,740,000	-	7,740,000	7,740,000	-	32,465,000
05-252	Office of Business Development	1273	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	2,275,000	2,275,000							-	-	-	-	-	-	2,275,000
05-252	Office of Business Development	1274	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000							-	-	-	-	-	-	17,850,000
05-252	Office of Business Development	1276	Aerospace Manufacturing Infrastructure	Orleans	20,000,000	20,000,000							-	-	-	-	-	-	20,000,000
05-252	Office of Business Development	1277	Louisiana Gene Therapy Research Consortium, Inc., Multi Photon Microscope for LSUHSC- New Orleans	Orleans	700,000	700,000							-	-	-	-	-	-	700,000
05-252	LED - Office of Business Development	1280	Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment	Orleans	49,000,000	49,000,000							-	15,000,000	-	15,000,000	15,000,000	-	64,000,000
05-252	Office of Business Development	1281	Cold Storage Processing Facility	Orleans	150,000	150,000							-	-	-	-	-	-	150,000
06-263	Office of State Museum	405	Construction of Civil Rights Museum, Planning and Construction	Orleans	500,000	500,000							-	400,000	-	400,000	400,000	-	900,000
06-263	Office of State Museum	408	Old U. S. Mint Museum Exhibit	Orleans	600,000	600,000							300,000	3,400,000	-	3,400,000	3,400,000	-	4,000,000

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50-N51	The Jazz and Heritage Foundation	339	Jazz and Heritage Center Renovation and Addition, Planning and Construction	Orleans					290,000									-	290,000
50-N70	Regional Transit Authority	1679	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	500,000	500,000							-	4,500,000	-	4,500,000	4,500,000	-	5,000,000
50-N74	National World War II Museum	1677	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	26,540,000	26,540,000							-	-	-	-	-	-	26,540,000
50-N98	Kingsley House	1673	Kingsley House Renovations, New Construction, and Major Repairs	Orleans	375,000	375,000			15,000	15,000			-	1,000,000	-	1,000,000	1,000,000	-	1,390,000
50-NAJ	Efforts of Grace, Inc.	1668	Ashe Too, Planning and Construction	Orleans	910,000	910,000							-	-	-	-	-	-	910,000
50-NBB	Lighthouse for the Blind in New Orleans	1666	Economic Development Project, Planning and Construction	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne, Washington	1,100,000	1,100,000							-	-	-	-	-	-	1,100,000
50-NBT	District 2 Enhancement Corporation	1099	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	45,000	45,000							-	-	-	-	-	-	45,000
50-NBT	District 2 Enhancement Corporation	1101	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans	35,000	35,000							-	-	-	-	-	-	35,000
50-NCY	Reconcile New Orleans, Inc.	1654	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	625,000	625,000							-	-	-	-	-	-	625,000
50-NDP	Greater Urban League of New Orleans	1650	The Urban League of Greater New Orleans Building Renovations	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-NDX	New Orleans Council on Aging	1039	Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans					215,000	125,000								-	215,000
50-NFQ	Algiers Development District	1637	New Westbank YMCA	Jefferson, Orleans	2,565,000	2,565,000							-	1,300,000	-	1,300,000	1,300,000	-	3,865,000
50-NG8	Treme Community Education Program	1629	Leverette Senior House, Planning and Construction	Orleans	295,000	295,000							-	-	-	-	-	-	295,000
50-NG8	Treme Community Education Program	1630	Program Operations, Planning, Acquisitions, Renovations and/or Construction	Orleans	165,000	165,000							-	-	-	-	-	-	165,000
50-NGF	Family Center of Life, Inc.	1625	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	100,000	100,000			15,000				-	-	-	-	-	-	115,000
50-NHF	New Orleans Neighborhood Development	1618	NDF Homeownership Center, Planning and Construction	Orleans	350,000	350,000							-	230,000	-	230,000	230,000	-	580,000
50-NHM	Trinity Christian Community	1616	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	900,000	900,000			85,000	85,000			-	400,000	-	400,000	400,000	-	1,385,000

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50-NHN	New Orleans Music Hall of Fame	1615	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	800,000	800,000							-	-	-	-	-	-	800,000
50-NJ2	Contemporary Arts Center	1604	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	300,000	300,000							-	300,000	-	300,000	300,000	-	600,000
50-NJ9	Dryades YMCA	1602	Dryades YMCA Reconstruction, Planning and Construction	Orleans	1,500,000	1,500,000							-	-	-	-	-	-	1,500,000
50-NJ9	Dryades YMCA	1603	Technical Training Center, Planning and Construction	Orleans	1,300,000	1,300,000			1,600,000				-	3,700,000	-	3,700,000	3,700,000	-	6,600,000
50-NLM	Foundation for Science and Math Education	490	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition	Orleans	200,000	200,000							-	-	-	-	-	-	200,000
50-NQF	Gentilly Development District	1572	Milne Boys Home, Planning and Construction	ORLEANS	600,000	600,000							-	-	-	-	-	-	600,000
50-NR9	Longue Vue House and Gardens	1571	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans	100,000	100,000							-	-	-	-	-	-	100,000
50-NRJ	Kingwood Homeowners' Association	1662	New Fence Kingwood Subdivision, Planning and Construction	Orleans	140,000	140,000							-	-	-	-	-	-	140,000
50-NRL	Louisiana Artist Guild	1675	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	4,675,000	4,675,000							-	-	-	-	-	-	4,675,000
50-NT2	Mercy Endeavors	838	Irish Channel St. Andrew Street Elderly Resource Center (\$225,000 Local Match)	Orleans	405,000	405,000							-	-	-	-	-	-	405,000
Orleans totals:					\$411,005,000	\$411,005,000	\$0	\$0	\$7,130,000	\$5,135,000	\$0	\$0	\$38,100,000	\$124,810,000	\$20,100,000	\$144,910,000	\$144,910,000	\$7,610,000	\$570,655,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.