

HB2 (Act 22) of the 2011 R.S. (Statewide)

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report				IEB = Interim Emergency Board										
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
01-107	Division of Administration	544	Local Government Assistance Program	Statewide	-	-			-		-		-	-	-	-	-	10,000,000	10,000,000
01-107	Division of Administration	1219	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	7,940,000	7,940,000			4,000,000	4,000,000			-	-	36,000,000	36,000,000	36,000,000	15,252	47,955,252
01-107	Division of Administration	1225	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	132,000,000	132,000,000							21,435,000	-	-	-	-	-	132,000,000
01-107	Division of Administration	1226	Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition	Statewide	-	-							-	500,000	-	500,000	500,000	-	500,000
01-107	Division of Administration	1227	Statewide Building Condition Assessment	Statewide	7,000,000	7,000,000							-	-	-	-	-	-	7,000,000
01-107	Division of Administration	1228	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	3,000,000	3,000,000							-	1,500,000	-	1,500,000	1,500,000	-	4,500,000
01-107	Division of Administration	1229	Statewide Replacement of Single Bottom Elevator Jacks (Code Compliance), Planning and Construction	Statewide	1,815,000	1,815,000							-	-	-	-	-	-	1,815,000
01-107	Division of Administration	1230	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	-	-							-	1,000,000	1,000,000	2,000,000	2,000,000	-	2,000,000
01-107	Division of Administration	1231	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	34,030,000	34,030,000			1,500,000	1,500,000			14,000,000	-	70,500,000	70,500,000	70,500,000	-	106,030,000
01-107	Division of Administration	1232	Hazardous Material Abatement Projects	Statewide	-	-							-	2,000,000	-	2,000,000	2,000,000	-	2,000,000
01-107	Division of Administration	1233	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	2,000,000	2,000,000							-	1,000,000	-	1,000,000	1,000,000	-	3,000,000
01-107	Division of Administration	1234	Community Water Enrichment Program	Statewide	10,000,000	10,000,000			10,000,000	10,000,000			-	-	-	-	-	-	20,000,000
01-112	Department of Military Affairs	276	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	1,000,000	1,000,000							-	-	-	-	-	-	1,000,000
05-252	Office of Business Development	1058	Economic Development Award Program For Infrastructure Assistance (Supplemental Funding)	Statewide	7,200,000	7,200,000		6,000,000	4,000,000	4,000,000			-	-	6,000,000	6,000,000	6,000,000	-	17,200,000
05-252	Office of Business Development	1278	Mega-Project Site Preparation, Planning and Construction	Statewide	30,000,000	30,000,000							-	35,000,000	15,000,000	50,000,000	50,000,000	-	80,000,000
06-264	OFFICE OF STATE PARKS	432	Preventive Maintenance/Major Repairs and Improvements - Act 729	STATEWIDE														4,000,000	4,000,000
07-270	DEPT TRANSPN & DEVELOP-ADMN	772	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	STATEWIDE														57,500,000	57,500,000

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07-270	DEPT TRANSPN & DEVELOP-ADMN	773	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	STATEWIDE														829,535,489	829,535,489
07-270	DEPT TRANSPN & DEVELOP-ADMN	774	Hazard Elimination Projects	STATEWIDE														7,527,455	7,527,455
07-270	DEPT TRANSPN & DEVELOP-ADMN	775	Non-Federal Aid Eligible Highway Program	STATEWIDE	1,000,000	1,000,000												30,400,000	31,400,000
07-274	PUBLIC IMPROVEMENTS	268	Port Construction and Development Priority Program	STATEWIDE														19,700,000	19,700,000
07-274	PUBLIC IMPROVEMENTS	269	Statewide Flood Control Program	STATEWIDE														9,900,000	9,900,000
07-274	DOTD - Public Improvements	358	Water Resources Management Program, Studies, Planning and Construction	Statewide	1,000,000	1,000,000							-	1,000,000	-	1,000,000	1,000,000	-	2,000,000
07-274	DOTD - Public Improvements	359	Rehabilitation and Repair of State Owned Reservoirs and Dams	Statewide	2,000,000	2,000,000							-	-	-	-	-	-	2,000,000
07-276	ENGINEERING AND OPERATIONS	776	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	STATEWIDE														1,500,000	1,500,000
07-276	ENGINEERING AND OPERATIONS	777	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	STATEWIDE														2,000,000	2,000,000
07-277	AVIATION IMPROVEMENTS	779	State Aviation and Airport Improvement Program	STATEWIDE														29,006,216	29,006,216
08-403	Office of Juvenile Justice	1347	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	2,000,000	2,000,000							-	16,000,000	-	16,000,000	16,000,000	-	18,000,000
09-326	Office of Public Health	1354	New Office of Public Health Central Laboratory Facility, Planning and Construction	Statewide	11,600,000	11,600,000							-	1,000,000	-	1,000,000	1,000,000	-	12,600,000
19-662	Louisiana Educational Television Authority	1478	Facility Renovation/Electrical Infrastructure	Statewide	500,000	500,000							-	-	-	-	-	-	500,000
19-662	Louisiana Educational Television Authority	1479	Tower Repair	Statewide	800,000	800,000							-	-	-	-	-	-	800,000
19-671	Board of Regents	1063	Land Acquisition for Post Secondary Educational Institutions	Statewide	2,500,000	2,500,000			2,500,000	2,500,000			-	-	-	-	-	-	5,000,000
19-671	Board of Regents	1482	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	-	-							-	1,500,000	-	1,500,000	1,500,000	-	1,500,000
50-NEZ	Louisiana Alliance of Boys & Girls Clubs	1641	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	100,000	100,000							-	150,000	-	150,000	150,000	-	250,000
Statewide:					\$257,485,000	\$257,485,000	\$0	\$6,000,000	\$22,000,000	\$22,000,000	\$0	\$0	\$35,435,000	\$60,650,000	\$128,500,000	\$189,150,000	\$189,150,000	\$1,001,084,412	\$1,469,719,412

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

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P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.