

HB2 (Act 23) of the 2012 R.S. (Caddo)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
01-107	Division of Administration	398	Shreveport State Office Building Mechanical and Electrical Renovations	Caddo	3,000,000	3,000,000		-						-	-	-	-	-	3,000,000	
04-139	SECRETARY OF STATE	1601	Louisiana State Exhibit Museum, Planning and Construction	CADDO				200,000	200,000						1,800,000	1,800,000	1,800,000		2,000,000	
05-252	Office of Business Development	149	Louisiana Gene Therapy Research Consortium, Inc., SPECT/CT and microPET System for LSUHSC-Shreveport	Caddo	500,000	500,000		-						-	-	-	-	-	500,000	
05-252	Office of Business Development	150	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000		-					1,740,000	6,000,000	-	6,000,000	6,000,000	-	13,740,000	
05-252	Office of Business Development	151	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	2,275,000	2,275,000		-						-	-	-	-	-	2,275,000	
07-270	DOTD - Administration	170	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	7,300,000	7,300,000		-						-	-	-	-	15,000,000	22,300,000	
07-270	DOTD - Administration	189	I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities	Caddo	36,500,000	36,500,000		-					14,000,000	73,000,000	-	73,000,000	73,000,000	7,500,000	117,000,000	
07-270	DOTD - Administration	1991	Jimmie Davis Bridge Rehabilitation, Planning and Construction	Bossier, Caddo				1,300,000	1,300,000						9,200,000	9,200,000	9,200,000		10,500,000	
09-331	Central Louisiana State Hospital	552	HVAC System Replacement Shreveport Mental Health Center	Caddo	1,000,000	1,000,000		-						-	-	-	-	-	1,000,000	
09-331	Central Louisiana State Hospital	553	Expansion of Shreveport Mental Health Center, Planning and Construction	Caddo	100,000	100,000		-						-	-	-	-	-	100,000	
19-600	LSU Board of Supervisors	2063	Campus Master Planning, Planning and Construction	Caddo, East Baton Rouge, Orleans, Rapides, St. Landry											10,000	10,000			10,000	
19-600	LSU Board of Supervisors	2064	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides											55,000	55,000			55,000	
19-604S	LSU Medical Center Shreveport	53	High Voltage Electrical Distribution System Upgrade, Planning and Construction	Caddo				350,000	350,000					-	-	5,050,000	5,050,000	5,050,000	-	5,400,000
19-604S	LSU Medical Center Shreveport	1990	Patient Care HVAC Replacement, Planning and Construction	Caddo				300,000	300,000						2,700,000	2,700,000	2,700,000		3,000,000	
19-604S	LSU Medical Center Shreveport	2030	Children's Hospital, Renovation and Expansion, Planning and Construction	Caddo				1,000,000	1,000,000						9,000,000	9,000,000	9,000,000		10,000,000	

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50-MR1	Shreveport	1371	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	700,000	700,000		-					-	-	-	-	-	-	700,000
50-MR1	Shreveport	1372	Junior Golf Training Facilities (The First Tee) for Jerry Tim Brooks Lakeside Golf Course, Planning and Construction	Caddo	200,000	200,000		-					-	-	-	-	-	-	200,000
50-MU6	Vivian	1185	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo	-	-		250,000	250,000		1,000,000		-	-	1,000,000	1,000,000	1,000,000	-	1,250,000
50-MU6	Vivian	1310	Town of Vivian, Street Improvements, Planning and Construction	Caddo				400,000	400,000									-	400,000
50-N06	State Fair of Louisiana	1358	Hirsch Memorial Coliseum/Evacuation Shelter Rehabilitation, Planning and Construction	Caddo	100,000	100,000		-					-	-	-	-	-	-	100,000
50-NCZ	Louisiana Association for the Blind	668	Louisiana Association for the Blind Safety Walk Manufacturing Facility, Planning and Construction	Caddo	250,000	250,000		-					-	-	-	-	-	-	250,000
50-NGQ	Strand Theatre of Shreveport	116	Repair and Renovation to the Strand Theatre of Shreveport	Caddo	-	-		-					-	950,000	-	950,000	950,000	-	950,000
50-NJ8	North Louisiana Criminalistics Lab	117	Replacement of Shreveport Facility, Planning and Construction	Caddo	4,875,000	4,875,000		-					-	19,125,000	-	19,125,000	19,125,000	-	24,000,000
50-NLA	Centenary College of Louisiana	685	Science Building, Planning and Construction	Caddo	900,000	900,000		-					600,000					-	900,000
50-NLB	Caddo Parish Sheriff's Office	686	Law Enforcement Center, Planning and Construction	Caddo	50,000	50,000		-					-	-	-	-	-	-	50,000
50-NU4	Red River Revel Arts Festival	701	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction	Caddo	250,000	250,000		-					-	-	-	-	-	-	250,000
50-NU8	Multicultural Tourism Commission	702	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo	335,000	335,000		-					-	-	-	-	-	-	335,000
50-NW9	Red River Film Society	705	The Robinson Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo	1,800,000	1,800,000		-					-	-	-	-	-	-	1,800,000
					81,965,000	81,800,000	165,000	5,965,000	5,965,000	-	2,000,000	-	16,340,000	99,680,000	36,815,000	136,495,000	133,230,000	63,036,080	\$287,461,080

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

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NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.