

HB2 (Act 23) of the 2012 R.S. (Calcasieu)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report								IEB = Interim Emergency Board							
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
05-252	Office of Business Development	152	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000		-						-	-	-	-	-	-	17,850,000
05-252	Office of Business Development	161	Bulk Grain Elevator, Rail Spur and Other Related Infrastructure, Planning and Construction	Calcasieu	5,000,000	5,000,000		-						-	-	-	-	-	-	5,000,000
06-267	Office of Tourism	167	I-10 Vinton Welcome Center	Calcasieu	235,000	235,000		-						-	2,565,000	-	2,565,000	2,565,000	-	2,800,000
07-270	DOTD - Administration	24	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	500,000	500,000		500,000	500,000		4,000,000			-	-	8,500,000	8,500,000	8,500,000	-	9,500,000
07-270	DOTD - Administration	177	Common Street (Airport Service Road - Petro Point Drive), Construction, Right of Way, and Utilities	Calcasieu	13,655,000	13,655,000		-						-	-	-	-	-	-	13,655,000
16-513	Office of Wildlife	46	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	-	-		900,000	900,000					-	-	8,100,000	8,100,000	8,100,000	-	9,000,000
19-610	LSU Healthcare Services Division	57	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	175,000	175,000		-						-	1,565,000	-	1,565,000	1,565,000	-	1,740,000
19-620	University of Louisiana System	226	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000		-						-	-	-	-	-	-	85,000
19-620	University of Louisiana System	2075	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											265,000	265,000				265,000

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19-620	University of Louisiana System	2076	Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											185,000	185,000			185,000
19-627	McNeese State University	69	Alpha Hall Renovations, Planning and Construction	Calcasieu	100,000	100,000		500,000	500,000		900,000		-	-	900,000	900,000	900,000	-	1,500,000
19-627	McNeese State University	70	ADA Upgrades Campus-wide, Planning and Construction	Calcasieu	4,000,000	4,000,000		-					2,000,000	2,000,000	-	2,000,000	2,000,000	-	6,000,000
19-627	McNeese State University	71	Shearman Fine Arts Building - Renovation of Existing Space, Planning and Construction	Calcasieu	-	-		340,000	340,000				-	-	4,060,000	4,060,000	4,060,000	-	4,400,000
19-627	McNeese State University	577	Campus-wide Elevator Repairs, Planning and Construction	Calcasieu	750,000	750,000		-					-	-	-	-	-	-	750,000
19-627	McNeese State University	578	Fieldhouse Renovations and Addition	Calcasieu	50,000	50,000		-					-	-	-	-	-	-	50,000
19-627	McNeese State University	579	Frazier Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	6,215,000	6,215,000		-					-	-	2,000,000	2,000,000	2,000,000	-	8,215,000
19-627	McNeese State University	1986	Health/Human Performance Education Complex, Planning and Construction	Calcasieu				1,000,000	1,000,000										1,000,000
19-627	McNeese State University	2042	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu				350,000	350,000						3,875,000	3,875,000	3,875,000		4,225,000
23-949	Louisiana Judiciary	1946	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	1,250,000	1,250,000		-					-	-	-	-	-	-	1,250,000
36-P26	Port of Lake Charles	81	Command and Control Center at City Docks, Planning and Construction (\$1,125,000 Federal and/or Local Match)	Calcasieu	-	-		300,000	300,000				-	-	-	-	-	-	300,000
36-P26	Port of Lake Charles	82	Industrial Canal Dockside Monopile Improvements (LEEVA), Planning and Construction	Calcasieu	-	-		195,000	195,000				-	-	-	-	-	-	195,000
50-J10	Calcasieu Parish	85	Gravity Sewer Trunk Mains & Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu				900,000	900,000						4,000,000	4,000,000	4,000,000		4,900,000
50-J10	Calcasieu Parish	251	Burton Memorial Coliseum Complex - Arena Reconstruction and Coliseum Renovation, Planning and Construction	Calcasieu	395,000	395,000		-					-	-	-	-	-	-	395,000
50-J10	Calcasieu Parish	252	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu	260,000	260,000		-					-	-	-	-	-	-	260,000
50-M64	Dequincy	104	New City Hall, Planning and Construction	Calcasieu											1,050,000	1,050,000	1,050,000		1,050,000

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50-M64	Dequincy	305	Buxton Creek Improvements, Planning and Construction	Calcasieu	475,000	475,000		-					-	-	-	-	-	-	475,000
50-M64	Dequincy	306	Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy	Calcasieu	500,000	500,000		-					-	-	50,000	50,000	50,000	-	550,000
50-MD7	Iowa	316	Iowa Downtown Water System Improvements, Real Estate, Planning and Construction	Calcasieu	250,000	250,000		-					-	-	-	-	-	-	250,000
50-MF9	Lake Charles	320	Relocation of Lakeshore Drive, to include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction	Calcasieu	400,000	400,000		-					-	-	-	-	-	-	400,000
50-MF9	Lake Charles	1995	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu				300,000	300,000			5,000,000							5,300,000
50-MS9	Sulphur	355	Regional Wastewater Treatment Facility Sludge Belt Press and Conveyor System	Calcasieu	240,000	240,000		-					-	-	-	-	-	-	240,000
50-MS9	Sulphur	356	Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match)	Calcasieu	2,210,000	2,210,000		-					-	-	-	-	-	-	2,210,000
50-MU5	Vinton	358	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Local Match)	Calcasieu	50,000	50,000		-					-	-	-	-	-	-	50,000
50-MU5	Vinton	359	Extension of Loree Street Bridge and Entrance Road Economic Development Project, Planning and Construction	Calcasieu	300,000	300,000		-					-	-	-	-	-	-	300,000
50-MU5	VINTON	1153	Town of Vinton, Vinton Street Improvements	CALCASIEU				200,000	200,000										200,000
50-MU5	Vinton	1956	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction	Calcasieu	250,000	250,000		-					-	-	-	-	-	-	250,000
50-MV3	Westlake	111	Ellis and Linda Drive Improvements, City of Westlake, Planning and Construction	Calcasieu	250,000	250,000		750,000	750,000				-	-	-	-	-	-	1,000,000
50-MV3	Westlake	360	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	4,175,000	4,175,000		-					-	-	-	-	-	-	4,175,000
50-N13	Chennault Industrial Airpark Authority	365	Multi Purpose Building, Planning and Construction (\$1,825,000 Local Match)	Calcasieu	725,000	725,000		-					500,000	-	-	-	-	-	725,000
50-N13	Chennault Industrial Airpark Authority	366	New Hangar, Planning and Construction	Calcasieu	3,100,000	3,100,000		-					3,000,000	-	-	-	-	-	3,100,000

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50-NCJ	Water Works District 14 Calcasieu	370	Complete New Water System Water Works District 14, Ward 5, Calcasieu Parish	Calcasieu	250,000	250,000		-					-	-	-	-	-	-	250,000
50-NE7	West Calcasieu Community Center	374	Community Center - Phase 2, Event Center, Planning and Construction	Calcasieu	4,000,000	4,000,000		-					3,500,000	1,500,000	-	1,500,000	1,500,000	-	5,500,000
50-NQ2	Gravity Drainage District 6 Calcasieu Parish	390	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	325,000	325,000		-					-	-	-	-	-	-	325,000
50-NQ3	Niblets Bluff Park Commission	391	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu	100,000	100,000		-					-	-	-	-	-	-	100,000
50-NQW	Calcasieu Parish Waterworks District No. 10	122	New Water System, Planning and Construction	Calcasieu	250,000	250,000		-					-	950,000	-	950,000	950,000	-	1,200,000
50-NV5	Southwest Louisiana Center for Health Services	935	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	365,000	365,000		-					-	-	-	-	-	-	365,000
50-S10	Calcasieu Parish School Board	2091	Facilities Improvements, Planning and Construction	Calcasieu				1,000,000											1,000,000
					68,735,000	68,735,000	-	7,235,000	6,235,000	-	4,900,000	5,000,000	9,000,000	8,580,000	32,985,000	41,565,000	41,115,000	-	\$122,535,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.