

## HB2 (Act 23) of the 2012 R.S. (East Baton Rouge)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority		Means of Financing Explanation included at end of report						IEB = Interim Emergency Board							
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	<b>3</b>	Exterior Waterproofing at the State Capitol Building, Planning and Construction	East Baton Rouge	-	-		<b>360,000</b>	<b>360,000</b>				-	-	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	-	<b>4,160,000</b>
01-107	Division of Administration	<b>396</b>	Old Governor's Mansion Exterior Waterproofing and Plastering, Planning and Construction	East Baton Rouge	<b>850,000</b>	<b>850,000</b>		-					-	-	-	-	-	-	<b>850,000</b>
01-107	Division of Administration	<b>399</b>	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities	East Baton Rouge	<b>19,440,000</b>		<b>19,440,000</b>	-					-	<b>15,000,000</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>8,415,000</b>	<b>42,855,000</b>
01-107	Division of Administration	<b>400</b>	DPS and ISB Data Centers, Planning, Construction and Renovations	East Baton Rouge	<b>45,000</b>	<b>45,000</b>		-					-	<b>2,750,000</b>	-	<b>2,750,000</b>	<b>2,750,000</b>	-	<b>2,795,000</b>
01-107	Division of Administration	<b>1974</b>	Facility for Small Scale Physical Model of the Lower Mississippi River, Planning, Engineering, Design, and Construction	East Baton Rouge														<b>6,200,000</b>	<b>6,200,000</b>
01-107	Division of Administration	<b>2046</b>	State Office Buildings Major Repairs - Baton Rouge State Office Building Renovations, Planning and Construction	East Baton Rouge											<b>350,000</b>	<b>350,000</b>			<b>350,000</b>
01-107	Division of Administration	<b>2047</b>	State Office Buildings Major Repairs - Capitol Annex Renovations, Planning and Construction	East Baton Rouge											<b>100,000</b>	<b>100,000</b>			<b>100,000</b>
01-111	Homeland Security & Emergency Preparedness	<b>1938</b>	GOHSEP Building Expansion, Planning and Construction	East Baton Rouge	<b>4,000,000</b>	<b>4,000,000</b>		-					-	<b>1,720,000</b>	-	<b>1,720,000</b>	<b>1,720,000</b>	-	<b>5,720,000</b>
04-139	Secretary of State	<b>13</b>	Old State Capitol Environmental Control Systems, Planning and Construction	East Baton Rouge	<b>845,000</b>	<b>845,000</b>		-					-	<b>500,000</b>	-	<b>500,000</b>	<b>500,000</b>	-	<b>1,345,000</b>
04-139	Secretary of State	<b>144</b>	State Archives HVAC Upgrades, Planning and Construction	East Baton Rouge	<b>775,000</b>	<b>775,000</b>		-					-	-	-	-	-	-	<b>775,000</b>
04-160	Agriculture and Forestry	<b>146</b>	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction	East Baton Rouge	<b>28,490,000</b>	<b>28,490,000</b>		-					<b>9,155,000</b>	-	-	-	-	-	<b>28,490,000</b>
05-252	Office of Business Development	<b>147</b>	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction	East Baton Rouge	<b>600,000</b>	<b>600,000</b>		-					-	-	-	-	-	-	<b>600,000</b>
05-252	Office of Business Development	<b>150</b>	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	<b>7,740,000</b>	<b>7,740,000</b>		-					<b>1,740,000</b>	<b>6,000,000</b>	-	<b>6,000,000</b>	<b>6,000,000</b>	-	<b>13,740,000</b>

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**P = Priority**

**Means of Financing Explanation included at end of report**

**IEB = Interim Emergency Board**

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
05-252	Office of Business Development	152	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000		-					-	-	-	-	-	-	17,850,000
05-252	Office of Business Development	153	Hwy. 19 Turn Lanes, Planning and Construction	East Baton Rouge	200,000	200,000		-					-	-	-	-	-	-	200,000
05-252	Office of Business Development	160	Louisiana Digital Computer Facility, Planning and Construction	East Baton Rouge	6,820,000	6,820,000		-					-	-	-	-	-	-	6,820,000
07-270	DOTD - Administration	172	Hooper Road Extension Study	East Baton Rouge, Livingston	1,000,000	1,000,000		-					-	-	-	-	-	-	1,000,000
07-270	DOTD - Administration	179	LA 3034 Improvements	East Baton Rouge	3,590,000	3,590,000		-					-	1,500,000	-	1,500,000	1,500,000	-	5,090,000
07-270	DOTD - Administration	180	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge	-	-		-					-	11,000,000	-	11,000,000	11,000,000	-	11,000,000
07-270	DOTD - Administration	1129	Hooper Road Extension (LA 37 to LA 16), Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston	-	-		800,000	800,000		1,900,000		-	-	1,900,000	1,900,000	1,900,000	-	2,700,000
07-270	DOTD - Administration	1731	I-12 O'Neal Lane to Walker/Satsuma Widening, Planning and Construction (Supplemental)	East Baton Rouge, Livingston	34,000,000	34,000,000		-					6,000,000	14,000,000	-	14,000,000	14,000,000	-	48,000,000
07-270	DOTD - Administration	1952	Essen Lane Interchange, Phase Two, Planning and Construction	East Baton Rouge	1,000,000	1,000,000		-					-	11,000,000	-	11,000,000	11,000,000	-	12,000,000
07-274	DOTD - Public Improvements	29	Comite River Diversion Canal, Planning and Construction (\$135,000,000 Federal Match and \$33,790,000 Local Match)	Ascension, East Baton Rouge, Livingston	13,500,000	13,500,000		-					-	-	-	-	-	-	13,500,000
08-403	Office of Juvenile Justice	133	Remedial Actions for State Fire Marshal Citations, Planning and Construction	East Baton Rouge	310,000	310,000		-					-	-	-	-	-	-	310,000
08-419	Public Safety - Office of State Police	136	Renovate Training Academy, Planning and Construction	East Baton Rouge	900,000	900,000		-					-	16,100,000	-	16,100,000	16,100,000	-	17,000,000
09-330	Office of Mental Health	1941	Emergency Generators for Greenwell Springs Campus, Planning and Construction (In HB2 OB, DOA moved FY12 \$600 K P2 to FY13 P5 making a \$600 K net increase to reauth P5, total P5 in HB2 is \$1.2 M)	East Baton Rouge	-	-		-						1,200,000	-	1,200,000	1,200,000	-	1,200,000

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16-512	WLF - Office of Secretary	952	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility, Planning and Construction	East Baton Rouge				300,000										500,000	800,000
19-600	LSU Board of Supervisors	2060	LSU School of Veterinary Medicine - Large Animal Disease Isolation Unit	East Baton Rouge														1,018,029	1,018,029
19-600	LSU Board of Supervisors	2063	Campus Master Planning, Planning and Construction	Caddo, East Baton Rouge, Orleans, Rapides, St. Landry											10,000	10,000			10,000
19-600	LSU Board of Supervisors	2064	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides											55,000	55,000			55,000
19-601	LSU Baton Rouge	48	French House Renovation, Acquisition, Planning and Construction	East Baton Rouge	1,000,000	1,000,000		-						4,325,000	-	4,325,000	4,325,000	-	5,325,000
19-601	LSU Baton Rouge	49	Renovate Old Engineering Shops for Art Department, Planning and Construction	East Baton Rouge	1,300,000	1,300,000		-						14,000,000	-	14,000,000	14,000,000	-	15,300,000
19-601	LSU Baton Rouge	128	Mechanical Plant, Planning and Construction	East Baton Rouge	2,320,000	2,320,000		-						-	-	-	-	-	2,320,000
19-601	LSU- Baton Rouge	129	French House: Roof Replacement and Exterior Waterproofing, Planning and Construction	East Baton Rouge	1,300,000	1,300,000		-						-	-	-	-	-	1,300,000
19-601	LSU Baton Rouge	130	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	3,750,000	3,750,000		-						-	-	-	-	-	3,750,000
19-601	LSU Baton Rouge	131	LSU Fire and Emergency Training Institute, New Dormitory	East Baton Rouge	100,000	100,000		-						-	-	-	-	-	100,000
19-601	LSU Baton Rouge	132	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	5,000	5,000		-						-	-	-	-	-	5,000
19-601	LSU Baton Rouge	709	New Residence Hall, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	65,000,000	65,000,000
19-601	LSU Baton Rouge	1751	Evangeline Residence Hall Renovation, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	16,750,000	16,750,000
19-601	LSU Baton Rouge	1752	Replacement of Chillers for Miller and Herget Halls, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	1,650,000	1,650,000
19-601	LSU Baton Rouge	1753	University Recreation Facility Expansion and Additions, Acquisition, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	84,750,000	84,750,000
19-601	LSU Baton Rouge	1754	Hatcher Hall Basement Renovation, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	620,000	620,000
19-601	LSU Baton Rouge	1755	Dean French House Renovation, Planning and Construction	East Baton Rouge	-	-		-						-	-	-	-	2,100,000	2,100,000

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19-601	LSU Baton Rouge	1949	South Campus, Land Acquisition	East Baton Rouge	5,725,000	5,725,000		-					4,375,000	4,375,000	-	4,375,000	4,375,000	-	10,100,000
19-607	LSU Agricultural Center	214	Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction	East Baton Rouge	16,270,000	16,270,000		-					8,270,000	-	-	-	-	-	16,270,000
19-607	LSU Agricultural Center	1947	Livestock Education Facility, Planning and Construction	East Baton Rouge	2,860,000	2,860,000		2,140,000	2,140,000				-	-	-	-	-	-	5,000,000
19-609	Pennington Biomedical Research Center	215	Pennington Biomedical Clinical Research Building, Imaging Center and High Tech Research Instrumentation Equipment	East Baton Rouge	5,000,000	5,000,000		-					-	-	1,000,000	1,000,000	-	4,947,941	10,947,941
19-610	LSU Healthcare Services Division	217	Urgent Care Clinic, Planning and Construction	East Baton Rouge	2,000,000	2,000,000		-					-	-	-	-	-	-	2,000,000
19-610	LSU Healthcare Services Division	219	University Medical Center in Baton Rouge	East Baton Rouge	5,000,000	5,000,000		-					-	-	-	-	-	-	5,000,000
19-610	LSU Healthcare Services Division	220	Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction	East Baton Rouge	650,000	650,000		-					-	-	-	-	-	-	650,000
19-610	LSU Healthcare Services Division	225	Renovations and Repairs to LSU Surgical Center, Planning and Construction	East Baton Rouge	2,000,000	2,000,000		-					-	-	-	-	-	720,000	2,720,000
19-612	Baton Rouge Community College	2070	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	East Baton Rouge											585,000	585,000			585,000
19-615	Southern University Board of Supervisors	572	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	850,000	850,000		-					-	-	-	-	-	-	850,000
19-615	Southern University Board of Supervisors	2071	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans											60,000	60,000			60,000
19-616	SOUTHERN UNIVERSITY BATONROUGE	60	Southern University Laboratory School Addition and Upgrades, Planning and Construction	EAST BATON ROUGE				1,200,000	1,200,000										1,200,000
19-616	Southern University Baton Rouge	950	A. W. Mumford Stadium Parking and Intramural Complex, Planning and Construction	East Baton Rouge		-		-					-	-	-	-	-	1,514,400	1,514,400
19-616	Southern University Baton Rouge	2017	Laboratory School Roof Replacement, Planning and Construction	East Baton Rouge				600,000											600,000
19-616	Southern University Baton Rouge	2061	Repair/Replacement of Hot Water Pipes for Heating	East Baton Rouge											2,250,000	2,250,000			2,250,000
19-616	Southern University Baton Rouge	2062	Major Repairs to F.G. Clark Activity Center	East Baton Rouge											20,000	20,000			20,000



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50-M20	Baton Rouge	469	New Facility for Pride Volunteer Fire Department, Planning and Construction	East Baton Rouge	100,000	100,000		-					-	-	-	-	-	-	100,000	
50-M20	Baton Rouge	470	Baseball Stadium Improvements	East Baton Rouge	1,400,000	1,400,000		-					-	-	-	-	-	-	1,400,000	
50-M20	Baton Rouge	870	Extension of Stumberg Lane from Jefferson Hwy. to Airline Hwy., Planning and Construction	East Baton Rouge	1,000,000	1,000,000		-					-	-	-	-	-	-	1,000,000	
50-MW3	Zachary	513	Annisson Plantation Renovation	East Baton Rouge	140,000	140,000		-					-	-	-	-	-	-	140,000	
50-MW3	Zachary	514	Sewer Testing and Rehabilitation, Planning and Construction	East Baton Rouge	2,275,000	2,275,000		-					-	-	-	-	-	-	2,275,000	
50-MW3	Zachary	1001	Natural Gas Distribution System Improvements, Planning and Construction	East Baton Rouge	100,000	100,000		-					-	-	-	-	-	-	100,000	
50-MW3	Zachary	1012	Water System Improvements, Planning and Construction	East Baton Rouge				365,000											-	365,000
50-MW8	Central	1349	Administration Building	East Baton Rouge	50,000	50,000		150,000	150,000				-	-	1,715,000	1,715,000	1,715,000	-	1,915,000	
50-MW8	Central	1350	Expand, Repair, and Modify City of Central Drainage System, Planning and Construction	East Baton Rouge				100,000	100,000										-	100,000
50-N41	BATON ROUGE METRO AIRPORT	1340	Airport Aviation Business Park	EAST BATON ROUGE														191,425	191,425	
50-N41	BATON ROUGE METRO AIRPORT	1341	Harding Field World War II Commemorative	EAST BATON ROUGE				130,000										-	130,000	
50-NB3	McKinley High School Alumni	517	Acquisition of Property and Improvements	East Baton Rouge	155,000	155,000		-					-	-	-	-	-	-	155,000	
50-NBC	Capitol City Family Health Center	1950	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match) (Supplemental Funding)	Ascension, East Baton Rouge	4,250,000	4,250,000		-					-	-	-	-	-	-	4,250,000	
50-NC2	Baton Rouge Recreation & Parks Commission	113	Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	375,000	375,000		50,000	50,000		100,000		-	500,000	100,000	600,000	600,000	-	1,025,000	
50-NC2	Baton Rouge Recreation & Parks Commission	114	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	480,000	480,000					120,000		-	500,000	465,000	965,000	965,000	-	1,445,000	
50-NC2	Baton Rouge Recreation & Parks Commission	115	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	660,000	660,000		-					-	500,000	-	500,000	500,000	-	1,160,000	
50-NC2	Baton Rouge Recreation & Parks Commission	519	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge	50,000	50,000		-					-	-	-	-	-	-	50,000	
50-NC2	Baton Rouge Recreation & Parks Commission	520	Rollins Road Park Basketball Court Cover	East Baton Rouge	100,000	100,000		-					-	-	-	-	-	-	100,000	
50-NC2	Baton Rouge Recreation & Parks Commission	1392	Central Community Sports Park, Planning and Construction	East Baton Rouge				150,000	150,000						900,000	900,000	900,000	-	1,050,000	

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50-NC2	Baton Rouge Recreation & Parks Commission	1972	BREC Dover, Flannery, and Sugarland Parks, Planning and Construction	East Baton Rouge														395,000	395,000
50-NG6	Louisiana Black History Hall of Fame	11	Museum and Cultural Center, Planning and Construction (\$100,000 Cash and/or In-Kind Match)	East Baton Rouge	350,000	350,000		400,000					-	1,090,000	-	1,090,000	1,090,000	335,950	2,175,950
50-NN2	Urban Restoration Enhancement Corp	1525	Old Hollywood Elementary School, Site Development and Improvements, Planning and Construction	East Baton Rouge				50,000											50,000
50-NNB	Professional Specialties	1762	USDA Licensed Veterinary Biologic Facility, Planning and Construction	East Baton Rouge				300,000											300,000
50-NRU	E BATON ROUGE COUNCIL ON AGING	1308	Re-Opening of East Baton Rouge Council on Aging's Kitchen, Planning, Improvement, Equipment, Additions	EAST BATON ROUGE				140,000											140,000
50-NX9	Progress 63, Inc.	545	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge	90,000	90,000		-					-	-	-	-	-	-	90,000
					219,815,000	200,215,000	19,600,000	9,900,000	7,450,000	-	2,120,000	-	29,540,000	110,060,000	24,810,000	134,870,000	130,440,000	195,107,745	\$559,692,745

**Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)**

- P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project
- P2:** Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project
- P5 to P1:** Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project
- Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project
- New P5:** Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project
- TOTAL Cash and Other Means of Financing including NRP:** All other funding, including reappropriated bond proceeds, approved for the project

**NOTE:** All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.