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SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report					IEB = Interim Emergency Board									
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
07-274	DOTD - Public Improvements	201	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. John the Baptist	2,300,000	2,300,000		-					-	-	-	-	-	-	2,300,000
07-274	DOTD - Public Improvements	202	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	905,000	905,000		-					-	-	-	-	-	-	905,000
07-276	Engineering and Operations	981	CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans, St. Bernard	-	-		-					-	-	-	-	-	3,000,000	3,000,000
08-403	Office of Juvenile Justice	419	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction	Jefferson	470,000	470,000		-					-	-	-	-	-	-	470,000
16-514	Office of Fisheries	987	Boat Maintenance Building #4 Additions - Marine Fisheries Investigations and Management Lab, Planning and Construction	Jefferson	-	-		-					-	-	-	-	-	620,972	620,972
16-514	Office of Fisheries	1976	Oyster Hatchery, Planning and Construction	Jefferson														3,000,000	3,000,000
19-671	Board of Regents	233	Jefferson West Learning Center, Land Acquisition, Planning and Construction (In HB2 OB, DOA moved FY12 P1 \$2.5 M to FY13 P5 in HB2 OB, senate amendment deleted all P5 for the project)	Jefferson	500,000	500,000		-							-			-	500,000
36-125	Grand Isle Independent Levee District	1316	Breakwater Protection, Planning and Construction	Jefferson	100,000	100,000		-					-	-	-	-	-	-	100,000
36-P40	Grand Isle Port Commission	1724	Port Access Road and New Commercial Boat Slip Facility	Jefferson	95,000	95,000		-					-	-	1,000,000	1,000,000	1,000,000	-	1,095,000
36-P41	Jefferson Parish Port District	83	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson	22,750,000	22,750,000		500,000	500,000				10,375,000	-	5,500,000	5,500,000	5,500,000	-	28,750,000
50-J26	Jefferson Parish	87	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	6,695,000	6,695,000		4,500,000	4,500,000				-	1,500,000	-	1,500,000	1,500,000	-	12,695,000
50-J26	Jefferson Parish	88	Breaux Ditch Improvements (U-Channel Installation from East Ames to Lafitte Larose Highway), Planning and Construction	Jefferson	125,000	125,000		-					-	1,225,000	-	1,225,000	1,225,000	-	1,350,000
50-J26	Jefferson Parish	89	Livingston Place (Metairie Road to Loumor Avenue)	Jefferson	3,740,000	3,740,000		-					3,240,000	-	-	-	-	-	3,740,000
50-J26	Jefferson Parish	90	Multi-Purpose Recreational and Achievement Center	Jefferson	5,210,000	5,210,000		-					4,710,000	-	-	-	-	-	5,210,000









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50-MV4	Westwego	1073	Park Land and Improvements, Including Improvements to Existing Parks, Planning and Construction	Jefferson	1,050,000	1,050,000		800,000	800,000				-	-	-	-	-	-	1,850,000
50-MV4	Westwego	1075	Sala Avenue Street and Infrastructure Improvements	Jefferson	700,000	700,000		150,000	150,000				-	-	-	-	-	-	850,000
50-MV4	Westwego	1077	Water Plant Improvements, Planning and Construction (50% Local Match)	Jefferson				1,000,000	1,000,000										1,000,000
50-MV4	Westwego	1080	Drainage Improvements, Phase I	Jefferson	500,000	500,000		-					-	-	-	-	-	-	500,000
50-NGH	New Hope Community Development Center	1679	New Hope Multi-Use Center, Planning and Construction	Jefferson				15,000											15,000
50-NGI	ARC of Greater New Orleans	676	Restoration of the Fontana Center of the ARC of Greater New Orleans in Metairie, Planning and Construction	Jefferson	150,000	150,000		-					-	-	-	-	-	-	150,000
50-NIC	Triumph of Special People, Inc.	680	Housing for Disabled Recipients of Waiver Services, Acquisition, Planning and Construction	Jefferson	370,000	370,000		-					-	-	-	-	-	-	370,000
50-NML	Gretna Police Department	693	Gretna Police Department Critical Radio Infrastructure Digital Bridging	Jefferson	75,000	75,000		-					-	-	-	-	-	-	75,000
50-NML	Gretna Police Department	694	Gretna Police Department License Plate Recognition System	Jefferson	50,000	50,000		-					-	-	-	-	-	-	50,000
50-NML	Gretna Police Department	695	Gretna Police Department Crime Cameras	Jefferson	50,000	50,000		-					-	-	-	-	-	-	50,000
50-NML	Gretna Police Department	1287	Gretna Police Department, Construction of Armory, Elevation/Floor Proofing/Wind Retrofit, Planning and Construction	Jefferson				940,000	940,000										940,000
50-NPW	AVONDALE BOOSTER CLUB	1251	Avondale Booster Club and Playground Upgrades	JEFFERSON				400,000	400,000										400,000
50-S26	Jefferson Parish School System	706	Multipurpose Fine Arts Building Renovation	Jefferson	100,000	100,000		-					-	-	-	-	-	-	100,000
					165,880,000	165,580,000	300,000	20,400,000	19,660,000	-	-	-	25,660,000	8,025,000	57,265,000	65,290,000	61,025,000	21,647,384	\$273,217,384

**Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

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**New P5:** Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

**TOTAL Cash and Other Means of Financing including NRP:** All other funding, including reappropriated bond proceeds, approved for the project

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.