

# HB2 (Act 23) of the 2012 R.S. (Lafayette)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report								IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
05-252	Office of Business Development	157	Equipment for Louisiana Immersive Technologies Enterprise (LITE)	Lafayette	500,000	500,000		-					-	-	-	-	-	-	500,000
07-270	DOTD - Administration	170	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	7,300,000	7,300,000		-					-					15,000,000	22,300,000
07-270	DOTD - Administration	176	Verot School Road, Construction	Lafayette	500,000	500,000		-					-	24,000,000		24,000,000	24,000,000		24,500,000
09-330	Office of Mental Health	1022	Roof Replacement - Tyler Mental Health Center, Planning and Construction	Lafayette	1,180,000	1,180,000		-					-						1,180,000
09-332	Eastern Louisiana Mental Health System	125	Replace Existing Air Conditioning/Heating System and Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health Center	Lafayette	2,500,000	2,500,000		-					-						2,500,000
19-610	LSU Healthcare Services Division	55	New Emergency Generator and Chillers, UMC, Planning and Construction	Lafayette	3,200,000	3,200,000		-					2,880,000						3,200,000
19-610	LSU Healthcare Services Division	216	Mechanical Equipment Repairs (Compliance)	Lafayette	1,300,000	1,300,000		-											1,300,000
19-610	LSU Healthcare Services Division	218	Air Handler Replacement, Planning and Construction	Lafayette	200,000	200,000		-						1,780,000		1,780,000	1,780,000		1,980,000
19-610	LSU Healthcare Services Division	221	New Maintenance Building and Hospital Repairs	Lafayette	150,000		150,000	-											150,000
19-610	LSU Healthcare Services Division	222	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	2,045,000	2,045,000		-						2,800,000		2,800,000	2,800,000		4,845,000
19-610	LSU Healthcare Services Division	731	Refurbish Elevators, UMC, Planning and Construction	Lafayette	1,490,000	1,490,000		-											1,490,000
19-620	University of Louisiana System	226	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000		-											85,000
19-620	University of Louisiana System	2075	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											265,000	265,000			265,000



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50-MQ8	SCOTT	1768	Apollo Road Extension (Rue du Belier & Dulles Drive Intersection to Old Spanish Trail & Apollo Road Intersection). Planning, Construction, and Land Acquisition UNTIMELY- (Replaces 544721)	LAFAYETTE				500,000	500,000						4,500,000	4,500,000	4,500,000	-	5,000,000
50-MQ8	Scott	1998	Scott Events Center, Planning and Construction	Lafayette				60,000	60,000									-	60,000
50-MW2	Youngsville	362	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	700,000	700,000		-					-	-	-	-	-	-	700,000
50-MW2	Youngsville	363	Youngsville Parkway Road Project, including Waterline Improvement and Roadway Lighting, Planning and Construction	Lafayette	7,150,000	7,150,000		-					-	-	-	-	-	-	7,150,000
50-MW2	Youngsville	364	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette	5,785,000	5,785,000		-					-	-	-	-	-	-	5,785,000
50-MW2	Youngsville	1041	Community Center, Planning and Construction	Lafayette	-	-		200,000	200,000				-	-	2,800,000	2,800,000	2,800,000	-	3,000,000
50-NA2	Lafayette Airport Commission	368	Construction of Cargo Facilities, Planning and Construction	Lafayette	500,000	500,000		4,500,000	4,500,000				-	-	-	-	-	-	5,000,000
50-NFE	Cajundome	376	Cajundome Improvements, Planning and Construction	Lafayette	750,000	750,000		-					-	-	-	-	-	-	750,000
50-NQG	Lafayette Metropolitan Expressway Commission	2090	Lafayette Loop Project, Planning and Construction	Lafayette											1,000,000	1,000,000	1,000,000		1,000,000
50-NSS	LA Emergency Medical Unit	2011	LA Emergency Medical Unit Storage Facility	Lafayette				125,000	125,000										125,000
					51,230,000	51,080,000	150,000	6,220,000	6,135,000	-	-	-	3,870,000	30,580,000	16,810,000	47,390,000	46,750,000	23,751,006	\$128,591,006

**Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

**TOTAL Cash and Other Means of Financing including NRP:** All other funding, including reappropriated bond proceeds, approved for the project

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.