

HB2 (Act 23) of the 2012 R.S. (Orleans)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board							
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	401	New Orleans State Office Facility	Orleans	-	-		-						1,460,000	-	1,460,000	1,460,000	-	1,460,000
01-109	Office of Coastal Protection and Restoration	1063	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	5,095,000	5,095,000		-						-	-	-	-	-	5,095,000
01-124	Louisiana Stadium & Exposition District	418	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Jefferson, Orleans	17,500,000	17,500,000		-						-	10,000,000	10,000,000	10,000,000	-	27,500,000
01-124	Louisiana Stadium & Exposition District	2002	New Orleans Sports Arena Improvements, Planning and Construction	Orleans	-	-		21,500,000	21,500,000					-	20,000,000	20,000,000	20,000,000	-	41,500,000
05-252	Office of Business Development	150	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000		-					1,740,000	6,000,000	-	6,000,000	6,000,000	-	13,740,000
05-252	Office of Business Development	151	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	2,275,000	2,275,000		-						-	-	-	-	-	2,275,000
05-252	Office of Business Development	152	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne, West Baton Rouge	17,850,000	17,850,000		-						-	-	-	-	-	17,850,000
05-252	Office of Business Development	154	Aerospace Manufacturing Infrastructure	Orleans	20,000,000	15,015,000	4,985,000	-						-	-	-	-	-	20,000,000
05-252	Office of Business Development	155	Louisiana Gene Therapy Research Consortium, Inc., Multi-Photon Microscope for LSUHSC-New Orleans	Orleans	700,000	700,000		-						-	-	-	-	-	700,000
05-252	Office of Business Development	158	Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment	Orleans	1,900,000	1,900,000		3,000,000	3,000,000		2,000,000			10,000,000	2,000,000	12,000,000	12,000,000	-	16,900,000
05-252	Office of Business Development	159	Cold Storage Processing Facility	Orleans	150,000	150,000		-						-	-	-	-	-	150,000
06-263	Office of State Museum	16	Old U. S. Mint Museum Exhibit	Orleans	600,000	600,000		-						3,400,000	-	3,400,000	3,400,000	-	4,000,000
06-263	Office of State Museum	162	Construction of Civil Rights Museum, Planning and Construction	Orleans	500,000	500,000		75,000						400,000	-	400,000	400,000	-	975,000
06-A20	New Orleans City Park	23	Splash Park, Planning and Construction	Orleans	500,000	500,000		-						4,500,000	-	4,500,000	4,500,000	-	5,000,000

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06-A20	New Orleans City Park	168	City Park Golf Complex Improvements, Planning and Construction	Orleans	6,600,000	6,600,000		-					-	3,300,000	-	3,300,000	3,300,000	-	9,900,000
06-A20	New Orleans City Park	169	Improvements to Amusement Area at New Orleans City Park	Orleans	2,000,000	2,000,000		-					-	-	-	-	-	-	2,000,000
06-A20	New Orleans City Park	857	City Park Maintenance Complex Improvements	ORLEANS				100,000	100,000										100,000
06-A20	New Orleans City Park	1852	New Tennis Center Improvements, Planning and Construction	ORLEANS				50,000	50,000										50,000
06-A20	New Orleans City Park	2058	Construction of Maintenance Facility, City Park, Planning and Construction (Cash and/or In-Kind Match)	ORLEANS											35,000	35,000			35,000
07-270	DOTD - Administration	193	Peters Road On and Off Ramps Phase 1, Planning and Construction	Jefferson, Orleans	300,000	300,000		-					-	-	-	-	-	-	300,000
07-270	DOTD - Administration	1978	State Streets, Algiers Planning and Construction	Orleans				1,400,000	1,400,000						1,000,000	1,000,000	1,000,000		2,400,000
07-274	DOTD - Public Improvements	202	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	905,000	905,000		-					-	-	-	-	-	-	905,000
07-276	Engineering and Operations	981	CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans, St. Bernard	-	-		-					-	-	-	-	-	3,000,000	3,000,000
08-420	Public Safety - Office of Motor Vehicles	425	Parking and Utility Tie-In for OMV Veteran's, Planning and Construction	Orleans	660,000	660,000		-					-	-	-	-	-	-	660,000
09-304	Metropolitan Human Service District	547	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction	Orleans	2,415,000	2,415,000		2,000,000	2,000,000				-	-	2,500,000	2,500,000	2,500,000	-	6,915,000
09-304	Metropolitan Human Service District	831	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction	Orleans	2,040,000	2,040,000		2,250,000		1,250,000			-	-	2,000,000	2,000,000		-	6,290,000
09-304	Metropolitan Human Service District	2020	Mental Health Facility, Planning, Renovation, Construction for Central City	Orleans				2,750,000							2,000,000	2,000,000			4,750,000
09-304	Metropolitan Human Service District	2028	New Orleans Adolescent Hospital, Renovation of Facility, Planning and Construction	Orleans				5,000,000							5,000,000	5,000,000			10,000,000
09-326	Office of Public Health	549	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	11,600,000	4,800,000	6,800,000	-					-	1,000,000	-	1,000,000	1,000,000	-	12,600,000

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09-330	Office of Mental Health	550	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	Orleans	1,100,000	1,100,000		-					-	-	-	-	-	-	1,100,000
19-600	LSU Board of Supervisors	2063	Campus Master Planning, Planning and Construction	Caddo, East Baton Rouge, Orleans, Rapides, St. Landry											10,000	10,000			10,000
19-600	LSU Board of Supervisors	2064	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides											55,000	55,000			55,000
19-603	University of New Orleans	52	Human Performance Center Renovations for Fine Arts and Music Departments, Planning and Construction	Orleans	500,000	500,000		200,000					-	5,600,000	2,600,000	8,200,000	5,600,000	-	8,900,000
19-603	University of New Orleans	210	Library Fourth Floor Completion Information Resource Center	Orleans	560,000	560,000		-					-	-	5,420,000	5,420,000	-	-	5,980,000
19-603	University of New Orleans	2066	Science Building Mechanical Renovations, Planning and Construction	Orleans											3,275,000	3,275,000			3,275,000
19-604N	LSU Health Sciences Center New Orleans	211	Cooling Tower and Ancillary Equipment	Orleans	-	-		-					-	-	-	-	-	59,659	59,659
19-604N	LSU Health Sciences Center New Orleans	212	Human Development Center, Planning and Construction	Orleans	10,095,000	10,095,000		-					-	-	-	-	-	-	10,095,000
19-604N	LSU Health Sciences Center New Orleans	2041	Renovations and Improvements for Uptown Campus, Planning and Construction	Orleans				2,500,000											2,500,000
19-610	LSU Healthcare Services Division	56	University Medical Center in New Orleans	Orleans	170,000,000	170,000,000		-					30,000,000	35,500,000	-	35,500,000	35,500,000	-	205,500,000
19-615	Southern University Board of Supervisors	572	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	850,000	850,000		-					-	-	-	-	-	-	850,000
19-615	Southern University Board of Supervisors	2071	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans											60,000	60,000			60,000
19-617	Southern University New Orleans	574	Replace Chilled Water and High Temperature Water Lines	Orleans	150,000	150,000		-					-	-	-	-	-	-	150,000
19-617	Southern University New Orleans	1942	College of Business and Social Work Building, Renovation/Demolition/Construction, Planning and Construction (In HB2 OB, DOA did not reauth FY12 PS of \$5.08 M)	Orleans	205,000	205,000		-					-	-	-	-	-	-	205,000
19-617	Southern University New Orleans	2072	Implementation of Landscape Master Plan, Planning and Construction	Orleans											145,000	145,000			145,000

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19-617	Southern University New Orleans	2074	Student Housing on Campus, Planning and Construction	Orleans														18,000,000	18,000,000
19-620	University of Louisiana System	2075	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											265,000	265,000			265,000
19-620	University of Louisiana System	2076	Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											185,000	185,000			185,000
19-641	Delgado Community College	227	Facilities Improvement for Economic Development, Planning and Construction	Orleans	40,000	40,000		-					-	-	-	-	-	-	40,000
19-641	Delgado Community College	1945	Nursing/Allied Health Facility, Planning and Feasibility Study	Orleans	200,000	200,000		-					-	-	-	-	-	-	200,000
19-673	New Orleans Center for the Creative Arts	1232	Replace HVAC System, Planning and Construction	Orleans				700,000	700,000						50,000	50,000	50,000		750,000
19-673	New Orleans Center for the Creative Arts	1382	Press Street Studios, Furniture/Fixtures/Equipment, Planning and Construction	Orleans							850,000				900,000	900,000	900,000		900,000
36-L10	Orleans Levee District	1426	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction	Orleans	250,000	250,000		-						-	-	-	-	-	250,000
36-P17	Port of New Orleans	590	Cruise Ship Terminal, Planning and Construction	Orleans	1,500,000	1,500,000		-						6,000,000	-	6,000,000	6,000,000	-	7,500,000
36-P17	Port of New Orleans	1585	Milan Upland Yard Improvements, Planning and Construction	ORLEANS				1,000,000	1,000,000						9,165,000	9,165,000	9,165,000		10,165,000
50-ML3	New Orleans	637	Behrman Park Improvements - New Soccer Facility, Planning and Construction, Master Planning	Orleans	10,000,000	10,000,000		500,000	500,000				500,000	1,500,000	-	1,500,000	1,500,000	-	12,000,000
50-ML3	New Orleans	638	Eastern New Orleans Hospital, Planning, Design, and Construction	Orleans	4,130,000	4,130,000		-					1,000,000	4,000,000	7,000,000	11,000,000	11,000,000	-	15,130,000

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50-ML3	New Orleans	2016	Taylor Pool and Playground, Renovations and Upgrades, Including Repair and Renovations of Basketball Courts and Pavilion, Replacing Perimeter Fencing, Installation of New Water Fountains, and Re-Grade Fields, Planning and Construction	Orleans				250,000	250,000									-	250,000
50-ML3	New Orleans	2052	Historic Algiers Courthouse Renovation, Planning and Construction (Cash and/or In-Kind Match Required)	Orleans											50,000	50,000		-	50,000
50-N03	The Audubon Institute	655	Audubon 2020 Exhibits (50% Local Match)	Orleans	2,500,000	2,500,000		-					2,500,000	4,500,000	3,000,000	7,500,000	7,500,000	-	10,000,000
50-N03	The Audubon Institute	656	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	3,410,000	3,410,000		-					-	-	-	-	-	-	3,410,000
50-N05	New Orleans Exhibition Hall Authority	1971	Hall A Renovation, Planning and Construction	Orleans	-	-		10,000,000	10,000,000				-	-	10,000,000	10,000,000	10,000,000	-	20,000,000
50-N12	Louisiana Children's Museum	1322	Louisiana Children's Museum Early Learning Village, Planning and Design	Orleans	800,000	800,000		485,000	485,000		1,915,000		-	-	2,415,000	2,415,000	2,415,000	-	3,700,000
50-N25	WYES TV New Orleans	1002	WYES Katrina Rebuilding/Equipment Project, Planning and Construction	Orleans				2,000,000	1,000,000						2,000,000	2,000,000	2,000,000	-	4,000,000
50-N38	New Orleans Regional Business Park	659	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	100,000	100,000		-					-	-	-	-	-	-	100,000
50-N51	NO Jazz & Heritage Foundation	1005	The Jazz & Heritage Center Renovation and Addition 1225 North Rampart, Planning and Construction	Orleans				75,000	75,000										75,000
50-N70	Regional Transit Authority	661	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	500,000	500,000		-					-	4,500,000	-	4,500,000	4,500,000	-	5,000,000
50-N74	National World War II Museum	662	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	11,520,000	11,520,000		-					-	-	-	-	-	-	11,520,000
50-N74	National World War II Museum	1773	National WWII Museum Campaigns Gallery Exhibits Const. and LA Memorial Pavilion Train Station Experience Including Connecting Higgins Ped Bridge and Canopy, Planning and Construction	Orleans				750,000	750,000						16,250,000	16,250,000	16,250,000	-	17,000,000
50-N98	Kingsley House	663	Kingsley House Renovations, New Construction, and Major Repairs	Orleans	15,000	15,000		100,000	100,000				-	1,000,000	2,965,000	3,965,000	3,965,000	-	4,080,000
50-NAJ	Efforts of Grace, Inc.	665	Ashe Too, Planning and Construction	Orleans	910,000	910,000		-					-	-	-	-	-	-	910,000
50-NAY	OGDEN MUSEUM OF SOUTHERN ART	1069	Ogden Museum/Taylor Library renovation	ORLEANS				265,000	265,000						1,000,000	1,000,000	1,000,000	-	1,265,000

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50-NLM	Foundation for Science and Math Education	687	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition	Orleans	200,000	200,000		-					-	-	-	-	-	-	200,000
50-NQF	Gentilly Development District	696	Milne Boys Home, Planning and Construction	Orleans	600,000	600,000		50,000					-	-	-	-	-	-	650,000
50-NQJ	Hunters Brotherhood Alumni - NAE	1688	Lewis Playground Site Development, Planning and Construction	Orleans				175,000											175,000
50-NR9	Longue Vue House and Gardens	697	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans	100,000	100,000		-					-	-	-	-	-	-	100,000
50-NRJ	Kingwood Homeowners' Association	698	New Fence Kingwood Subdivision, Planning and Construction	Orleans	140,000	140,000		-					-	-	-	-	-	-	140,000
50-NRL	Louisiana Artist Guild	699	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	4,675,000	4,675,000		-					-	-	-	-	-	-	4,675,000
50-NSP	Eden House	1975	Eden House, Acquisition and Renovation, Planning and Construction	Orleans				400,000											400,000
50-NSR	Junior League of Greater New Orleans	1999	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans				65,000	65,000										65,000
50-NSR	Junior League of Greater New Orleans	2000	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans				135,000	135,000										135,000
50-NSR	Junior League of Greater New Orleans	2001	Renovate Annex Building and Re-Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction	Orleans				200,000	200,000										200,000
50-NST	Downtown Development District	2038	Improvements to Girod Street, Planning and Construction	Orleans				300,000	300,000										300,000
50-NSV	Downman Road Economic Development District	2035	Downman Road Economic Development District Enhancement, Beautification, Planning and Construction	Orleans				200,000											200,000
50-NT2	MERCY ENDEAVORS SEN CITZ CENTR	1389	Irish Channel St. Andrew Street Elderly Resource Center	ORLEANS				75,000	75,000										75,000
50-536	Orleans Parish School Board	2037	Medical Arts High School Program (Dibert Building), Planning and Construction	Orleans	-	-		1,000,000					-	-	5,000,000	5,000,000	-	-	6,000,000
					343,585,000	331,800,000	11,785,000	62,175,000	45,675,000	1,250,000	7,665,000	-	37,040,000	98,290,000	122,545,000	220,835,000	194,735,000	21,059,659	\$647,654,659

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

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P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.