

HB2 (Act 23) of the 2012 R.S. (Rapides)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
01-107	Division of Administration	402	New Data Center and Data Replication Center, Planning and Construction	Rapides	-	-		-						23,000,000	-	23,000,000	23,000,000	-	23,000,000	
04-139	SECRETARY OF STATE	1456	Tioga Heritage Museum, Planning and Construction	RAPIDES				50,000											50,000	
07-274	DOTD - Public Improvements	1662	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match)	Rapides	500,000	500,000		-						-	-	-	-	-	500,000	
09-331	Central Louisiana State Hospital	551	Electrical System Sub-Station Upgrade	Rapides	200,000	200,000		-						2,300,000	-	2,300,000	2,300,000	-	2,500,000	
09-331	Central Louisiana State Hospital	554	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	200,000	200,000		-						-	-	-	-	-	200,000	
09-331	Central Louisiana State Hospital	2059	Mental Health Area C - New Psychiatric Hospital at Central LA	Rapides											255,000	255,000			255,000	
09-340	Office of Developmental Disabilities	1948	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction	Rapides	-	-		1,000,000	1,000,000					-	-	15,000,000	15,000,000	15,000,000	-	16,000,000
09-347	Pinecrest Developmental Center	570	Emergency Generators for Homes and Medical Complex	Rapides	2,200,000	2,200,000		-						-	-	-	-	-	2,200,000	
19-600	LSU Board of Supervisors	2063	Campus Master Planning, Planning and Construction	Caddo, East Baton Rouge, Orleans, Rapides, St. Landry											10,000	10,000			10,000	
19-600	LSU Board of Supervisors	2064	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides											55,000	55,000			55,000	
19-602	LSU Alexandria	209	Multi-Purpose Academic Center, Planning and Construction	Rapides	500,000	500,000		500,000						2,000,000	-	2,000,000	2,000,000	-	3,000,000	
19-602	LSU Alexandria	2065	Alexandria Central Utilities Systems Repairs and Upgrades, Planning and Construction	Rapides											60,000	60,000			60,000	
19-655	Louisiana Special Education Center	1354	Maintenance Shop Replacement, Planning and Construction	Rapides	-	-		-						-	-	-	-	950,000	950,000	
36-P36	Alexandria Port Authority	430	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match)	Rapides	10,000	10,000		-						-	-	-	-	-	10,000	
50-J40	Rapides Parish	448	Cotile Outflow Gate Repair and Replacement, Planning and Construction (\$50,000 Local Match)	Rapides	45,000	45,000		-						-	-	-	-	-	45,000	
50-J40	Rapides Parish	449	Dean Lee Research Station, Planning and Construction	Rapides	500,000	500,000		-						-	-	-	-	-	500,000	

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50-J40	Rapides Parish	450	Cotile Indian Creek and Kincaid Outflow Gate Repair/Replacement (Cash and/or In-Kind Match Required)	Rapides	205,000	205,000		-					-	-	-	-	-	-	205,000
50-M05	Alexandria	100	Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match)	Rapides	-	-		500,000	500,000				-	6,700,000	-	6,700,000	6,700,000	-	7,200,000
50-M16	Ball	462	Sewer Extensions in the Springhill Road Area	Rapides	150,000	150,000		50,000					-	-	-	-	-	-	200,000
50-M16	Ball	463	Hamack Lane Area and South Ball in the Vicinity of US 165, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	150,000	150,000		-					-	-	-	-	-	-	150,000
50-M93	Forest Hill	479	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	Rapides	180,000	180,000		150,000	150,000				-	620,000	-	620,000	620,000	-	950,000
50-MN3	Pineville	493	Pinecrest Roadway/Sidewalk Improvements, Planning and Construction	Rapides	305,000	305,000		-					-	-	-	-	-	-	305,000
50-N33	England Economic and Industrial Development District	1943	England Airpark Hospital Renovations and Conversion of School to Outpatient Facility, Planning and Construction (\$5,000,000 Local Match)	Rapides	-	-		6,800,000	6,800,000				-	-	18,000,000	18,000,000	-	-	24,800,000
50-NAC	Ward 9 Recreation District Rapides	516	Hard Surfaced Parking Lot Improvements, Planning and Construction	Rapides	425,000	425,000		-					-	-	-	-	-	-	425,000
50-NK2	Community Outreach Programs	532	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	1,270,000	1,270,000		-					-	-	-	-	-	-	1,270,000
50-NV9	Alexandria Central Economic Development District	544	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match)	Rapides	170,000	170,000		-					-	-	-	-	-	-	170,000
					7,010,000	7,010,000	-	9,050,000	8,450,000	-	-	-	-	34,620,000	33,380,000	68,000,000	49,620,000	950,000	\$85,010,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

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NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.