

HB2 (Act 23) of the 2012 R.S. (Statewide)

Last updated date: 6-30-13

Blue highlight = indicates a project with an IEB priority change

SBC = State Bond Commission			P = Priority	Means of Financing Explanation included at end of report								IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2-21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
01-107	Division of Administration	1	Local Government Assistance Program	Statewide	-	-		10,000,000	10,000,000				-	-	-	-	-	1,300,000	11,300,000	
01-107	Division of Administration	2	Community Water Enrichment Program	Statewide	20,000,000	20,000,000		5,000,000	5,000,000				-	-	5,000,000	5,000,000	5,000,000	-	30,000,000	
01-107	Division of Administration	397	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	14,940,000	14,940,000		2,625,000					3,000,000	33,000,000	-	33,000,000	33,000,000	6,809,619	57,374,619	
01-107	Division of Administration	403	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	132,000,000	132,000,000		-					-	-	-	-	-	1,300,000	133,300,000	
01-107	Division of Administration	404	Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition	Statewide	-	-		-					-	500,000	-	500,000	500,000	-	500,000	
01-107	Division of Administration	405	Statewide Building Condition Assessment	Statewide	7,000,000	7,000,000		-					-	-	-	-	-	-	7,000,000	
01-107	Division of Administration	406	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	3,000,000	3,000,000		-					-	1,500,000	-	1,500,000	1,500,000	-	4,500,000	
01-107	Division of Administration	407	Statewide Replacement of Single Bottom Elevator Jacks (Code Compliance), Planning and Construction	Statewide	765,000	715,000	50,000	-					-	-	-	-	-	-	-	765,000
01-107	Division of Administration	408	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	-	-		-					-	2,000,000	290,000	2,290,000	2,000,000	-	2,290,000	
01-107	Division of Administration	409	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	43,105,000	43,105,000		9,000,000					17,625,000	52,875,000	32,670,000	85,545,000	52,875,000	6,552,333	144,202,333	
01-107	Division of Administration	410	Hazardous Material Abatement Projects	Statewide	-	-		-					-	2,000,000	925,000	2,925,000	2,000,000	-	2,925,000	
01-107	Division of Administration	411	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	2,000,000	2,000,000		-					-	1,000,000	-	1,000,000	1,000,000	-	3,000,000	
01-107	Division of Administration	2048	Rural Health Clinics, Planning, Construction, Expansion, and Renovation	Statewide											50,000	50,000			50,000	
01-107	Division of Administration	2049	Technical Colleges Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide											50,000	50,000			50,000	
01-112	Department of Military Affairs	9	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	1,000,000	1,000,000		500,000	500,000				-	-	-	-	-	2,200,000	3,700,000	
05-252	Office of Business Development	15	Economic Development Award Program For Infrastructure Assistance (Supplemental Funding)	Statewide	17,200,000	17,200,000		10,000,000	10,000,000				6,000,000	-	-	-	-	-	27,200,000	

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05-252	Office of Business Development	156	Mega-Project Site Preparation, Planning and Construction	Statewide	10,000,000	10,000,000		-					10,000,000	40,000,000	-	40,000,000	40,000,000	-	50,000,000
06-264	Office of State Parks	912	Preventive Maintenance/Major Repairs and Improvements - Act 729	Statewide	-	-		-					-	-	-	-	-	6,600,000	6,600,000
07-270	DOTD - Administration	28	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	-	-		2,500,000	2,500,000				-	-	-	-	-	57,500,000	60,000,000
07-270	DOTD - Administration	976	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	-	-		20,000,000					-	-	-	-	-	838,900,000	858,900,000
07-270	DOTD - Administration	977	Hazard Elimination Projects	Statewide	-	-		-					-	-	-	-	-	7,527,455	7,527,455
07-270	DOTD - Administration	978	Non-Federal Aid Eligible Highway Program	Statewide	1,000,000	1,000,000		-					-	-	-	-	-	51,800,000	52,800,000
07-274	DOTD - Public Improvements	30	Water Resources Management Program, Studies, Planning and Construction	Statewide	1,000,000	1,000,000		-					-	1,000,000	-	1,000,000	1,000,000	-	2,000,000
07-274	DOTD - Public Improvements	31	Rehabilitation and Repair of State Owned Reservoirs and Dams	Statewide	2,000,000	2,000,000		-					-	-	-	-	-	-	2,000,000
07-274	DOTD - Public Improvements	956	Port Construction and Development Priority Program	Statewide	-	-		-					-	-	-	-	-	19,700,000	19,700,000
07-274	DOTD - Public Improvements	963	Statewide Flood Control Program	Statewide	-	-		-					-	-	-	-	-	9,900,000	9,900,000
07-276	Engineering and Operations	979	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide	-	-		-					-	-	-	-	-	1,500,000	1,500,000
07-276	Engineering and Operations	980	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-		-					-	-	-	-	-	2,000,000	2,000,000
07-277	Aviation Services	982	State Aviation and Airport Improvement Program	Statewide	-	-		-					-	-	-	-	-	28,805,906	28,805,906
08-400	Corrections - Administration	35	Statewide Fencing Project, Planning and Construction	Statewide	-	-		600,000	600,000		1,400,000		-	-	9,400,000	9,400,000	9,400,000	-	10,000,000
08-403	Office of Juvenile Justice	134	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	2,000,000	2,000,000		-					-	16,000,000	2,000,000	18,000,000	18,000,000	-	20,000,000
19-662	Louisiana Educational Television Authority	232	Tower Repair	Statewide	800,000	800,000		-					-	-	-	-	-	-	800,000
19-662	Louisiana Educational Television Authority	1280	Analog to Digital Conversion, Equipment Replacement	Statewide	-	-		-					-	-	-	-	-	1,800,000	1,800,000
19-662	Louisiana Educational Television Authority	1281	Emergency Communication/Disaster Recovery, Equipment	Statewide	-	-		-					-	-	-	-	-	300,000	300,000

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19-671	Board of Regents	234	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	-	-		-					-	1,500,000	-	1,500,000	1,500,000	-	1,500,000
19-671	Board of Regents	1630	Land Acquisition for Post Secondary Educational Institutions	Statewide	5,000,000	5,000,000		2,500,000					-	-	-	-	-	-	7,500,000
19-671	Board of Regents	2078	Performance and Quality Improvements Program	Statewide											615,000	615,000			615,000
19-671	Board of Regents	2079	Work Keys Program	Statewide											170,000	170,000			170,000
19-671	Board of Regents	2080	Information Technology Acquisition Program	Statewide											290,000	290,000			290,000
19-671	Board of Regents	2081	Library, Instructional and Scientific Equipment Acquisitions	Statewide											30,000	30,000			30,000
19-671	Board of Regents	2082	Library, Instructional and Scientific Equipment Acquisitions for Higher Education Institutions	Statewide											1,870,000	1,870,000			1,870,000
19-671	Board of Regents	2083	Technical Colleges Campuses Equipment Acquisitions	Statewide											105,000	105,000			105,000
50-NEZ	Louisiana Alliance of Boys & Girls Clubs	375	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	35,000	35,000		-					-	150,000	-	150,000	150,000	-	185,000
					262,845,000	262,795,000	50,000	62,725,000	28,600,000	-	1,400,000	-	36,625,000	151,525,000	53,465,000	204,990,000	167,925,000	1,044,495,313	\$1,575,055,313

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.