

HB2 (Act 24) of the 2013 R.S. (Assumption)

| SBC = State Bond Commission | | | P = Priority | | Means of Financing Explanation included at end of report | | | | IEB = Interim Emergency Board | | | Blue highlight: Indicates project with an IEB Priority Change. | | | | | | |
|-----------------------------|--|-------|--|--|--|---|---|-----------------------|-------------------------------|---|---------------------------|--|------------|------------|---|------------|---|-------------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash Lines of Credit Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to P5 by IEB | P2 | P2 Cash Lines of Credit Approved by SBC | P2 moved to New P5 by IEB | P5 to P1 | Reauth P5 | New P5 | P5 Non-Cash Lines of Credit Approved by SBC | Total P5 | TOTAL Cash and Other Means of Financing including NRP | Project Total HB2 |
| 01-109 | Office of Coastal Protection and Restoration | 262 | Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match) | Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge | 28,240,000 | 28,240,000 | - | - | - | - | 12,000,000 | 12,000,000 | 13,000,000 | 25,000,000 | 38,000,000 | 38,000,000 | - | 66,240,000 |
| 01-109 | Office of Coastal Protection and Restoration | 1364 | Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) | Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist | 100,000 | 100,000 | - | - | - | - | - | - | - | - | - | - | - | 100,000 |
| 07-274 | DOTD - Public Improvements | 1432 | Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match) | Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge | 19,515,000 | 19,515,000 | - | - | - | - | - | - | - | - | - | - | - | 19,515,000 |
| 07-274 | DOTD - Public Improvements | 1433 | Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match) | Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist | 2,300,000 | 2,300,000 | - | - | - | - | - | - | - | - | - | - | - | 2,300,000 |
| 11-431 | Natural Resources - Office of the Secretary | 960 | Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) | Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary | 15,480,000 | 15,480,000 | - | - | 200,000 | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 19,680,000 |
| 50-J04 | Assumption Parish | 1586 | Overlay of Bayou Drive, Planning and Construction | Assumption | 5,000 | 5,000 | 120,000 | 120,000 | - | - | - | - | - | 120,000 | 120,000 | 120,000 | - | 125,000 |
| 50-MK7 | Napoleonville | 704 | Village of Napoleonville Catch Basin Project, Planning and Construction | Assumption | - | - | - | - | - | - | 75,000 | - | - | 75,000 | 75,000 | 75,000 | - | 75,000 |
| 50-MK7 | Napoleonville | 1802 | Community Center Improvements | Assumption | - | - | - | - | - | - | - | - | - | 25,000 | 25,000 | 25,000 | - | 25,000 |

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|-----------------------------|-------------------------------|-------|---|---|--|---|---|-----------------------|-------------------------------|---|---------------------------|--------------|--|--------------|---|--------------|---|-------------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash Lines of Credit Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to P5 by IEB | P2 | P2 Cash Lines of Credit Approved by SBC | P2 moved to New P5 by IEB | P5 to P1 | Reauth P5 | New P5 | P5 Non-Cash Lines of Credit Approved by SBC | Total P5 | TOTAL Cash and Other Means of Financing including NRP | Project Total HB2 |
| 50-NBG | SOUTH LOUISIANA DEVEL COUNCIL | 834 | Additions/Modifications to the Center of Economic Growth and Technology | ASSUMPTION, LAFOURCHE, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, ST. MARY, TERREBONNE | - | - | - | - | - | - | - | - | - | - | - | - | - | 260,000 |
| | | | | | \$65,640,000 | \$65,640,000 | \$120,000 | \$120,000 | \$200,000 | \$0 | \$12,075,000 | \$12,000,000 | \$17,000,000 | \$25,220,000 | \$42,220,000 | \$42,220,000 | \$0 | \$108,320,000 |

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P1 Cash Line of Credit Rescission Approved by SBC: Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

P1 to P5 by IEB: Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2 moved to New P5 by IEB: Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

Cash and Other Means of Financing: Cash or other means of financing approved for the project
(All funding other than GOB funding)

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.