

HB2 (Act 24) of the 2013 R.S. (Plaquemines)

| SBC = State Bond Commission | | | P = Priority | | Means of Financing Explanation included at end of report | | | | IEB = Interim Emergency Board | | | Blue highlight: Indicates project with an IEB Priority Change. | | | | | | |
|-----------------------------|--|-------|--|---------------------------------|--|---|---|-----------------------|-------------------------------|---|---------------------------|--|--------------|--------------|---|--------------|---|-------------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash Lines of Credit Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to P5 by IEB | P2 | P2 Cash Lines of Credit Approved by SBC | P2 moved to New P5 by IEB | P5 to P1 | Reauth P5 | New P5 | P5 Non-Cash Lines of Credit Approved by SBC | Total P5 | TOTAL Cash and Other Means of Financing including NRP | Project Total HB2 |
| 01-109 | Office of Coastal Protection and Restoration | 261 | Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) | Jefferson, Orleans, Plaquemines | 5,095,000 | 5,095,000 | - | - | - | - | - | - | - | - | - | - | - | 5,095,000 |
| 07-270 | DOTD - Administration | 1153 | Highway 23 Elevation for Three Miles of Emergency Route Flood Protection, Planning and Construction | Plaquemines | 6,000,000 | 6,000,000 | - | - | - | - | - | - | - | - | - | - | - | 6,000,000 |
| 07-270 | DOTD - Administration | 1427 | Peters Road Bridge and Extension, Phase 1, Planning and Construction | Jefferson, Plaquemines | 1,500,000 | 1,500,000 | - | - | - | - | - | - | - | - | - | - | - | 1,500,000 |
| 07-274 | DOTD - Public Improvements | 338 | Baptiste Collette Deepening Project, Planning, Construction, Rights-of-Way, Relocations and Utilities | Plaquemines | 3,750,000 | 3,750,000 | - | - | - | - | - | - | - | - | - | - | - | 3,750,000 |
| 07-274 | DOTD - Public Improvements | 1434 | Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) | Jefferson, Orleans, Plaquemines | 905,000 | 905,000 | - | - | - | - | - | - | - | - | - | - | - | 905,000 |
| 50-J38 | Plaquemines Parish | 606 | Peters Road Bridge and Extension, Planning and Construction | Jefferson, Plaquemines | 4,400,000 | 4,400,000 | - | - | - | - | - | - | 21,800,000 | 30,000,000 | 51,800,000 | 51,800,000 | - | 56,200,000 |
| 50-J38 | Plaquemines Parish | 607 | Emergency Evacuation Complex, Planning and Construction | Plaquemines | 500,000 | 500,000 | - | - | - | - | - | - | 1,750,000 | - | 1,750,000 | 1,750,000 | - | 2,250,000 |
| 50-J38 | Plaquemines Parish | 1640 | Belle Chasse Parks, Planning and Construction | Plaquemines | 100,000 | 100,000 | - | - | 25,000 | - | - | - | - | 25,000 | 25,000 | 25,000 | - | 150,000 |
| 50-J38 | Plaquemines Parish | 1641 | Belle Chasse Water Tower, Planning and Construction | Plaquemines | - | - | - | - | - | - | - | - | - | 20,000 | 20,000 | 20,000 | - | 20,000 |
| 50-N62 | Plaquemines Parish Law Enforcement District | 1266 | Sheriff's Training Center, Planning and Construction | Plaquemines | 1,875,000 | 1,875,000 | - | - | - | - | - | - | - | - | - | - | - | 1,875,000 |
| | | | | | \$24,125,000 | \$24,125,000 | \$0 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$23,550,000 | \$30,045,000 | \$53,595,000 | \$53,595,000 | \$0 | \$77,745,000 |

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P1 Cash Line of Credit Rescission Approved by SBC: Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

P1 to P5 by IEB: Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2 moved to New P5 by IEB: Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

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|-----------------------------|-------------|-------|---------------|--------|--|---|---|-----------------------|-------------------------------|---|---------------------------|----------|--|--------|---|----------|---|-------------------|
| Agency # | Agency Name | BDS # | Project Title | Parish | P1 | P1 Cash Lines of Credit Approved by SBC | P1 Cash Line of Credit Rescission Approved by SBC | P1 moved to P5 by IEB | P2 | P2 Cash Lines of Credit Approved by SBC | P2 moved to New P5 by IEB | P5 to P1 | Reauth P5 | New P5 | P5 Non-Cash Lines of Credit Approved by SBC | Total P5 | TOTAL Cash and Other Means of Financing including NRP | Project Total HB2 |

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

Cash and Other Means of Financing: Cash or other means of financing approved for the project
(All funding other than GOB funding)

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.