

HB2 (Act 25) of the 2014 R.S. (East Baton Rouge)

Last updated date: 3-19-15

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission

P = Priority

Means of Financing Explanation included at end of report

IEB = Interim Emergency Board

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	1326	Exterior Waterproofing at the State Capitol Building, Planning and Construction	East Baton Rouge	275,000	275,000		3,800,000							3,800,000	3,800,000	3,800,000		4,075,000
01-107	Division of Administration	1370	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities	East Baton Rouge					102,400					15,000,000		15,000,000	15,000,000		15,102,400
01-107	Division of Administration	1371	DPS and ISB Data Centers, Planning, Construction and Renovations	East Baton Rouge	2,750,000	1,040,000	1,710,000												2,750,000
01-107	Division of Administration	2071	Third Street Art Block Project, Development, Organization, Planning and Construction (\$23,925,377 Local Match)	East Baton Rouge								684,900			684,900	684,900	684,900		684,900
01-111	Homeland Security and Emergency Preparedness	1384	GOHSEP Building Expansion, Planning and Construction	East Baton Rouge	640,000	640,000								4,280,000		4,280,000	4,280,000		4,920,000
04-139	Secretary of State	1355	Old State Capitol Environmental Control Systems, Planning and Construction	East Baton Rouge	1,285,000	300,000	985,000							500,000					1,285,000
04-160	Agriculture and Forestry	1356	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction	East Baton Rouge	3,255,000	2,770,000	485,000												3,255,000
05-252	Office of Business Development	2	Water Conference and Education Center, Planning, Engineering, Design and Construction	East Baton Rouge								8,400,000			13,400,000	13,400,000	13,400,000	10,000,000	23,400,000
05-252	Office of Business Development	1407	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction	East Baton Rouge	600,000	600,000			41,100	41,100									641,100
05-252	Office of Business Development	1409	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000													7,740,000
05-252	Office of Business Development	1427	Louisiana Digital Computer Facility, Planning and Construction	East Baton Rouge	25,000	25,000													25,000
07-270	DOTD - Administration	856	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge	10,850,000	10,850,000													10,850,000
07-270	DOTD - Administration	860	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	East Baton Rouge, Livingston	2,700,000	2,700,000													2,700,000
07-270	DOTD - Administration	864	LA 3034 Improvements	East Baton Rouge				1,500,000							12,300,000	12,300,000	12,300,000		12,300,000
07-270	DOTD - Administration	969	Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	East Baton Rouge										11,000,000		11,000,000	11,000,000		11,000,000

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07-270	DOTD - Administration	1364	I-12 O'Neal Lane to Walker/Satsuma Widening, Planning and Construction (Supplemental)	East Baton Rouge, Livingston	13,750,000	13,750,000													13,750,000
07-270	DOTD - Administration	2132	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge					1,000,000	1,000,000		1,000,000			2,500,000	2,500,000	2,500,000		3,500,000
07-270	DOTD - Administration	2159	Study of Widening of LA 37 (Greenwell Springs Road) Between Hooper Road and Sullivan Road	East Baton Rouge											750,000	750,000	750,000		750,000
07-274	DOTD - Public Improvements	700	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	ASCENSION, EAST BATON ROUGE, JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, WEST BATON ROUGE					1,500,000	1,500,000									1,500,000
08-419	Office of State Police	835	Renovate Training Academy, Planning and Construction	East Baton Rouge	425,000	425,000		2,850,000						13,250,000	2,850,000	16,100,000	16,100,000		16,525,000
08-419	Office of State Police	2080	Crime Lab Expansion, Planning and Construction	East Baton Rouge					37,300	37,300									37,300
09-330	Office of Mental Health	1457	Emergency Generators for Greenwell Springs Campus, Planning and Construction	East Baton Rouge										1,200,000		1,200,000	1,200,000		1,200,000
14-474	Louisiana Workforce Commission - Office of Workforce Development	1469	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction	East Baton Rouge	2,700,000	2,700,000													2,700,000
16-512	Office of the Secretary	163	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility, Planning and Construction	East Baton Rouge														1,538,720	1,538,720
16-513	Office of Wildlife	735	HQ 7 Headquarters Building- Replace Existing HVAC Equipment	East Baton Rouge														878,400	878,400
16-513	Office of Wildlife	824	District 7 Headquarters (Annex) HVAC Replacement	East Baton Rouge														516,000	516,000
19-601	LSU Baton Rouge	3	New Residence Hall, Planning and Construction	East Baton Rouge														80,450,000	80,450,000
19-601	LSU Baton Rouge	8	Patrick F. Taylor Hall Renovations and Expansion, Planning and Construction	East Baton Rouge	12,500,000	12,500,000							12,500,000	37,500,000	5,000,000	42,500,000	42,500,000	55,000,000	110,000,000
19-601	LSU Baton Rouge	9	Family Housing Complex, Planning and Construction	East Baton Rouge														39,300,000	39,300,000

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24-960	Legislative Budgetary Control Council	1543	State Capitol Security Improvements, Planning and Construction	East Baton Rouge	2,800,000	2,800,000			655,000	655,000			2,800,000						3,455,000
24-960	Legislative Budgetary Control Council	2134	Legislative Office Building Located at old Insurance Building Site, Design, Planning, Construction and Demolition	East Baton Rouge					2,000,000						30,000,000	30,000,000	30,000,000		32,000,000
50-M14	Baker	1712	Baker Fire Training Facility, Planning and Construction	East Baton Rouge	170,000	170,000													170,000
50-M20	Baton Rouge	621	Baton Rouge Fire Department Brookstown Fire Station #4, Planning and Construction	East Baton Rouge	200,000	200,000			100,000										300,000
50-M20	Baton Rouge	623	Hooper Road Sewer Improvements (\$1,200,000 Local Match)	East Baton Rouge	1,190,000	1,190,000													1,190,000
50-M20	Baton Rouge	627	Hooper Road Widening to Four Lanes (Blackwater Bayou to Sullivan Road), Planning, Engineering, Utilities and Construction	East Baton Rouge	1,000,000	1,000,000			500,000	500,000				8,665,000		8,665,000	8,665,000		10,165,000
50-M20	Baton Rouge	895	Chaneyville Fire District #7 Reames Road Fire Station	East Baton Rouge					230,000	230,000									230,000
50-M20	Baton Rouge	1731	Drainage Improvements in Old Goodwood Area, Planning and Construction	East Baton Rouge	65,000	65,000													65,000
50-M20	Baton Rouge	1732	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match)	East Baton Rouge	1,615,000	1,615,000													1,615,000
50-M20	Baton Rouge	1733	Stanford Avenue Improvements, Sidewalk Widening, Planning and Construction	East Baton Rouge										70,000		70,000	70,000		70,000
50-M20	Baton Rouge	1737	Baseball Stadium Improvements	East Baton Rouge	1,355,000	1,355,000													1,355,000
50-M20	Baton Rouge	1740	Extension of Stumberg Lane from Jefferson Hwy. to Airline Hwy., Planning and Construction	East Baton Rouge	85,000	85,000													85,000
50-M20	Baton Rouge	2110	Signage/Visitor's Amenities Program (\$500,000 Federal and/or Non-State Match)	East Baton Rouge					198,400										198,400
50-MW3	Zachary	297	Water System Improvements, Planning and Construction	East Baton Rouge	70,000	70,000								230,000		230,000	230,000		300,000
50-MW3	Zachary	298	Natural Gas Distribution System Improvements, Planning and Construction	East Baton Rouge	95,000	95,000													95,000
50-MW3	Zachary	1910	Annison Plantation Renovation	East Baton Rouge	135,000	135,000													135,000
50-MW3	Zachary	1912	Sewer Testing and Rehabilitation, Planning and Construction	East Baton Rouge	70,000	70,000													70,000
50-MW8	Central	1914	Administration Building	East Baton Rouge	490,000	490,000							300,000	1,415,000		1,415,000	1,415,000		1,905,000

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50-MW8	Central	1916	Expand, Repair, and Modify City of Central Drainage System, Planning and Construction	East Baton Rouge	375,000	375,000			120,000	120,000									495,000
50-N41	Baton Rouge Metro Airport	893	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	600,000	600,000			100,000	100,000			500,000		500,000	500,000	500,000		1,200,000
50-NB3	McKinley High School Alumni	1938	Old McKinley High Community Center on Thomas Delphit Drive in the City of Baton Rouge, Planning and Construction	East Baton Rouge								589,600			589,600	589,600	589,600		589,600
50-NBC	Capitol City Family Health Center	1939	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match) (Supplemental Funding)	Ascension, East Baton Rouge	50,000	50,000													50,000
50-NC2	Baton Rouge Recreation & Parks Commission	781	Central Community Sports Park, Planning and Construction	East Baton Rouge	1,140,000	1,140,000			150,000	150,000			100,000		555,000	555,000	555,000		1,845,000
50-NC2	Baton Rouge Recreation & Parks Commission	782	Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	900,000	900,000			150,000	150,000			600,000						1,050,000
50-NC2	Baton Rouge Recreation & Parks Commission	783	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	260,000	260,000								500,000		500,000	500,000		760,000
50-NC2	Baton Rouge Recreation & Parks Commission	784	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	1,405,000	1,405,000						150,000	965,000		150,000	150,000	150,000		1,555,000
50-NC2	Baton Rouge Recreation & Parks Commission	1941	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge										45,000		45,000	45,000		45,000
50-NG6	Louisiana Black History Hall of Fame	1945	Museum and Cultural Center, Land Acquisition, Planning and Construction (\$100,000 Cash and/or In-Kind Match)	East Baton Rouge										1,090,000		1,090,000	1,090,000		1,090,000
50-NNB	Professional Specialties	1853	USDA Veterinary Biologic Facility, Planning and Construction	East Baton Rouge	200,000	200,000						250,000			250,000	250,000	250,000		450,000
50-NVL	SOUTHEAST COMMUNITY HEALTH SYSTEM	2065	New Health Center in Baker, Planning and Construction	EAST BATON ROUGE					100,000	100,000									100,000
50-NX9	Progress 63, Inc.	1832	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge										85,000		85,000	85,000		85,000
					\$116,745,000	\$112,925,000	\$3,820,000	\$8,900,000	\$12,975,700	\$7,671,600	\$0	\$14,386,900	\$35,790,000	\$149,110,000	\$78,391,900	\$227,501,900	\$227,501,900	\$256,573,120	\$613,795,720

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.