

HB2 (Act 25) of the 2014 R.S. (Jefferson)

Last updated date: 3-19-15

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report								IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-109	Office of Coastal Protection and Restoration	935	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	2,595,000	2,595,000												957	2,595,957
01-109	Office of Coastal Protection and Restoration	1092	Lafitte Area Tidal Protection, Planning and Construction	Jefferson	2,000,000	2,000,000			2,000,000					2,000,000		2,000,000	2,000,000		6,000,000
01-109	Office of Coastal Protection and Restoration	1382	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John The Baptist	100,000	100,000												792	100,792
01-124	Louisiana Stadium and Exposition District	1391	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	5,705,000	5,705,000							1,500,000						5,705,000
01-124	Louisiana Stadium and Exposition District	1392	Zephyrs Baseball Facilities Repair, Renovation and Improvement	Jefferson	1,520,000	1,520,000													1,520,000
01-124	Louisiana Stadium and Exposition District	1393	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Jefferson, Orleans	18,350,000	18,350,000													18,350,000
01-124	Louisiana Stadium and Exposition District	1402	Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction	Jefferson	5,500,000	5,500,000								16,100,000	2,000,000	18,100,000	18,100,000		23,600,000
01-124	Louisiana Stadium and Exposition District	1404	Improvements to TPC Louisiana, Planning and Construction	Jefferson	1,400,000	1,400,000							1,000,000	2,600,000		2,600,000	2,600,000		4,000,000
06-264	Office of State Parks	474	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	12,820,000	12,820,000			1,504,900					4,200,000					14,324,900
07-274	DOTD - Public Improvements	700	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	ASCENSION, EAST BATON ROUGE, JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, WEST BATON ROUGE					1,500,000	1,500,000									1,500,000
07-276	DOTD - Engineering and Operations	1011	Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction	Jefferson, Orleans, St. Bernard	1,400,000	1,400,000							1,400,000						1,400,000
07-276	DOTD - Engineering and Operations	2066	CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans														4,220,646	4,220,646

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50-MB1	Grand Isle	1304	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	95,000	95,000			150,000					640,000		640,000	640,000		885,000
50-MB5	Gretna	615	Stumpf Boulevard Force Main, Planning and Construction	Jefferson					640,000	640,000									640,000
50-MB5	Gretna	765	Downtown Drainage Improvements, Planning and Construction	Jefferson					600,000	165,000					1,650,000	1,650,000	1,650,000		2,250,000
50-MB5	Gretna	770	Jefferson Parish Waterline Connection, Planning and Construction	Jefferson					115,000	115,000									115,000
50-MB5	Gretna	1769	McDonoghville Fire Station, Planning and Construction	Jefferson	990,000	990,000									175,000	175,000	175,000		1,165,000
50-MB5	Gretna	1770	City Hall Exterior and Interior Renovation, Planning and Construction	Jefferson	400,000	400,000							250,000						400,000
50-MB5	Gretna	1771	Lion's Club Conversion to Gretna Senior Center, Planning and Construction	Jefferson	300,000	300,000			200,000	200,000			300,000						500,000
50-MB5	Gretna	1772	Gretna Water Tower, Planning and Construction	Jefferson	45,000	45,000													45,000
50-MB5	Gretna	1775	Cultural Center for the Arts, Planning and Construction (\$300,000 Local Match, \$500,000 Parish Match)	Jefferson	1,545,000	1,545,000													1,545,000
50-MB5	Gretna	1777	New Garden Park Street Lighting, Planning and Construction	Jefferson	60,000	60,000													60,000
50-MB5	Gretna	1778	Mel Ott Multipurpose Center, Planning and Construction (\$150,000 Cash and/or In-Kind Local Match)	Jefferson	40,000	40,000													40,000
50-MB5	Gretna	1780	Sewer Plant Primary Clarifier, Planning and Construction	Jefferson	195,000	195,000													195,000
50-MB5	Gretna	1781	Mel Ott Exterior Lighting and Improvements	Jefferson	220,000	220,000													220,000
50-MB5	Gretna	1783	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction	Jefferson	245,000	245,000								1,700,000		1,700,000	1,700,000		1,945,000
50-MC1	Harahan	1789	Magnolia Boulevard Drainage - West Magnolia to Jefferson Highway, Planning and Construction	Jefferson	40,000	40,000													40,000
50-MC1	Harahan	1790	Penfold Place Drainage, Planning and Construction	Jefferson	50,000	50,000													50,000
50-ME1	Jean Lafitte	1073	Lafitte Seafood Pavilion, Planning and Construction	Jefferson	1,325,000	1,325,000													1,325,000
50-MF1	Kenner	560	Lake Trail Drainage Improvement, Planning and Construction	Jefferson	40,000	40,000			1,000,000	100,000									1,040,000
50-MF1	Kenner	562	Drainage Improvements Along Idaho Avenue, 26th Street to West Napoleon Canal, Planning and Construction	Jefferson	145,000	145,000			100,000										245,000
50-MF1	Kenner	570	Wastewater System Corrective Measures	Jefferson	245,000	245,000			125,000										370,000
50-MV4	WESTWEGO	711	The WHARF, Planning and Construction	JEFFERSON					200,000	200,000		1,800,000			1,800,000	1,800,000	1,800,000		2,000,000

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50-MV4	Westwego	713	Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction	Jefferson	800,000	800,000			800,000	150,000					500,000	500,000	500,000		2,100,000
50-MV4	Westwego	716	Sala Avenue Street and Infrastructure Improvements	Jefferson	400,000	400,000													400,000
50-MV4	Westwego	724	Water Plant Improvements, Planning and Construction (50% Local Match)	Jefferson	990,000	990,000			810,000	810,000		2,000,000			2,000,000	2,000,000	2,000,000		3,800,000
50-MV4	Westwego	726	Drainage Improvements, Phase I	Jefferson	490,000	490,000													490,000
50-MV4	Westwego	1222	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction	Jefferson	1,000,000	1,000,000							1,000,000						1,000,000
50-MV4	Westwego	1227	Fire Station, Planning and Construction	Jefferson	2,835,000	2,835,000			1,265,000	1,265,000			2,835,000						4,100,000
50-MV4	Westwego	1228	Performing Arts Center/Community Center Phase III, IV and Equipment (IEB Mtg 1-26-15 project title changed to "Performing Arts Center/Community Center Renovations, Planning, Construction, and Equipment")	Jefferson	555,000	555,000			150,000	150,000					250,000	250,000	250,000		955,000
50-MV4	Westwego	1903	Emergency Preparedness Building, Planning and Construction	Jefferson	1,240,000	1,240,000													1,240,000
50-MV4	Westwego	1904	Farmers/Fisheries Market, Planning and Construction (Supplemental Funding)	Jefferson	115,000	115,000													115,000
50-MV4	Westwego	1907	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson	150,000	150,000													150,000
50-NCC	Archdiocese of New Orleans	1233	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson					300,000	300,000					2,800,000	2,800,000	2,800,000		3,100,000
50-NML	Gretna Police Department	1341	Waterproof/Weatherize Vital Records Facility, Planning and Construction	Jefferson					250,000	250,000									250,000
50-NML	Gretna Police Department	1854	Gretna Police Department Critical Radio Infrastructure Digital Bridging	Jefferson										25,000		25,000	25,000		25,000
50-NML	Gretna Police Department	1855	Gretna Police Department Crime Cameras	Jefferson	45,000	45,000													45,000
50-NML	Gretna Police Department	1856	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	1,280,000	1,280,000			1,580,000	150,000			350,000						2,860,000
50-S26	Jefferson Parish School System	1831	Multipurpose Fine Arts Building Renovation	Jefferson	100,000	100,000													100,000
					\$134,925,000	\$134,925,000	\$0	\$615,000	\$18,581,900	\$7,285,000	\$0	\$3,800,000	\$15,480,000	\$40,455,000	\$19,570,000	\$60,025,000	\$60,025,000	\$5,443,695	\$218,975,595

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.