

HB2 (Act 25) of the 2014 R.S. (Lafayette)

Last updated date: 3-19-15

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission

P = Priority

Means of Financing Explanation included at end of report

IEB = Interim Emergency Board

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
07-270	DOTD - Administration	862	Verot School Road, Construction	Lafayette					95,000	95,000				24,000,000		24,000,000	24,000,000		24,095,000
09-330	Office of Mental Health	1455	Roof Replacement - Tyler Mental Health Center, Planning and Construction	Lafayette	1,065,000	1,065,000													1,065,000
19-610	LSU Health Sciences Center Health Care Services Division	1413	Air Handler Replacement, Planning and Construction	Lafayette	1,980,000	1,980,000							1,780,000						1,980,000
19-610	LSU Health Sciences Center Health Care Services Division	1414	New Emergency Generator and Chillers, UMC, Planning and Construction	Lafayette	3,200,000	3,200,000													3,200,000
19-610	LSU Health Sciences Center Health Care Services Division	1419	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	4,610,000	4,610,000							2,800,000						4,610,000
19-610	LSU Health Sciences Center Health Care Services Division	1421	Refurbish Elevators, UMC, Planning and Construction	Lafayette	1,425,000	1,425,000													1,425,000
19-620	University of Louisiana System	1519	Life Safety Code Corrections, Planning and Construction	Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa										185,000		185,000	185,000		185,000
19-640	University of Louisiana - Lafayette	193	Fletcher Hall Exterior Repairs, Planning and Construction	Lafayette	650,000	650,000								2,850,000		2,850,000	2,850,000		3,500,000
19-640	University of Louisiana - Lafayette	2101	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette					991,100										991,100
19-640	University of Louisiana - Lafayette	2102	Computer Sciences Facility, Planning and Construction	Lafayette					70,700	70,700									70,700
19-741	Louisiana Technical College - Lafayette Campus	1438	LTC Lafayette Campus - HVAC Replacement, Planning and Construction	Lafayette	2,545,000	2,545,000													2,545,000
50-J28	Lafayette Parish	232	Kaliste Saloom Widening	Lafayette	3,945,000	3,945,000			3,093,400					5,945,000	2,945,000	8,890,000	8,890,000		15,928,400
50-J28	Lafayette Parish	233	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	500,000	500,000							500,000	1,500,000		1,500,000	1,500,000		2,000,000
50-J28	Lafayette Parish	234	Parish Governmental Complex - Parish Courthouse, Planning and Construction	Lafayette	240,000	240,000			460,000				40,000						700,000

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Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
50-MW2	Youngsville	1036	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction	Lafayette	3,165,000	3,165,000			1,525,000	150,000									4,690,000
50-MW2	Youngsville	1748	Youngsville Parkway Road Project, including Waterline Improvements and Roadway Lighting and Other Infrastructure Improvements, Planning and Construction	Lafayette	1,625,000	1,625,000													1,625,000
50-MW2	Youngsville	1959	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	295,000	295,000													295,000
50-NA2	Lafayette Airport Commission	1767	Construction of Cargo Facilities, Planning and Construction	Lafayette	4,990,000	4,990,000													4,990,000
50-NFE	Cajundome	1788	Cajundome Improvements, Planning and Construction	Lafayette	220,000	220,000													220,000
50-NQG	Lafayette Metropolitan Expressway Commission	1817	Lafayette Loop Project, Planning and Construction	Lafayette										1,000,000		1,000,000	1,000,000		1,000,000
50-NSS	Louisiana Emergency Medical Unit	1825	Louisiana Emergency Medical Unit Medical Storage Facility, Planning and Construction	Lafayette	125,000	125,000													125,000
50-NUM	UNIVERSITY HOSPITAL & CLINICS	948	Renovations to University Hospital and Clinics, Planning and Construction	LAFAYETTE								605,000			7,255,000	7,255,000	7,255,000		7,255,000
50-NUM	UNIVERSITY HOSPITAL & CLINICS	1128	Construction of Clinic and Medical Skills Lab Facilities at University Hospital and Clinics, Planning and Construction	LAFAYETTE								605,000			7,255,000	7,255,000	7,255,000		7,255,000
					\$39,535,000	\$39,535,000	\$0	\$0	\$19,240,200	\$3,320,700	\$0	\$1,210,000	\$5,620,000	\$48,850,000	\$32,535,000	\$81,385,000	\$81,385,000	\$0	\$140,160,200

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.