

HB2 (Act 25) of the 2014 R.S. (Orleans)

Last updated date: 3-19-15

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report				IEB = Interim Emergency Board										
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	1351	Former McDonogh School Relocation, Renovations and Additions, Planning and Construction	Orleans				2,000,000						4,000,000	2,000,000	6,000,000	6,000,000		6,000,000
01-107	Division of Administration	1426	Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment	Orleans	12,000,000	12,000,000			3,000,000				4,000,000						15,000,000
01-109	Office of Coastal Protection and Restoration	935	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	2,595,000	2,595,000												957	2,595,957
01-124	Louisiana Stadium and Exposition District	1393	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Jefferson, Orleans	18,350,000	18,350,000													18,350,000
01-124	Louisiana Stadium and Exposition District	1399	New Orleans Sports Arena Improvements, Planning and Construction	Orleans	41,500,000	41,500,000													41,500,000
01-124	Louisiana Stadium and Exposition District	2139	Improvements to the Superdome	Orleans											6,000,000	6,000,000	6,000,000		6,000,000
05-252	Office of Business Development	1409	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000													7,740,000
05-252	Office of Business Development	1422	Aerospace Manufacturing Infrastructure	Orleans	60,000	60,000								14,200,000		14,200,000	14,200,000		14,260,000
06-263	Office of State Museum	410	Cabildo Exterior Restoration and Repair, Planning and Construction	Orleans	795,000	795,000							680,000	600,000		600,000	600,000		1,395,000
06-263	Office of State Museum	411	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	700,000	700,000							600,000	500,000		500,000	500,000		1,200,000
06-263	Office of State Museum	415	Old U.S. Mint Museum Exhibit	Orleans	215,000	215,000								3,400,000		3,400,000	3,400,000		3,615,000
06-263	Office of State Museum	417	Construction of Civil Rights Museum, Planning and Construction	Orleans	615,000	615,000								650,000		650,000	650,000		1,265,000
06-264	Office of State Parks	2057	Fort Pike State Historic Site, Planning and Construction	Orleans					238,700	238,700									238,700
06-A20	New Orleans City Park Improvement Association	532	City Park Botanical Garden - Conservatory & Entrance Expansion, Planning and Construction	Orleans														482,500	482,500
06-A20	New Orleans City Park	1358	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	150,000	150,000							50,000	2,500,000		2,500,000	2,500,000		2,650,000
06-A20	New Orleans City Park	1359	Splash Park, Planning and Construction	Orleans	275,000	275,000								4,500,000		4,500,000	4,500,000		4,775,000
06-A20	New Orleans City Park	1360	City Park Golf Complex Improvements, Planning and Construction	Orleans	5,865,000	5,865,000								3,300,000		3,300,000	3,300,000		9,165,000

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06-A20	New Orleans City Park	1361	Improvements to Amusement Area at New Orleans City Park	Orleans	1,160,000	1,010,000	150,000												1,160,000
06-A20	New Orleans City Park	1362	New Tennis Center Improvements, Planning and Construction	Orleans	50,000	50,000													50,000
07-270	DOTD - Administration	970	State Streets, Algiers, Planning and Construction	Orleans	2,650,000	2,650,000			250,000	250,000			1,200,000		1,200,000	1,200,000	1,200,000		4,100,000
07-274	DOTD - Public Improvements	700	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	ASCENSION, EAST BATON ROUGE, JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, WEST BATON ROUGE					1,500,000	1,500,000									1,500,000
07-276	DOTD - Engineering and Operations	1011	Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction	Jefferson, Orleans, St. Bernard	1,400,000	1,400,000							1,400,000						1,400,000
07-276	DOTD - Engineering and Operations	2066	CCCD Miscellaneous Bridge Repairs	Jefferson, Orleans														4,220,646	4,220,646
07-277	Aviation Improvements	2150	New Orleans Airport Authority, Feasibility Study, Interchange Modification Report and Environmental Assessment	Orleans					1,000,000	1,000,000		500,000			2,500,000	2,500,000	2,500,000		3,500,000
08-420	Office of Motor Vehicles	1448	Parking and Utility Tie-In for OMOV Veteran's, Planning and Construction	Orleans	545,000	545,000													545,000
09-304	Metropolitan Human Service District	953	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction	Orleans	465,000	465,000		1,565,000							1,565,000	1,565,000	1,565,000		2,030,000
09-304	Metropolitan Human Service District	1449	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction	Orleans	2,995,000	315,000	2,680,000							2,500,000		2,500,000	2,500,000		5,495,000
09-330	Office of Mental Health	1454	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	Orleans	90,000	65,000	25,000												90,000
19-603	University of New Orleans	147	Science Building Mechanical Renovations, Planning and Construction	Orleans	1,675,000	1,675,000							1,675,000	1,600,000		1,600,000	1,600,000		3,275,000

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50-ML3	New Orleans	1870	George W. Carver Playground, Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Renovations to Bathrooms and Concession Building, Demolition of Existing Playground and Installation of New Play Equipment, Planning and Construction	Orleans	450,000	450,000													450,000
50-ML3	New Orleans	1871	Taylor Pool and Playground, Renovations and Upgrades, Including Repair and Renovation of Basketball Courts and Pavilion, Replacing Perimeter Fencing, Installation of New Water Fountains, and Re-Grade Fields, Planning and Construction	Orleans	250,000	250,000													250,000
50-ML3	New Orleans	1872	Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction	Orleans	2,450,000	2,450,000													2,450,000
50-ML3	New Orleans	1873	Norman Playground Basketball Gym and Park Enhancements, Planning and Construction	Orleans	1,970,000	1,970,000								1,000,000		1,000,000	1,000,000		2,970,000
50-ML3	New Orleans	1874	Holiday Drive Roadway Construction (Gen. MacArthur to Behrman)	Orleans	265,000	265,000													265,000
50-ML3	New Orleans	1875	New Multi-Department Facility, Planning and Construction	Orleans	195,000	195,000													195,000
50-ML3	New Orleans	1876	Treme Center Improvements, Planning and Construction	Orleans	25,000	25,000													25,000
50-ML3	New Orleans	1877	Rosenwald Community Center, Planning and Construction	Orleans	390,000	390,000			200,000	200,000			390,000		1,400,000	1,400,000	1,400,000		1,990,000
50-ML3	New Orleans	1878	Fourth District Police Station, Planning and Construction	Orleans	300,000	300,000													300,000
50-ML3	New Orleans	1879	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans	275,000	275,000							50,000						275,000
50-ML3	New Orleans	1880	Algiers Fire Station, Planning and Construction	Orleans	200,000	200,000							50,000						200,000

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50-ML3	New Orleans	2115	Danzinger Bridge Ramps, Planning and Construction	Orleans								580,000			580,000	580,000	580,000		580,000	
50-ML3	New Orleans	2116	Gilbert Park/Carrollton Playground Boosters, Inc., Improvements, Planning and Construction	Orleans					572,300											572,300
50-N03	Audubon Nature Institute, Inc.	1107	Audubon 2020 Exhibits	Orleans	16,790,000	16,790,000			6,200,000	3,200,000			7,000,000	6,200,000	13,000,000	19,200,000	19,200,000		42,190,000	
50-N04	New Orleans Museum of Art	2118	Improvements and Acquisitions (\$500,000 Local/Federal Match)	Orleans					139,200											139,200
50-N05	N.O. EXHIBITION HALL AUTHORITY	681	Property Development Project	ORLEANS					5,000,000	5,000,000					20,000,000	20,000,000	20,000,000		25,000,000	
50-N12	Louisiana Children's Museum	299	Early Learning Village, Planning, Design, Construction and Equipment (\$18,750,000 Local Match)	Orleans	2,765,000	2,765,000			3,000,000	1,500,000				14,115,000		14,115,000	14,115,000		19,880,000	
50-N25	WYES TV New Orleans	714	WYES Katrina Rebuilding/Equipment Project, Planning and Construction	Orleans	990,000	990,000			1,200,000	120,000				2,000,000		2,000,000	2,000,000		4,190,000	
50-N31	Orleans Parish Law Enforcement District	1954	Mental Health Facility, Planning and Construction	Orleans	100,000	100,000								2,400,000		2,400,000	2,400,000		2,500,000	
50-N34	Odyssey House La, Inc.	1157	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans											5,900,000	5,900,000	5,900,000		5,900,000	
50-N38	New Orleans Regional Business Park	1925	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	10,000	10,000													10,000	
50-N51	New Orleans Jazz & Heritage Foundation	1762	The Jazz & Heritage Center Renovation and Addition 1225 North Rampart, Planning and Construction	Orleans	70,000	70,000			65,000	65,000		560,000			560,000	560,000	560,000		695,000	
50-N70	Regional Transit Authority	1935	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans										5,000,000		5,000,000	5,000,000		5,000,000	
50-N74	National World War II Museum	616	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction	Orleans	8,990,000	8,990,000			6,000,000	3,000,000			7,000,000	8,000,000		8,000,000	8,000,000		22,990,000	
50-N98	Kingsley House	788	Kingsley House Acquisition, Renovations, New Construction and Major Repairs	Orleans	5,890,000	5,890,000							5,140,000						5,890,000	
50-NAJ	Efforts of Grace, Inc.	1937	Ashe Too, Planning and Construction	Orleans	15,000	15,000								360,000		360,000	360,000		375,000	
50-NAY	Ogden Museum of Southern Art	300	Ogden Museum/Taylor Library Renovation, Planning and Construction	Orleans	265,000	265,000								1,000,000		1,000,000	1,000,000		1,265,000	
50-NBB	Lighthouse for The Blind	1285	Economic Development Project, Planning and Construction	Orleans	2,850,000	2,850,000								1,450,000		1,450,000	1,450,000		4,300,000	

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50-NBT	District 2 Enhancement Corporation	1065	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans	10,000	10,000													10,000
50-NBT	District 2 Enhancement Corporation	1066	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	25,000	25,000													25,000
50-NBT	District 2 Enhancement Corporation	2049	Health Clinics	Orleans								1,651,900			1,651,900	1,651,900	1,651,900		1,651,900
50-NBT	District 2 Enhancement Corporation	2121	Eastern New Orleans Community Center, Planning and Construction	Orleans					1,850,700										1,850,700
50-NCY	Reconcile New Orleans, Inc.	1940	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	55,000	55,000													55,000
50-NDX	New Orleans Council On Aging	1952	Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans	125,000	125,000													125,000
50-NFQ	Algiers Development District	1948	New Westbank YMCA	Orleans	2,945,000	2,945,000													2,945,000
50-NGF	Family Center of Life, Inc.	1943	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	90,000	90,000													90,000
50-NHF	New Orleans Neighborhood Development	1929	NDF Homeownership Center, Planning and Construction	Orleans										230,000		230,000	230,000		230,000
50-NHM	Trinity Christian Community	1927	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	1,310,000	1,310,000						235,000			235,000	235,000	235,000		1,545,000
50-NHN	New Orleans Music Hall of Fame	1926	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	40,000	40,000								65,000		65,000	65,000		105,000
50-NJ2	Contemporary Arts Center	1921	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	290,000	290,000								300,000		300,000	300,000		590,000
50-NJ9	Dryades YMCA	1913	Dryades YMCA Reconstruction, Planning and Construction	Orleans	200,000	200,000			50,000										250,000
50-NJ9	Dryades YMCA	1915	Technical Training Center, Planning and Construction	Orleans	1,030,000	1,030,000								3,700,000		3,700,000	3,700,000		4,730,000
50-NLM	Foundation for Science and Math Education	1860	A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School, Planning and Construction and Land Acquisition	Orleans					2,335,500					195,000		195,000	195,000		2,530,500

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50-NQF	Gentilly Development District	1816	Milne Boys Home, Planning and Construction	Orleans	365,000	365,000													365,000
50-NR9	Longue Vue House and Gardens	1964	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans										100,000		100,000	100,000		100,000
50-NRJ	Kingwood Homeowners' Association	1850	New Fence Kingwood Subdivision, Planning and Construction	Orleans	55,000	55,000													55,000
50-NSL	DAUGHTERS OF CHARITY SERVICES OF NEW ORLEANS	1104	Gentilly Health and Wellness Center, Planning and Construction	ORLEANS					100,000										100,000
50-NSP	Eden House	1297	New Facility, Acquisition, Planning and Construction	Orleans					400,000	400,000									400,000
50-NSR	Junior League of Greater New Orleans	1846	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans	135,000	135,000													135,000
50-NSR	Junior League of Greater New Orleans	1847	Renovate Annex Building and Re-Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction	Orleans	200,000	200,000													200,000
50-NSR	Junior League of Greater New Orleans	1848	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	65,000	65,000													65,000
50-NST	Downtown Development District of New Orleans	1845	Improvements to Girod Street, Planning and Construction	Orleans	290,000	290,000													290,000
50-NT2	Mercy Endeavors	1091	Irish Channel St. Andrew Street Elderly Resource Center, Planning and Construction	Orleans	475,000	475,000			2,000,000	2,000,000					1,445,000	1,445,000	1,445,000		3,920,000
50-NTU	LAKE FOREST ELEM CHARTER SCHL	1223	Lake Forest Elementary Charter School	ORLEANS								50,000			310,000	310,000	310,000		310,000
50-NTY	New Orleans Jazz Orchestra	1192	The New Orleans Jazz Market: A Home for the New Orleans Jazz Orchestra at 1436 Oretha Castle Haley, Real Estate, Planning, Construction, Miscellaneous, and Equipment	Orleans	1,110,000	1,110,000			100,000	100,000		900,000	510,000		900,000	900,000	900,000		2,110,000
50-NVR	Blessed Trinity Roman Catholic Church	760	Community Art and Wellness Center in New Orleans, Planning, Construction and Equipment	Orleans	380,000	380,000			100,000				100,000						480,000
50-NUR	9TH WARD FIELD OF DREAMS	609	9th Ward Field of Dreams Football and Track Stadium Improvements	ORLEANS					200,000						1,415,000	1,415,000	1,415,000		1,615,000
					362,786,100	330,000,000	32,786,100	3,690,000	50,877,300	19,448,700	0	4,708,500	58,165,000	102,415,000	74,728,500	177,143,500	177,143,500	51,143,097	641,949,997

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.