

# HB2 (Act 26) of the 2015 R.S. (Calcasieu)

Last updated date: 12-17-15

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report							IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
06-267	Office of Tourism	366	I-10 Vinton Welcome Center	Calcasieu	495,000	495,000	0					470,000	500,000		500,000	500,000		995,000
07-270	DOTD - Administration	547	Cove Lane Interchange and Improvements, Planning and Construction	Calcasieu	6,000,000	6,000,000	0					5,000,000	14,000,000		14,000,000	14,000,000		20,000,000
07-270	DOTD - Administration	558	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	500,000	500,000	0						8,500,000		8,500,000	8,500,000		9,000,000
07-270	DOTD - Administration	564	I-10, Calcasieu River Bridge, Environmental, Planning, Engineering, Right of Way, Utilities, Demolition and Construction	Calcasieu			0							16,000,000	16,000,000	16,000,000		16,000,000
09-375	Imperial Calcasieu Human Services Authority	437	Replacement of Generators at Joseph R. Briscoe Treatment Center, Planning and Construction	Calcasieu			0		250,000									250,000
09-375	Imperial Calcasieu Human Services Authority	439	HVAC Upgrade at Lake Charles Behavioral Health Clinic, Planning and Construction	Calcasieu			0		960,000									960,000
09-375	Imperial Calcasieu Human Services Authority	440	Roof Replacement at Lake Charles Behavioral Health Clinic, Planning and Construction	Calcasieu			0		230,000									230,000
09-375	Imperial Calcasieu Human Services Authority	765	HVAC Upgrades at Joseph R. Briscoe Treatment Center, Planning and Construction	Calcasieu			0		990,000									990,000
16-513	Office of Wildlife	870	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	590,000	590,000	0						8,100,000	2,000,000	10,100,000	10,100,000		10,690,000
19-610	LSU Health Sciences Center Health Care Services Division	1671	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	1,850,000	1,850,000	0											1,850,000
19-627	McNeese State University	240	Health/Human Performance Education Complex, Planning and Construction	Calcasieu	6,745,000	6,745,000	0					3,000,000	32,860,000		32,860,000	32,860,000	7,000,000	46,605,000
19-627	McNeese State University	241	Alpha Hall Renovations, Planning and Construction	Calcasieu	1,420,000	1,420,000	0											1,420,000
19-627	McNeese State University	242	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	2,435,000	2,435,000	0					1,500,000	3,200,000		3,200,000	3,200,000		5,635,000
19-627	McNeese State University	243	Repair to Holbrook Walkway Canopy, Planning and Construction	Calcasieu			0		1,750,000									1,750,000
19-627	McNeese State University	1658	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	4,400,000	4,400,000	0											4,400,000
19-627	McNeese State University	1698	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	5,975,000	5,975,000	0											5,975,000
19-627	McNeese State University	1850	Campus-Wide Elevator Repairs, Planning and Construction	Calcasieu	230,000	230,000	0											230,000
19-627	McNeese State University	1880	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	4,895,000	4,895,000	0											4,895,000
19-649	LCTCS	2103	Renovation of Mechanical Technology Building	Calcasieu			0		250,000	250,000	250,000			3,750,000	3,750,000	3,750,000		4,000,000
19-649	LCTCS	2104	Resurface Campus Parking	Calcasieu			0		400,000	400,000	475,000			4,475,000	4,475,000	4,475,000		4,875,000
23-949	Louisiana Judiciary	2014	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	1,190,000	1,190,000	0											1,190,000
36-P05	West Calcasieu Port	688	New Bulkhead along Gulf Intracoastal Waterway - West	Calcasieu	200,000	200,000	0						1,800,000		1,800,000	1,800,000		2,000,000





**Blue highlight: Indicates project with IEB Priority Change**

**SBC = State Bond Commission**

**P = Priority**

**Means of Financing Explanation included at end of report**

**IEB = Interim Emergency Board**

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-MV3	Westlake	708	Compressed Natural Gas Fueling Station, acquisition, Planning and Construction	Calcasieu			0		100,000	100,000	1,140,000			1,140,000	1,140,000	1,140,000		1,240,000
50-MV3	Westlake	989	Utility and Street Improvements for Proposed Hotel, Planning and Construction	Calcasieu			0		540,000									540,000
50-MV3	Westlake	1285	Natural Gas Regulator Station and Line Extension, Planning and Construction	Calcasieu			0		450,000									450,000
50-N13	Chennault Industrial Airpark Authority	1516	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	260,000	260,000	0						1,825,000		1,825,000	1,825,000		2,085,000
50-N13	Chennault Industrial Airpark Authority	1676	Addition to Building #3101, Planning and Construction (\$926,400 Local Match)	Calcasieu	200,000	200,000	0						2,470,000		2,470,000	2,470,000		2,670,000
50-N13	Chennault Industrial Airpark Authority	1694	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	350,000	350,000	0						2,750,000		2,750,000	2,750,000		3,100,000
50-N13	Chennault Industrial Airpark Authority	1972	New Hangar, Planning and Construction	Calcasieu	80,000	80,000	0											80,000
50-N60	Calcasieu Parish Waterworks District #2	868	Mossville System Improvements, Planning and Construction	Calcasieu	200,000	200,000	0					200,000	1,135,000		1,135,000	1,135,000		1,335,000
50-N76	West Calcasieu Airport Authority	651	Entrance Roadway for Airport Industrial Park, Planning and Construction	Calcasieu			0						1,350,000		1,350,000	1,350,000		1,350,000
50-N76	West Calcasieu Airport Authority	652	T-Hangar and Fuel Farm Rehabilitation, Planning and Construction	Calcasieu			0		250,000				200,000		200,000	200,000		450,000
50-NCJ	Waterworks District 14 Calcasieu Parish	466	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu	50,000	50,000	0		50,000				250,000	200,000	450,000	450,000		550,000
50-NJ7	Lifeshares Blood Centers	1569	LifeShare Blood Centers' Lake Charles Facility Flood Wall and Retractable Flood Gates Project	Calcasieu	160,000	160,000	0											160,000
50-NJZ	Gravity Drainage District #8	930	Belfield Ditch Drainage Improvement Project, Planning and Construction	Calcasieu	910,000	910,000	0						2,190,000		2,190,000	2,190,000		3,100,000
50-NJZ	Gravity Drainage District 8, Ward 1	678	Armand Drainage Improvements, acquisition, Planning and Construction	Calcasieu			0		820,000					2,380,000	2,380,000	2,380,000		3,200,000
50-NMB	Waterworks District #1, Ward #1 Calcasieu Parish	1584	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	225,000	225,000	0											225,000
50-NQ2	Gravity Drainage District #6 Calcasieu Parish	1115	South Buxton Creek Drainage Improvements, Planning and Construction	Calcasieu	50,000	50,000	0		50,000				650,000	1,150,000	1,800,000	1,800,000		1,900,000
50-NQW	Calcasieu Parish Waterworks District #10	467	New Water System, Planning and Construction	Calcasieu	750,000	750,000	0		500,000				3,120,000	2,520,000	5,640,000	5,640,000		6,890,000
50-NSA	Calcasieu Drainage District 7 Ward 8	479	L-14 Improvements, Gravity Drainage District 7, Ward 8 of Calcasieu Parish	Calcasieu	200,000	200,000	0						1,000,000		1,000,000	1,000,000		1,200,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	1615	Waterworks District 12, Ward 3 Water System Improvements, Planning and Construction	Calcasieu	2,100,000	2,100,000	0											2,100,000
50-NUO	Houston River Waterworks District 11	519	Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu	605,000	605,000	0					500,000	835,000		835,000	835,000		1,440,000

**Blue highlight: Indicates project with IEB Priority Change**

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report					IEB = Interim Emergency Board								
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-NV5	Southwest Louisiana Center for Health Services	1687	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	85,000	85,000	(250,000)	250,000						250,000	250,000	250,000		335,000
50-NWK	National Hurricane Museum and Science Center	1299	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu	1,000,000	1,000,000	0		5,000,000			710,000	26,545,000		26,545,000	26,545,000		32,545,000
50-NWY	Foreman Reynaud Community Center	2159	Basketball Court Project, Planning and Construction	Calcasieu			0		90,000									90,000
50-S10	Calcasieu Parish School Board	1284	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	800,000	800,000	0		200,000	200,000								1,000,000
					\$66,316,000	\$66,316,000	(\$1,184,000)	\$1,184,000	\$23,275,000	\$2,295,000	\$8,495,000	\$14,080,000	\$177,100,000	\$62,484,000	\$239,584,000	\$239,584,000	\$7,000,000	\$336,175,000

**Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2:** Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P5 to P1:** Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

**TOTAL Cash and Other Means of Financing including NRP:** All other funding, including reappropriated bond proceeds, approved for the project

**NOTE:** All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.