

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission

P = Priority

Means of Financing Explanation included at end of report

IEB = Interim Emergency Board

Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
07-276	DOTD - Engineering and Operations	516	Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction	Jefferson, Orleans, St. Bernard	1,400,000	1,400,000	0										2,600,000	4,000,000
08-403	Office of Juvenile Justice	1639	Bridge City Center for Youth, Sewer System Renovation, Planning and Construction	Jefferson	235,000	235,000	0											235,000
19-671	Board of Regents	1681	Jefferson West Learning Center, Land Acquisition, Planning and Construction	Jefferson			0						495,000		495,000		495,000	495,000
36-L25	Grand Isle Independent Levee District	1406	Breakwater Protection, Planning and Construction	Jefferson	1,095,000	1,095,000	0					650,000						1,095,000
36-L36	Lafitte Levee	2141	Goose Bayou / The Pen Levee Basin Improvements	Jefferson			0		400,000	400,000	2,300,000			7,700,000	7,700,000	7,700,000		8,100,000
36-P40	Grand Isle Port Commission	1426	Port Access Road and New Commercial Boat Slip Facility	Jefferson	1,030,000	1,030,000	0											1,030,000
36-P41	Jefferson Parish Port District	1617	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson	2,410,000	2,410,000	0						5,500,000		5,500,000		5,500,000	7,910,000
50-J26	Jefferson Parish	53	11th Street Roadway Replacement and Upgrade of Subsurface Drainage System between Queens and Manhattan Boulevard, Planning and Construction	Jefferson	100,000	100,000	0											100,000
50-J26	Jefferson Parish	55	18th Street Drainage Improvements, Edenborn Avenue Phase 2 (18th Street to West Esplanade Avenue Canal)	Jefferson	95,000	95,000	0		125,000									220,000
50-J26	Jefferson Parish	57	Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement, Planning and Construction	Jefferson			(1,990,000)	1,990,000						1,990,000	1,990,000	1,990,000		1,990,000
50-J26	Jefferson Parish	58	Ames Boulevard Widening from Two Lanes to Three Lanes Between Barataria Boulevard and Bayou Boeuf Drive (2.0 Miles) with Installation of Subsurface Drainage	Jefferson	1,435,000	1,435,000	0						3,340,000		3,340,000		3,340,000	4,775,000
50-J26	Jefferson Parish	62	Avondale Booster Club and Playground Upgrades, Planning and Construction	Jefferson	400,000	400,000	0		200,000	200,000	200,000			200,000	200,000	200,000		800,000
50-J26	Jefferson Parish	64	Bike Path Along Leo Kerner Parkway (Barataria Blvd. to Parc des Familles Entrance), Planning and Construction	Jefferson	60,000	60,000	0											60,000
50-J26	Jefferson Parish	67	Bonnabel Canal Rehabilitation and Bank Stabilization (Veterans Boulevard to West Esplanade), Planning and Construction	Jefferson	4,340,000	4,340,000	0											4,340,000
50-J26	Jefferson Parish	68	Breaux Ditch Improvements (U-Channel Installation from East Ames to Lafitte Larose Highway), Planning and Construction	Jefferson	120,000	120,000	0						1,225,000		1,225,000		1,225,000	1,345,000
50-J26	JEFFERSON PARISH	69	Brown Avenue Canal Improvements between the Westbank Expressway and Harold Street	JEFFERSON			0							3,700,000	3,700,000	3,700,000		3,700,000
50-J26	Jefferson Parish	73	Canal #13 Concrete Lining Loyola Drive to Butler Canal, Planning and Construction	Jefferson			0		500,000					5,500,000	5,500,000	5,500,000		6,000,000

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50-J26	Jefferson Parish	74	Canal 10 Concrete Lining and Box Culvert Installation at Vintage Drive, Planning and Construction	Jefferson	95,000	95,000	0											95,000
50-J26	Jefferson Parish	75	Canal 10 Concrete Lining Widening Between Canal 7 and West Esplanade Avenue, Planning and Construction	Jefferson	45,000	45,000	0											45,000
50-J26	Jefferson Parish	77	Carol Sue Avenue Drainage Improvements, Planning and Construction	Jefferson	680,000	680,000	0											680,000
50-J26	Jefferson Parish	81	Codifier Boulevard, Homestead Avenue, and Brockenbraugh Court Subsurface Drainage Improvements, Planning and Construction	Jefferson	195,000	195,000	0											195,000
50-J26	Jefferson Parish	89	Gretna Government Complex Parking Lot, Planning and Construction	Jefferson	440,000	440,000	0							1,000,000	1,000,000	1,000,000		1,440,000
50-J26	Jefferson Parish	94	Jefferson Community Health Center Expansion to the Existing River Ridge Facility In Order to Implement a Dental Program, Planning and Construction	Jefferson	50,000	50,000	0											50,000
50-J26	Jefferson Parish	97	Jefferson Parish Housing Authority Street Lighting and Security Upgrades (Between Betty and Julie Street in the East-West Direction and Acre and Lapalco in the North-South Direction), Planning and Construction	Jefferson			0						325,000		325,000	325,000		325,000
50-J26	Jefferson Parish	99	Lafreniere Park Marsh Island Restoration, Planning and Construction	Jefferson	500,000	500,000	0					500,000	500,000	125,000	625,000	625,000		1,125,000
50-J26	Jefferson Parish	104	Latigue Street Roadway Improvements, Planning and Construction	Jefferson	70,000	70,000	0		500,000	500,000	900,000			6,480,000	6,480,000	6,480,000		7,050,000
50-J26	Jefferson Parish	106	Livingston Place (Metairie Road to Loumor Avenue)	Jefferson	1,735,000	1,735,000	0											1,735,000
50-J26	Jefferson Parish	111	Martin Luther King Playground Improvements, Planning and Construction	Jefferson	100,000	100,000	0											100,000
50-J26	Jefferson Parish	113	Multi-Purpose Recreational and Achievement Center	Jefferson	4,780,000	4,780,000	0											4,780,000
50-J26	Jefferson Parish	118	Parc des Familles, Construction of Utilities, Restrooms, Pavilions and Roadways in Raw Undeveloped Wooded Area in Order to Initiate Construction of Regional Park, Planning and Construction	Jefferson	3,525,000	3,525,000	0											3,525,000
50-J26	Jefferson Parish	120	Parish Line Drainage Pump Station Capacity Increase	Jefferson			0		400,000	400,000	1,600,000			4,550,000	4,550,000	4,550,000		4,950,000
50-J26	Jefferson Parish	121	Performing Arts Center Modifications	Jefferson	2,295,000	2,295,000	0											2,295,000
50-J26	Jefferson Parish	122	Performing Arts Center, Planning and Construction (\$1,250,000 Local Match)	Jefferson	2,705,000	2,705,000	0											2,705,000
50-J26	Jefferson Parish	127	Riverside Senior Center, Planning and Construction	Jefferson	1,220,000	1,220,000	0		75,000			1,000,000	1,050,000	405,000	1,455,000	1,455,000		2,750,000

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50-J26	JEFFERSON PARISH	134	East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plauche, Transcontinental at W Metairie, and Transcontinental at Vineland)	JEFFERSON			0		125,000									125,000
50-J26	Jefferson Parish	137	South Kenner Road Rehabilitation from Live Oak Boulevard to River Road, Planning and Construction	Jefferson	3,910,000	3,910,000	0					3,350,000	1,790,000	2,210,000	4,000,000	4,000,000		7,910,000
50-J26	Jefferson Parish	139	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal (\$500,000 Local Match)	Jefferson	7,110,000	7,110,000	0					3,000,000						7,110,000
50-J26	Jefferson Parish	141	Upper Kraak Ditch Drainage Pump Station Pump Replacement and Generator Installation	Jefferson	1,590,000	1,590,000	0											1,590,000
50-J26	Jefferson Parish	142	Upper Kraak Ditch Subsurface Drainage Improvement (Upper Kraak Drainage Pump Station to Earhart Expressway), Planning and Construction	Jefferson	245,000	245,000	0		100,000									345,000
50-J26	Jefferson Parish	144	Walkertown Bus Terminal, Planning and Construction	Jefferson	95,000	95,000	0											95,000
50-J26	Jefferson Parish	147	Waggaman Subsurface Drainage Improvements, Planning and Construction	Jefferson	730,000	730,000	0											730,000
50-J26	Jefferson Parish	148	West Bank Code Enforcement Building, Planning and Construction	Jefferson	260,000	260,000	0						2,940,000		2,940,000	2,940,000		3,200,000
50-J26	Jefferson Parish	152	Woodland West Drainage Improvements	Jefferson	145,000	145,000	0											145,000
50-J26	Jefferson Parish	153	Woodmere Community Center, Real Estate Acquisition, Planning and Construction (\$15,000 Match)	Jefferson	735,000	735,000	0											735,000
50-J26	Jefferson Parish	349	Waggaman Playground Improvements, Planning and Construction	Jefferson			0		50,000	50,000	520,000			520,000	520,000	520,000		570,000
50-J26	Jefferson Parish	350	Kennedy Heights Playground Improvements, Planning and Construction	Jefferson			0		65,000	65,000	740,000			740,000	740,000	740,000		805,000
50-J26	Jefferson Parish	1047	Marrero Harvey Fire Station 80 Replacement, Planning and Construction	Jefferson			0		200,000	200,000	1,900,000			2,400,000	2,400,000	2,400,000		2,600,000
50-J26	Jefferson Parish	1719	Sewer Lift Station Backup Generators - South, Planning and Construction	Jefferson	100,000	100,000	0											100,000
50-J26	Jefferson Parish	1720	Sewer Lift Station Backup Generators - North, Planning and Construction	Jefferson	100,000	100,000	0											100,000
50-J26	Jefferson Parish	2106	Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment (\$200,000 Cash and/or in-Kind Match)	Jefferson			0		97,307									97,307
50-MB1	Grand Isle	1403	Historic Recreation Center/Community Center, Planning and Construction	Jefferson	85,000	85,000	0						640,000	150,000	790,000	790,000		875,000
50-MB5	Gretna	936	Hancock Street Canal Improvements (Kepler Street - Virgil Street), Planning and Construction	Jefferson	1,810,000	1,810,000	0					1,700,000						1,810,000
50-MB5	Gretna	937	McDonoghville Fire Station, Planning and Construction	Jefferson	990,000	990,000	0						175,000		175,000	175,000		1,165,000

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50-MV4	Westwego	919	Water Plant Improvements, Planning and Construction (50% Local Match)	Jefferson	1,765,000	1,765,000	0		1,590,000	1,590,000			2,000,000		2,000,000	2,000,000		5,355,000
50-MV4	Westwego	922	Drainage Improvements, Phase I	Jefferson	150,000	150,000	0											150,000
50-MV4	Westwego	1033	Street Improvements, including the Placement of Fire Hydrants, Planning and Construction	Jefferson	1,000,000	1,000,000	0											1,000,000
50-MV4	Westwego	1035	Fire Station, Planning and Construction	Jefferson	4,100,000	4,100,000	0											4,100,000
50-MV4	Westwego	1037	Performing Arts Center/Community Center Renovations, Planning, Construction and Equipment	Jefferson	760,000	760,000	0		250,000	250,000		250,000						1,010,000
50-MV4	Westwego	1675	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson	150,000	150,000	0											150,000
50-MV4	Westwego	1819	Emergency Preparedness Building, Planning and Construction	Jefferson	1,105,000	1,105,000	0											1,105,000
50-MV4	Westwego	2041	Farmers/Fisheries Market, Planning and Construction	Jefferson	70,000	70,000	0											70,000
50-MV4	Westwego	2146	Water Tower, Line and Improvements	Jefferson			0		450,000	450,000	150,000			4,950,000	4,950,000	4,950,000		5,400,000
50-N84	Jefferson Parish Economic Development and Port District	2130	New Access Road in the Churchill Technology and Business Park for Delgado Community College's Advanced Manufacturing and River City Campus, Planning and Construction	Jefferson			0		705,000									705,000
50-NCC	Archdiocese of New Orleans	1505	Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction	Jefferson	300,000	300,000	0						2,800,000		2,800,000	2,800,000		3,100,000
50-NML	City of Gretna Police Department	1242	Waterproof/Weatherize Vital Records Facility, Planning and Construction	Jefferson	250,000	250,000	0											250,000
50-NML	City of Gretna Police Department	1503	Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit, Planning and Construction	Jefferson	550,000	550,000	0		700,000	700,000	730,000			2,230,000	2,230,000	2,230,000		3,480,000
50-NML	City of Gretna Police Department	1965	Gretna Police Department Crime Cameras	Jefferson	45,000	45,000	0											45,000
50-S26	Jefferson Parish School System	1943	Multipurpose Fine Arts Building Renovation	Jefferson			(100,000)	100,000						100,000	100,000	100,000		100,000
					\$97,255,000	\$97,255,000	(\$2,090,000)	\$2,090,000	\$17,286,192	\$11,265,000	\$12,540,000	\$16,050,000	\$46,330,000	\$79,600,000	\$125,930,000	\$125,930,000	\$2,600,000	\$243,071,192

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

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New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.