

HB2 (Act 26) of the 2015 R.S. (Orleans)

Last updated date: 12-17-15

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
01-107	Division of Administration	1598	Former McDonogh School Relocation, Renovations and Additions, Planning and Construction	Orleans			0						2,000,000		2,000,000	2,000,000		2,000,000
01-107	Division of Administration	1688	Louisiana Cancer Research Center in New Orleans, Planning and Construction	Orleans	12,000,000	12,000,000	0		13,885,848									25,885,848
01-109	Office of Coastal Protection and Restoration	959	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	1,615,000	1,615,000	0											1,615,000
01-124	Louisiana Stadium and Exposition District	1336	Improvements to the Superdome	Orleans	6,000,000	6,000,000	0					6,000,000						6,000,000
01-124	Louisiana Stadium and Exposition District	1610	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Orleans	5,000	5,000	0											5,000
05-252	Office of Business Development	1856	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	45,000	45,000	0											45,000
05-252	Office of Business Development	1961	Aerospace Manufacturing Infrastructure	Orleans	60,000	60,000	0						14,200,000		14,200,000	14,200,000		14,260,000
05-252	Office of Business Development	2105	Environmental, Market, and Business Analysis and Planning	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John the Baptist			0		96,000									96,000
06-263	Office of State Museum	391	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	1,165,000	1,165,000	0					500,000						1,165,000
06-263	Office of State Museum	393	Old U. S. Mint Museum Exhibit	Orleans	215,000	215,000	0											215,000
06-263	Office of State Museum	396	Construction of Civil Rights Museum, Planning and Construction	Orleans	765,000	765,000	0					150,000	500,000	1,100,000	1,600,000	1,600,000		2,365,000
06-263	Office of State Museum	397	Cabildo Exterior Restoration and Repair, Planning and Construction	Orleans	1,335,000	1,335,000	0					600,000						1,335,000
06-264	Office of State Parks	267	Fort Pike State Historic Site, Planning and Construction	Orleans	238,700	238,700	0											238,700
06-A20	New Orleans City Park	363	City Park Botanical Garden - Conservatory and Entrance Expansion, Planning and Construction	Orleans			0							3,380,000	3,380,000	3,380,000	300,000	3,680,000
06-A20	New Orleans City Park	1732	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	2,535,000	2,535,000	0					2,500,000						2,535,000
06-A20	New Orleans City Park	1787	City Park Golf Complex Improvements, Planning and Construction	Orleans	9,165,000	9,165,000	0					3,300,000						9,165,000
06-A20	New Orleans City Park	1821	New Tennis Center Improvements, Planning and Construction	Orleans	5,000	5,000	0											5,000
06-A20	New Orleans City Park	1848	Improvements to Amusement Area at New Orleans City Park	Orleans	5,000	5,000	0											5,000
06-A20	New Orleans City Park	1962	Splash Park, Planning and Construction	Orleans	2,275,000	2,275,000	0					2,000,000	2,500,000		2,500,000	2,500,000		4,775,000

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07-270	DOTD - Administration	566	State Streets, Algiers, Planning and Construction	Orleans	2,515,000	2,515,000	0		500,000	500,000	1,500,000	1,200,000		9,000,000	9,000,000	9,000,000		12,015,000
07-274	DOTD - Public Improvements	593	Loyola/I-10 Interchange, Feasibility Study, Interchange Modification Report, Environmental Assessment and Planning	Jefferson, Orleans	3,500,000	3,500,000	0					2,500,000						3,500,000
07-274	DOTD - Public Improvements	595	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	1,500,000	1,500,000	0											1,500,000
07-276	DOTD - Engineering and Operations	516	Capital Project for Ferries Formerly Operated by CCCD, Planning and Construction	Jefferson, Orleans, St. Bernard	1,400,000	1,400,000	0										2,600,000	4,000,000
08-420	Office of Motor Vehicles	1712	Parking and Utility Tie-In for OMV Veteran's, Planning and Construction	Orleans	300,000	300,000	0											300,000
09-304	Metropolitan Human Service District	1461	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction	Orleans	130,000	130,000	0						1,565,000		1,565,000	1,565,000		1,695,000
09-304	Metropolitan Human Service District	1462	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction	Orleans	25,000	25,000	0											25,000
09-330	Office of Mental Health	1515	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	Orleans	65,000	65,000	0											65,000
19-603	University of New Orleans	344	Library Roof Replacement, Planning and Construction	Orleans			0										1,002,000	1,002,000
19-603	University of New Orleans	345	Library Fourth Floor Completion Information Resource Center	Orleans	5,930,000	5,930,000	0					2,700,000						5,930,000
19-603	University of New Orleans	346	Science Building Mechanical Renovations, Planning and Construction	Orleans	3,275,000	3,275,000	0					1,600,000						3,275,000
19-604N	LSU Health Sciences Center New Orleans	1877	Human Development Center, Planning and Construction	Orleans	705,000	705,000	0										750,000	1,455,000
19-604N	LSU Health Sciences Center New Orleans	1878	University Medical Center, Acquisition of Equipment	Orleans	19,500,000	11,500,000	(8,000,000)											19,500,000
19-604N	LSU Health Sciences Center New Orleans	2063	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans	4,200,000	4,200,000	0					4,200,000						4,200,000
19-617	Southern University New Orleans	501	Replace Chilled Water and High Temperature Water Lines	Orleans	150,000	150,000	0											150,000
19-617	SOUTHERN UNIV NEW ORLEANS	1227	New Outdoor Student Recreation Facility	ORLEANS			0										100,000	100,000
19-617	Southern University New Orleans	2004	Student Life Center	Orleans	500,000	500,000	0		500,000				7,500,000		7,500,000	7,500,000		8,500,000

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50-NBT	District 2 Enhancement Corporation	2029	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	25,000	25,000	0											25,000
50-NBT	District 2 Enhancement Corporation	2124	Eastern New Orleans Community Center	Orleans			0		119,361									119,361
50-NCY	Reconcile New Orleans, Inc.	1519	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	55,000	55,000	0											55,000
50-NDP	Greater Urban League of New Orleans	2125	The Urban League of Greater New Orleans Building Renovations	Orleans			0		11,253									11,253
50-NDX	New Orleans Council on Aging	257	Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans			(125,000)	125,000						125,000	125,000	125,000		125,000
50-NFQ	Algiers Development District	2007	Westbank Recreation Center - Federal City	Orleans	2,810,000	2,810,000	0											2,810,000
50-NGF	Family Center of Life, Inc.	1526	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	90,000	90,000	0											90,000
50-NHN	New Orleans Music Hall of Fame	1525	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans			(40,000)	40,000						40,000	40,000	40,000		40,000
50-NJ2	Contemporary Arts Center	1604	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	85,000	85,000	0											85,000
50-NJ9	Dryades YMCA	1290	Technical Training Center, Planning and Construction	Orleans	440,000	440,000	(590,000)	590,000						590,000	590,000	590,000		1,030,000
50-NJ9	Dryades YMCA	1863	Dryades YMCA Reconstruction, Planning and Construction	Orleans	40,000	40,000	0											40,000
50-NQF	Gentilly Development District	1942	Milne Boys Home, Planning and Construction	Orleans	345,000	345,000	0											345,000
50-NSP	Eden House	2031	New Facility, Acquisition, Planning and Construction	Orleans	400,000	400,000	0											400,000
50-NSR	Junior League of Greater New Orleans	1472	Renovate Annex Building and Re Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction	Orleans	200,000	200,000	0											200,000
50-NSR	Junior League of Greater New Orleans	1650	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans	135,000	135,000	0											135,000
50-NSR	Junior League of Greater New Orleans	1651	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	65,000	65,000	0											65,000
50-NT2	Mercy Endeavors	1631	Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction	Orleans	2,475,000	2,475,000	0		394,075				1,445,000		1,445,000	1,445,000		4,314,075
50-NTU	Lake Forest Elementary Charter School	1327	Lake Forest Elementary Charter School, Planning and Construction	Orleans			0						310,000		310,000	310,000		310,000

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50-NTY	New Orleans Jazz Orchestra	1301	The New Orleans Jazz Market: A Home for the New Orleans Jazz Orchestra at 1436 Oretha Castle Haley, Real Estate, Planning, Construction, Miscellaneous, and Equipment	Orleans	515,000	515,000	0											515,000
50-NU2	Louisiana Endowment for the Humanities	1062	Renovations of Historic Turner's Hall, Planning and Construction	Orleans			0		755,000									755,000
50-NUR	9th Ward Field of Dreams	1119	9th Ward Field of Dreams Football and Track Stadium Improvements, Planning and Construction	Orleans			0						1,415,000		1,415,000	1,415,000		1,415,000
50-NVR	Blessed Trinity Roman Catholic Church	1609	Community Art and Wellness Center in New Orleans, Planning, Construction and Equipment	Orleans	95,000	95,000	0											95,000
50-NVS	Good Shepherd Roman Catholic Church	52	St. Stephen's Catholic Church Restoration, Planning and Construction	Orleans			0		1,000,000					5,000,000	5,000,000	5,000,000		6,000,000
					\$171,818,700	\$163,808,700	(\$11,335,000)	\$3,325,000	\$36,811,132	\$3,600,000	\$9,000,000	\$42,375,000	\$104,380,000	\$85,280,000	\$189,660,000	\$189,660,000	\$4,752,000	\$403,041,832

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.