

HB2 (Act 26) of the 2015 R.S. (Statewide)

Last updated date: 12-17-15

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report							IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
01-107	Division of Administration	616	Local Government Assistance Program	Statewide	11,870,000	11,870,000	0		5,000,000	5,000,000			5,000,000		5,000,000	5,000,000	4,135,966	26,005,966
01-107	Division of Administration	617	Community Water Enrichment Program	Statewide	16,210,000	16,210,000	0		5,000,000	5,000,000			5,000,000		5,000,000	5,000,000	4,955,651	31,165,651
01-107	Division of Administration	1303	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	2,175,000	2,175,000	0		4,650,000			750,000	750,000		750,000	750,000		7,575,000
01-107	Division of Administration	1479	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	106,010,000	106,010,000	0											106,010,000
01-107	Division of Administration	1492	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	30,305,000	21,788,000	(10,712,000)	2,195,000					10,000,000	2,195,000	12,195,000	12,195,000	11,204,046	53,704,046
01-107	Division of Administration	1561	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	165,000	165,000	0						1,000,000		1,000,000	1,000,000		1,165,000
01-107	Division of Administration	1590	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	3,675,000	3,675,000	0					2,000,000						3,675,000
01-107	Division of Administration	1750	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	500,000	500,000	0						750,000		750,000	750,000		1,250,000
01-107	Widow's Son Lodge #10	1966	Hazardous Material Abatement Projects	Statewide			0						750,000		750,000	750,000		750,000
01-107	Division of Administration	2138	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide			0						4,000,000		4,000,000	4,000,000	1,611,803	5,611,803
01-109	Office of Coastal Protection and Restoration	958	Coastal Protection Projects, Planning and Construction	Statewide			0										291,308,763	291,308,763
01-112	Department of Military Affairs	499	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	1,465,000	1,465,000	0						2,200,000		2,200,000	2,200,000		3,665,000
05-252	Office of Business Development	1097	Capital Improvements Projects to Meet Economic Development Commitments, Planning, Construction, and Equipment	Statewide	43,630,000	43,630,000	0		10,000,000	10,000,000	29,200,000		18,395,000	29,200,000	47,595,000	47,595,000		101,225,000
05-252	Office of Business Development	1100	Economic Development Award Program For Infrastructure Assistance (Supplemental Funding)	Statewide	14,255,000	14,255,000	0		2,500,000	2,500,000	7,500,000		10,000,000	7,500,000	17,500,000	17,500,000		34,255,000
05-252	Office of Business Development	1830	Mega-Project Site Preparation, Planning and Construction	Statewide	708,300	708,300	0						7,700,000		7,700,000	7,700,000		8,408,300
06-264	Office of State Parks	271	Preventive Maintenance/Major Repairs and Improvements	Statewide	6,185,000	6,185,000	0											6,185,000
07-270	DOTD - Administration	552	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	4,150,000	4,150,000	0		10,000	10,000		1,995,000					607,370,624	611,530,624
07-270	DOTD - Administration	1203	Non-Federal Aid Eligible Highway Program	Statewide			0										32,900,000	32,900,000

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Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
07-270	DOTD - Administration	1204	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	2,105,000	2,105,000	0		1,000,000								51,500,000	54,605,000
07-274	DOTD - Public Improvements	262	Statewide Flood Control Program	Statewide			0										8,910,000	8,910,000
07-274	DOTD - Public Improvements	265	Port Construction and Development Priority Program	Statewide			0										19,700,000	19,700,000
07-274	DOTD - Public Improvements	608	Water Resources Management Program, Studies, Planning and Construction	Statewide	200,000	200,000	0						1,000,000		1,000,000	1,000,000		1,200,000
07-276	DOTD - Engineering and Operations	1206	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide			0										1,500,000	1,500,000
07-276	DOTD - Engineering and Operations	1207	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide			0										2,000,000	2,000,000
07-277	DOTD - Aviation Improvements	1205	State Aviation and Airport Improvement Program	Statewide			0										28,375,587	28,375,587
08-400	Corrections - Administration	195	Statewide Fencing Project, Planning and Construction	Statewide	600,000	600,000	0						9,400,000		9,400,000	9,400,000		10,000,000
08-403	Office of Juvenile Justice	1493	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	20,240,000	16,529,100	(3,710,900)					2,000,000	43,400,000	1,600,000	45,000,000	45,000,000	7,244,176	72,484,176
08-403	Office of Juvenile Justice	1751	Major Repairs and Equipment Replacement, Planning and Construction	Statewide	255,000	255,000	0											255,000
19-671	Board of Regents	1414	Land Acquisition for Post Secondary Educational Institutions	Statewide	2,500,000	2,500,000	0		2,000,000									4,500,000
19-671	Board of Regents	2144	System-Wide Telecommunications Wiring,	Statewide	1,500,000	1,500,000	0					1,500,000		3,900,000	3,900,000	3,900,000		5,400,000
50-C03	Office Facilities Corporation	1809	Capital Repairs and Improvements, Planning and Construction	Statewide			0						15,000,000		15,000,000	15,000,000		15,000,000
50-NEZ	Louisiana Alliance of Boys and Girls Clubs	1589	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	35,000	35,000	0		14,835				150,000		150,000	150,000		199,835
					\$268,738,300	\$256,510,400	(\$14,422,900)	\$2,195,000	\$30,174,835	\$22,510,000	\$36,700,000	\$8,245,000	\$134,495,000	\$44,395,000	\$178,890,000	\$178,890,000	\$1,072,716,616	\$1,550,519,751

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

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TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.