

HB2 (Act 26) of the 2015 R.S. (Terrebonne)

Last updated date: 12-17-15

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission				P = Priority	Means of Financing Explanation included at end of report							IEB = Interim Emergency Board						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
01-109	Office of Coastal Protection and Restoration	961	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	23,010,000	23,010,000	0		2,500,000	2,500,000	10,000,000		43,000,000	10,000,000	53,000,000	53,000,000		78,510,000
50-NP3	Bayou Lafourche Fresh Water District	1121	Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne	315,000	315,000	0							450,000	450,000	450,000		765,000
07-274	DOTD - Public Improvements	596	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000)	Terrebonne	1,000,000	1,000,000	0											1,000,000
09-330	Office of Mental Health	2183	New South Louisiana Human Services Authority Administration Building, Land Acquisition, Planning and Construction	Terrebonne	985,000	985,000	0					985,000						985,000
16-513	Office of Wildlife	1075	Replace Two Water Control Structures at Pointe Aux Chenes Unit at Pointe Aux Chenes Wildlife Management Area	Terrebonne			0										1,440,000	1,440,000
16-513	Office of Wildlife	1087	Additions and Renovations to Headquarters at Pointe Aux Chenes Wildlife Management Area	Terrebonne			0										100,000	100,000
19-610	LSU Health Sciences Center Health Care Services Division	1766	Air Handling Unit Replacement, Chabert, Planning and Construction	Terrebonne	260,000	260,000	0											260,000
19-731	L.E. Fletcher Technical Community College	1533	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction	Terrebonne	40,000	40,000	0											40,000
19-731	L.E. Fletcher Technical Community College	1577	Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College	Terrebonne	280,000	280,000	0											280,000
19-731	L.E. Fletcher Technical Community College	2166	Maritime Firefighting Simulator Equipment	Terrebonne			0		200,000									200,000
36-P23	Terrebonne Port Commission	1495	Slip Dredging and Improvements for Terrebonne Port Commission Government Multi-Use Complex, Planning and Construction	Terrebonne	2,355,000	2,355,000	0					2,000,000	1,000,000	2,000,000	3,000,000	3,000,000		5,355,000
50-J55	Terrebonne Parish	381	Bayou LaCarpe Watershed Project, Location C, Design and Construction	Terrebonne	750,000	750,000	0					750,000	3,585,000		3,585,000	3,585,000		4,335,000
50-J55	Terrebonne Parish	460	Renovate the Le Petit de Terrebonne Theater Building, Planning and Construction	Terrebonne	700,000	700,000	0					470,000						700,000
50-J55	Terrebonne Parish	650	South Louisiana Wetlands Discovery Center	Terrebonne	990,000	990,000	0					865,000						990,000
50-J55	Terrebonne Parish	1282	Dredging of Bayou Terrebonne, Planning and Construction	Terrebonne	460,000	460,000	0					460,000	8,000,000		8,000,000	8,000,000		8,460,000

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50-J55	Terrebonne Parish	1567	Thompson Road Extension, Land Acquisition, Planning and Construction (\$2,000,000 Local Match)	Terrebonne	5,430,000	5,430,000	0					2,220,000						5,430,000
50-J55	Terrebonne Parish	1570	Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match)	Terrebonne	325,000	325,000	0											325,000
50-J55	Terrebonne Parish	1643	Terrebonne Parish Animal Shelter Facility, Planning, Construction, and Equipment	Terrebonne	450,000	450,000	0		100,000	100,000	230,000		500,000	230,000	730,000	730,000		1,280,000
50-J55	Terrebonne Parish	1705	Terrebonne Parish Emergency Operations Center, Planning and Construction	Terrebonne	2,400,000	2,400,000	0						1,950,000		1,950,000	1,950,000		4,350,000
50-J55	Terrebonne Parish	1810	Upper Bayou Dularge Pump Station, Planning and Construction	Terrebonne	195,000	195,000	0											195,000
50-J55	Terrebonne Parish	1838	Fireman's Skate and Bike Park, Planning and Construction	Terrebonne	160,000	160,000	0											160,000
50-J55	Terrebonne Parish	1839	South Hollywood Road Widening, Planning and Construction	Terrebonne			0						840,000		840,000	840,000		840,000
50-NTG	Terrebonne Parish Recreation Districts 2 and 3	690	Terrebonne Sports Complex, Phase I, Infrastructure Improvements, Acquisition, Planning and Construction	Terrebonne	3,970,000	3,970,000	0					2,640,000		3,130,000	3,130,000	3,130,000		7,100,000
50-NUW	Terrebonne Parish Recreation District #11	465	Mechanicville Gym - Multi-Purpose Building, Planning and Construction	Terrebonne	725,000	725,000	0					625,000						725,000
					\$44,800,000	\$44,800,000	\$0	\$0	\$2,800,000	\$2,600,000	\$10,230,000	\$11,015,000	\$58,875,000	\$15,810,000	\$74,685,000	\$74,685,000	\$1,540,000	\$123,825,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.