

HB2 of the 2016 2nd Extraordinary Session: Calcasieu

Last updated: 1-19-17

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board										
Agency #	Agency Name	BDS #	Project Title	Parish	P1 after IEB Priority Changes	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	Total P5 after IEB Priority Changes	P5 Non-Cash Lines of Credit Approved by SBC	Other Means of Financing	Project Total
06-267	Office of Tourism	198	I-10 Vinton Welcome Center	Calcasieu	944,700	944,700	-	-	-	-	-	-	500,000	-	-	-	-	-	944,700
07-270	DEPT TRANSPN and DEVELOP-ADMN	21	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right of Way, Utilities, Demolition and Construction (Calcasieu)	CALCASIEU	-	-	-	-	-	-	-	-	-	15,500,000	-	15,500,000	15,500,000	-	15,500,000
07-270	DEPT TRANSPN and DEVELOP-ADMN	206	Cove Lane Interchange and Improvements, Planning and Construction (Calcasieu)	CALCASIEU	-	-	-	-	-	-	-	-	-	10,000,000	-	10,000,000	10,000,000	-	10,000,000
07-270	DOTD - Administration	215	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	-	-	2,000,000	2,000,000	-	-	-	-	2,000,000	-	2,000,000	2,000,000	2,000,000	-	2,000,000
16-513	Office of Wildlife	399	Region 5/Lake Charles Office, Planning and Construction	Calcasieu	234,400	234,400	60,600	60,600	-	-	-	-	-	10,100,000	60,600	10,160,600	10,160,600	-	10,395,000
19-610	LSU Health Care Services Division	1512	Replacement of Air Handlers and Chillers, WO Moss, Planning and Construction	Calcasieu	506,300	506,300	411,100	411,100	-	-	-	-	-	-	411,100	411,100	411,100	-	917,400
19-627	McNeese State University	57	Drew Hall Parking Lot Reconstruction, Planning and Construction	Calcasieu	-	-	-	-	-	-	-	-	-	-	-	-	-	270,000	270,000
19-627	McNeese State University	482	Contraband Bayou Erosion Retaining Wall Phase II, Planning and Construction	Calcasieu	232,800	232,800	421,200	421,200	-	-	-	-	-	3,200,000	421,200	3,621,200	3,621,200	-	3,854,000
19-627	McNeese State University	484	Health/Human Performance Education Complex, Planning and Construction	Calcasieu	25,809,900	25,809,900	-	-	-	-	-	-	20,000,000	12,860,000	-	12,860,000	12,860,000	-	38,669,900
19-627	McNeese State University	1537	Alpha Hall Renovations, Planning and Construction	Calcasieu	1,293,500	1,293,500	-	-	-	-	-	-	-	-	-	-	-	-	1,293,500
19-627	McNeese State University	1538	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	1,025,000	1,025,000	-	-	-	-	-	-	-	-	-	-	-	1,855,000	2,880,000
19-627	McNeese State University	1539	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	2,589,500	2,589,500	911,500	911,500	-	-	-	-	-	-	911,500	911,500	911,500	-	3,501,000
19-627	McNeese State University	1540	Campus-Wide Elevator Repairs, Planning and Construction	Calcasieu	127,750	127,750	2,250	2,250	-	-	-	-	-	-	2,250	2,250	2,250	-	130,000
19-627	McNeese State University	1541	ADA Upgrades Campus-Wide, Planning and Construction	Calcasieu	4,803,400	4,803,400	-	-	-	-	-	-	-	-	-	-	-	-	4,803,400
23-949	Louisiana Judiciary	526	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu	268,700	268,700	184,300	184,300	-	-	-	-	-	-	184,300	184,300	184,300	-	453,000
36-P05	West Calcasieu Port	552	New Bulkhead along Gulf Intracoastal Waterway - West Calcasieu Port	Calcasieu	-	-	200,000	200,000	-	-	-	-	-	-	200,000	200,000	200,000	-	200,000
36-P05	West Calcasieu Port	1561	Land Acquisition and Rehabilitation of Existing Bulkhead, Planning and Construction (\$1,305,000 Local Match)	Calcasieu	555,000	555,000	-	-	-	-	-	-	-	-	-	-	-	-	555,000
36-P26	Port of Lake Charles	576	Highway 397 in Calcasieu Parish, Rail Spur at Farmers Rice Mill, Planning and Construction	Calcasieu	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
36-P26	Port of Lake Charles	579	New Administration Building, Planning and Construction (\$1,500,000 Local Match)	Calcasieu	297,800	297,800	-	-	-	-	-	-	-	450,000	-	450,000	450,000	-	747,800
36-P26	Port of Lake Charles	1575	Dredging of Berth 8 at City Docks, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	-	-	250,000	250,000	-	-	-	-	-	-	250,000	250,000	250,000	-	250,000
36-P26	Port of Lake Charles	1576	Industrial Canal Dockside Monopile Improvements (LEEVAAC), Planning and Construction	Calcasieu	149,800	149,800	40,200	40,200	-	-	-	-	-	-	40,200	40,200	40,200	-	190,000
50-I10	Calcasieu Parish	615	Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction	Calcasieu	3,890,000	3,890,000	-	-	-	-	-	-	-	-	-	-	-	-	3,890,000
50-M64	Dequincy	1707	Sewer Rehabilitation of 8" Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy	Calcasieu	-	-	5,000	5,000	-	-	-	-	-	-	5,000	5,000	5,000	-	5,000
50-M64	Dequincy	1989	Buxton Creek Emergency Drainage Improvements, Planning and Construction	Calcasieu	690,000	690,000	-	-	-	-	-	-	689,000	-	-	-	-	-	690,000
50-MF9	Lake Charles	86	Wastewater Treatment Plant, Plant B/C Force Main Segment No. 2, Planning and Construction (\$4,195,000 Local Match)	Calcasieu	4,000,000	4,000,000	-	-	-	-	-	-	2,000,000	5,530,000	-	5,530,000	5,530,000	-	9,530,000
50-MF9	Lake Charles	1054	Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match)	Calcasieu	-	-	2,250,000	2,250,000	-	-	-	-	-	-	2,250,000	2,250,000	2,250,000	-	2,250,000

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Agency #	Agency Name	BDS #	Project Title	Parish	P1 after IEB Priority Changes	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	Total P5 after IEB Priority Changes	P5 Non-Cash Lines of Credit Approved by SBC	Other Means of Financing	Project Total
50-MF9	Lake Charles	1055	Lakefront Development	Calcasieu	-	-	200,000	200,000	-	-	-	-	-	-	200,000	200,000	200,000	-	200,000
50-MF9	Lake Charles	1756	Riverside Park Improvements, Planning and Construction	Calcasieu	750,000	750,000	-	-	-	-	-	-	-	-	-	-	-	-	750,000
50-MF9	Lake Charles	1757	Relocation of Lakeshore Drive, to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction	Calcasieu	-	-	6,500	6,500	-	-	-	-	-	-	6,500	6,500	6,500	-	6,500
50-MS9	Sulphur	1199	Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction	Calcasieu	300,000	300,000	2,400,000	2,400,000	-	-	-	-	-	-	2,400,000	2,400,000	2,400,000	-	2,700,000
50-MU5	Vinton	1829	Water Treatment Plant Improvements, Including Rehabilitation of Elevated Water Storage Tank, Site and Electrical Improvements, Planning and Construction	Calcasieu	26,800	26,800	53,400	53,400	-	-	-	-	-	-	53,400	53,400	53,400	-	80,200
50-MU5	Vinton	1830	Reconstruction of Big Woods Road, Planning and Construction	Calcasieu	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000
50-MV3	Westlake	1834	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	-	-	2,110,000	2,110,000	-	-	-	-	-	-	2,110,000	2,110,000	2,110,000	-	2,110,000
50-MV3	Westlake	1836	Police and Emergency Response Facility, Planning and Construction	Calcasieu	400,000	400,000	600,000	600,000	-	-	-	-	-	-	600,000	600,000	600,000	-	1,000,000
50-MV3	Westlake	1837	New Water Well, Planning and Construction	Calcasieu	-	-	425,000	425,000	-	-	-	-	-	-	550,000	550,000	550,000	-	550,000
50-N13	Chennault Industrial Air Park Authority	1850	New Aviation Hangar and Ground Support Equipment Facility, Planning and Construction (\$1,000,000 Local Match)	Calcasieu	-	-	260,000	260,000	-	-	-	-	-	-	260,000	260,000	260,000	-	260,000
50-N13	Chennault Industrial Air Park Authority	1852	New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match)	Calcasieu	-	-	350,000	350,000	-	-	-	-	-	2,750,000	350,000	3,100,000	3,100,000	-	3,100,000
50-N13	Chennault Industrial Air Park Authority	1853	New Hangar, Planning and Construction	Calcasieu	78,700	78,700	-	-	-	-	-	-	-	-	-	-	-	-	78,700
50-NCJ	Waterworks District 14 Calcasieu Parish	1292	Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction	Calcasieu	-	-	50,000	50,000	-	-	-	-	-	-	50,000	50,000	50,000	-	50,000
50-NJ7	Lifeshares Blood Centers	1897	LifeShare Blood Centers' Lake Charles Facility Flood Wall and Retractable Flood Gates Project	Calcasieu	-	-	160,000	160,000	-	-	-	-	-	-	160,000	160,000	160,000	-	160,000
50-NJZ	Gravity Drainage District #8 Calcasieu	1904	Belfield Ditch Drainage Improvement Project, Planning and Construction	Calcasieu	910,000	910,000	-	-	-	-	-	-	-	-	-	-	-	-	910,000
50-NMB	Waterworks District #1, Ward #1 of Calcasieu Parish	1315	Topsy Road Waterline Improvements (Welcome Road to Parish Road), Planning and Construction	Calcasieu	225,000	225,000	-	-	-	-	-	-	-	-	-	-	-	-	225,000
50-NQW	Calcasieu Waterworks District #10	1329	New Water System, Planning and Construction	Calcasieu	-	-	750,000	750,000	-	-	-	-	-	-	750,000	750,000	750,000	-	750,000
50-NTB	Calcasieu Waterworks District 12 Ward 3	1937	Waterworks District 12, Ward 3 - Water System Improvements, Planning and Construction	Calcasieu	1,755,500	1,755,500	-	-	-	-	-	-	-	-	-	-	-	-	1,755,500
50-NUO	Houston River Waterworks District 11	1351	Elevated Water Tank and Associated Piping, Planning and Construction	Calcasieu	605,000	605,000	-	-	-	-	-	-	-	-	-	-	-	-	605,000
50-NV5	Southwest Louisiana Center for Health Services	1949	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu	85,000	85,000	-	-	-	-	-	-	-	-	-	-	-	-	85,000
50-NWK	National Hurricane Museum and Science Center, Inc.	1361	National Hurricane Museum and Science Center, Planning and Construction	Calcasieu	294,100	294,100	205,900	205,900	-	-	-	-	-	26,545,000	205,900	26,750,900	26,750,900	-	27,045,000
50-S10	Calcasieu Parish School Board	1958	Renovations to Lake Charles Boston Stadium, Planning and Construction	Calcasieu	177,000	177,000	823,000	823,000	-	-	-	-	-	-	823,000	823,000	823,000	-	1,000,000
				Calcasieu:	53,675,650	53,675,650	15,129,950	15,129,950	-	-	-	-	25,189,000	86,935,000	15,254,950	102,189,950	102,189,950	2,125,000	157,990,600

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

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All Other MOF including NRP: All other means of financing, including reappropriated bond proceeds (NRP)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.