

HB2 of the 2016 2nd Extraordinary Session: Lafayette

Last updated: 1-19-17

Blue highlight: Indicates IEB Priority Change

SBC = State Bond Commission			P = Priority		Means of Finance Explanation at end of report				IEB = Interim Emergency Board										
Agency #	Agency Name	BDS #	Project Title	Parish	P1 after IEB Priority Changes	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	Total P5 after IEB Priority Changes	P5 Non-Cash Lines of Credit Approved by SBC	Other Means of Financing	Project Total
07-270	DEPT TRANSPN and DEVELOP-ADMN	263	Verot School Road, Construction (Lafayette)	LAFAYETTE	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	1,000,000
09-330	Office of Behavioral Health	1482	Roof Replacement - Tyler Mental Health Center, Planning and Construction	Lafayette	8,200	8,200	37,800	37,800	-	-	-	-	-	-	37,800	37,800	37,800	-	46,000
19-610	LSU Health Care Services Division	1511	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	2,986,700	2,986,700	386,400	386,400	-	-	-	-	-	-	386,400	386,400	386,400	-	3,373,100
19-610	LSU Health Care Services Division	1513	New Emergency Generator and Chillers, UMC, Planning and Construction	Lafayette	169,600	169,600	94,000	94,000	-	-	-	-	-	-	94,000	94,000	94,000	-	263,600
19-610	LSU Health Care Services Division	1515	Refurbish Elevators, UMC, Planning and Construction	Lafayette	49,700	49,700	126,300	126,300	-	-	-	-	-	-	126,300	126,300	126,300	-	176,000
19-610	LSU Health Care Services Division	1516	Air Handler Replacement, Planning and Construction	Lafayette	418,700	418,700	577,700	577,700	-	-	-	-	-	-	577,700	577,700	577,700	-	996,400
19-640	University of Louisiana - Lafayette	1544	Fletcher Hall Exterior Repairs, Planning and Construction	Lafayette	187,700	187,700	186,300	186,300	-	-	-	-	-	-	186,300	186,300	186,300	-	374,000
19-741	South Louisiana Community College - Lafayette Campus	1553	HVAC Replacement, Planning and Construction	Lafayette	1,712,900	1,712,900	128,100	128,100	-	-	-	-	-	-	128,100	128,100	128,100	-	1,841,000
50-128	Lafayette Parish	755	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	500,000	500,000	-	-	-	-	-	-	-	1,500,000	-	1,500,000	1,500,000	-	2,000,000
50-128	Lafayette Parish	756	Parish Governmental Complex - Parish Courthouse, Planning and Construction	Lafayette	240,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-	240,000
50-128	Lafayette Parish	757	Kaliste Saloom Widening	Lafayette	1,057,400	1,057,400	3,243,300	3,243,300	-	-	-	-	-	7,390,000	3,243,300	10,633,300	10,633,300	-	11,690,700
50-M32	Broussard	1690	Three-Lane LA 182 in the City of Broussard, Planning and Construction (\$750,000 Local Match)	Lafayette	-	-	2,240,000	2,240,000	-	-	-	-	-	-	2,240,000	2,240,000	2,240,000	-	2,240,000
50-M32	Broussard	1691	Reconstruct South Bernard Road From LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	995,000	995,000	-	-	-	-	-	-	-	4,000,000	-	4,000,000	4,000,000	-	4,995,000
50-M32	Broussard	1692	Rehabilitate LA Hwy 182 from US 90 to LA Hwy 89, Planning and Construction	Lafayette	-	-	245,000	245,000	-	-	-	-	-	-	245,000	245,000	245,000	-	245,000
50-M32	Broussard	1693	South Bernard From Ambassador Caffery to LA Hwy 182	Lafayette	-	-	150,000	150,000	-	-	-	-	-	1,830,000	150,000	1,980,000	1,980,000	-	1,980,000
50-M32	Broussard	Null	Three-Lane LA 89 from Heart D Road to LA 182, Planning and Construction NULL: capital outlay request was not submitted and approved in accordance of R.S. 39:112	Lafayette	-	-	-	-	200,000	-	-	-	-	-	-	-	-	-	200,000
50-M39	Carencro	938	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	2,872,400	2,872,400	-	-	-	-	-	-	2,000,000	2,770,000	-	2,770,000	2,770,000	-	5,642,400
50-M39	Carencro	1694	Gaston Coulee Cleaning, Planning and Improvements	Lafayette	190,000	190,000	-	-	-	-	-	-	-	-	-	-	-	-	190,000
50-MQ8	Scott	1816	Water and Sewer Line Installation along Apollo Road Extension, Planning and Construction	Lafayette	1,375,000	1,375,000	250,000	250,000	-	-	-	-	-	250,000	250,000	500,000	500,000	-	1,875,000
50-MQ8	Scott	1817	I-10 North Frontage Road, Planning and Construction	Lafayette	980,000	980,000	-	-	-	-	-	-	-	-	-	-	-	-	980,000
50-MQ8	Scott	1396 VETOED	Apollo Road Extension (Rue Du Belier and Dulles Drive Intersection to Old Spanish Trail and Apollo Road Intersection), Planning, Construction and Land Acquisition VETOED: \$7.99 M in P1 and \$7 M in P5	Lafayette	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50-MW2	Youngsville	1242	Infrastructure Improvements for the Youngsville Sports Complex, Planning and Construction	Lafayette	821,200	821,200	150,000	150,000	-	-	-	-	-	-	150,000	150,000	150,000	-	971,200
50-MW2	Youngsville	1842	Youngsville Parkway Road Project, Including Waterline Improvements, Roadway Lighting, and Other Infrastructure Improvements, Planning and Construction	Lafayette	320,500	320,500	-	-	-	-	-	-	-	300,000	-	300,000	300,000	-	620,500
50-MW2	Youngsville	1843	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	295,000	295,000	-	-	-	-	-	-	-	-	-	-	-	-	295,000
50-NA2	Lafayette Airport Commission	1273	Construction of a New Passenger Facility Terminal at Lafayette Regional Airport, Planning and Construction	Lafayette	1,300,000	1,300,000	-	-	4,000,000	-	-	-	-	8,200,000	-	8,200,000	8,200,000	-	13,500,000

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50-NA2	Lafayette Airport Commission	1862	Construction of Cargo Facilities, Planning and Construction	Lafayette	4,990,000	4,990,000	-	-	-	-	-	-	-	-	-	-	-	-	4,990,000
50-NFE	Cajundome	1875	Cajundome Improvements, Planning and Construction	Lafayette	20,400	20,400	600	600	-	-	-	-	-	-	600	600	600	-	21,000
50-NWS	Lafayette Central Park, Inc.	1365	Lafayette Central Park Improvements	Lafayette	-	-	2,000,000	2,000,000	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000	-	2,000,000
50-NWZ	N LAFAYETTE REDEVELOPMENT AUTH	1367	Acquisition of Blighted, Abandoned Properties within NLRA for Redevelopment and Resale	LAFAYETTE	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	500,000
50-NWZ	N LAFAYETTE REDEVELOPMENT AUTH	1368	NLRA Community Gardens and Green Space - Redevelopment of Blighted, Abandoned and Adjudicated Properties	LAFAYETTE	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	250,000
50-NWZ	N LAFAYETTE REDEVELOPMENT AUTH	1369	Intersection Improvements and Streetscape	Lafayette	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	250,000
Lafayette:					21,490,400	21,490,400	9,815,500	9,815,500	5,200,000	-	-	-	2,000,000	27,240,000	9,815,500	37,055,500	37,055,500	-	63,745,900

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

All Other MOF including NRP: All other means of financing, including reappropriated bond proceeds (NRP)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.